

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny

Quarter 1 2019/20

Filtered by:

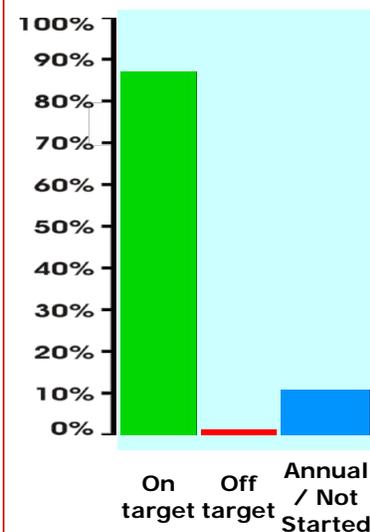
Organisation - Carmarthenshire County Council

Source document - Corporate Strategy 2019/20

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of	Actions	1	1	0	0	N/A	0	100%	100%
6. Create more jobs and growth throughout the county	Actions	1	1	0	0	N/A	0	100%	100%
	Measures	2	2	0	0	0	0	100%	
8. Help people live healthy lives (tackling risky behaviour & Adult obesity)	Actions	3	3	0	0	N/A	0	100%	100%
	Measures	2	2	0	0	0	0	100%	
9. Support good connections with friends, family and safer communities	Actions	6	6	0	0	N/A	0	100%	100%
	Measures	1	1	0	0	0	0	100%	
11. A Council wide approach to support Ageing Well in Carmarthenshire	Actions	4	4	0	0	N/A	0	100%	100%
12. Look after the environment now and for the future	Actions	16	16	0	0	N/A	0	100%	95%
	Measures	5	4	1	0	0	0	80%	
13. Improve the highway and transport infrastructure and connectivity	Actions	16	16	0	0	N/A	0	100%	70%
	Measures	7	0	0	0	0	7	0%	
Overall Performance	Actions and Measures	64	56	1	0	0	7	88%	

Performance against Target



OFF TARGET**Theme: 12. Look after the environment now and for the future****Sub-theme: E. Towards Zero Waste Strategy**

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of waste reused, recycled or composted PAM/030	Not applicable		Q1: 62.06 End Of Year: 58.94	Target: 64.00 Result: 61.27 Calculation: $(12977 \div 21181.5) \times 100$	Target: 64.00	Target: 64.00	Target: 64.00
Comment	Market difficulties in the Refuse Derived Fuel offtake contract (incineration of black bag waste used as a fuel feedstock) has resulted in a large drop in bottom ash residual material being recovered through the Energy from Waste process and consequently a reduction in recycling performance as this material that counts towards our targets. This in conjunction with a disproportionate increase in residual waste being collected through HWRC has led to a reduction in overall recycling performance.						
Remedial Action	This performance falls beneath what is expected and a number of actions have been implemented already with further controls planned to rectify this situation. We have already implemented new controls at HWRCs to restrict waste from commercial and non-resident sources, in addition to further black bag sorting is due to be implemented in October 2019. We are also looking to increase food capture through alternative arrangements and place greater restrictions on kerbside black bag collections from October 2019. A new Energy from Waste contract was awarded in July so an improved performance in terms of bottom ash contribution to recycling is expected next quarter.						
Service Head: Ainsley Williams				Performance status: Off target			

ON TARGET ETC.**ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire****Sub-theme: A. Age Friendly Communities**

Action	14064	Target date	31/03/2020
Action promised	We will continue to develop the provision of 'County Cars' and links with the Royal Voluntary Service and Hywel Dda University Health Board (H DUHB).		
Comment	We continue to work with the RVS to support and promote the Country Cars scheme.		
Service Head:	Stephen G Pilliner	Performance status:	On target
Action	14065	Target date	31/03/2020
Action promised	We will continue to review the County's Public Transport network and work with Operators and Stakeholders to sustain the network within the confines of the resources available.		
Comment	We are continuing to work to retain the existing bus network where possible and continue to promote and publicise services. Market conditions are extremely difficult.		
Service Head:	Stephen G Pilliner	Performance status:	On target
Action	14066	Target date	31/03/2020
Action promised	We will continue to promote the all Wales Concessionary Travel Pass.		
Comment	We continue to promote the scheme. We are assisting the Welsh Government` s with the mass renewal of all cards due to take place before the end of 2019		
Service Head:	Stephen G Pilliner	Performance status:	On target

ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire**Sub-theme: C. Falls Prevention**

Action	14069	Target date	31/03/2020
Action promised	We will Inspect Highways, footways and lighting infrastructure on a regular basis to identify any defects posing a danger to the public.		
Comment	A planned programme of scheduled inspections is in place. Regular monitoring is carried out to review performance and make improvements.		
Service Head:	Stephen G Pilliner	Performance status:	On target

ACTIONS - Theme: 12. Look after the environment now and for the future**Sub-theme: A. Address requirements of the Environment (Wales) Act 2016**

Action	12649	Target date	31/10/2021
Action promised	We will continue to deliver the Caeau Mynydd Mawr Special Area Conservation (SAC) Marsh Fritillary project, consistent with Supplementary Planning Guidance (SPG), which aims to ensure the management of at least 100ha of Marsh Fritillary habitat in perpetuity.		
Comment	The project is managing 24 sites (129ha) within the Caeau Mynydd Mawr area. 41ha of this land is considered to be in suitable condition for the Marsh Fritillary butterfly. Since 1/4/2019 grazing has been introduced to a site that was long neglected and is now being managed appropriately for the butterfly, over-grazing of one site has been addressed with the removal of horses and marsh fritillaries were recorded for the first time in many years on land purchased by the project 4 years ago near Llanon. Over this period the scientific basis for the project has been updated in order to support the forthcoming LDP. As a result of this review the project area will be significantly increased. This will enable the project to manage a more sites in this part of the county that have the capacity to support the marsh fritillary. Several management agreements with landowners are being renewed and will run for a second term of 5 years - evidence of the success in engaging landowners in the project.		
Service Head: Llinos Quelch		Performance status: On target	
Action	14073	Target date	31/05/2020
Action promised	We will evidence how Carmarthenshire County Council is meeting its Biodiversity and Ecosystem Resilience Duty under Section 6 of the Environment (Wales) Act, reporting on outcomes achieved to WG. And evidence links between this work and the requirements of the Well Being of Future Generations (Wales) Act 2015.		
Comment	In line with WG requirements CCC will be reporting to WG on the delivery of its Environment Act Forward Plan in December 2019. This will require a review of all the actions contained within the Forward Plan (these are already on the PIMS system). An update on these actions were reported to CCC's Scrutiny Committee on 5/07/2019, and all were on target. While some actions have been completed, others are on going and new actions will continue to be added to the plan.		
Service Head: Llinos Quelch		Performance status: On target	
Action	14074	Target date	31/03/2020
Action promised	We will implement the tree strategy to improve the environment and mitigate the effects of air and noise pollution in our more populated areas		
Comment	This action is being addressed by CCC's bid to WG under the EnRAW grant, the main focus of which is Green Infrastructure. Final approval has not yet been granted. the grant will cover a 2.5 year period and is being made jointly with NPT, Swansea and other organisations		
Service Head: Llinos Quelch		Performance status: On target	
Action	14075	Target date	31/03/2020
Action promised	We will implement the recommendations of the Environmental & Public Protection Task & Finish review of the maintenance provision of highway hedgerows and verges.		
Comment	Rural Conservation Section has run a Biodiversity seminar for members 20/06/2019. It has provided advice on biodiversity and managing green spaces to all Town and Community Councils and it has run an event with NBGW on this subject 28/07/2019. Information on the importance of road verges for biodiversity and how these are managed is also available on the CCC web site, and the section contributed to the brochure produced for the public by Highways and Transportation on the management of roadside verges		
Service Head: Llinos Quelch		Performance status: On target	

ACTIONS - Theme: 12. Look after the environment now and for the future**Sub-theme: B. Deliver planning according to Planning (Wales) Act 2015**

Action	13248	Target date	31/03/2021 (original target 31/03/2019)
Action promised	We will develop and implement a comprehensive plan to fully utilise the assets at the house and park at Parc Howard with the aim of making the venue a Green Flag location and consider other venues across the County that may benefit from becoming a Green Flag location.		
Comment	Consultations ongoing with partner organisations, Llanelli Town Council, Parc Howard Collaboration Group. Drainage scheme to main field has been completed, duck pond has been de-silted and overhanging trees cut back. Steps leading to paddling pool have been refurbished and fitted with hand rails.		
Service Head: Ainsley Williams		Performance status: On target	

ACTIONS - Theme: 12. Look after the environment now and for the future**Sub-theme: C. Promote the increased use of renewable energy**

Action	13251	Target date	31/03/2021
Action promised	We shall reduce energy consumption (kWh) / carbon emissions (tonnes) in the Council's existing non-domestic building portfolio.		
Comment	We continue to review use and invest in smart metering and new technologies to reduce consumption and emissions. We have signed up to the Welsh Government's re:FIT scheme to review energy saving initiatives at over 30 of the Council's most energy-consuming buildings. Work is ongoing with the successful contractor. We are developing a route map for becoming a net zero carbon local authority by 2030 following the Council declaring a climate emergency		
Service Head: Jason Jones	Performance status: On target		
Action	13252	Target date	31/03/2021
Action promised	We will identify and deliver energy efficiency projects within the Council's existing, non-domestic buildings.		
Comment	The £2,541,498 interest-free loan offer from Salix / Wales Funding Programme has been accepted, and work is progressing to finalise Invest Grade Proposals that confirm the scope of the work and costs for each site. Aim for works to commence on site during early Autumn 2019 and to be completed by end of 2020.		
Service Head: Jason Jones	Performance status: On target		
Action	14082	Target date	31/03/2020
Action promised	We will develop a clear plan for a route towards being net zero carbon within 12 months (As per Notice of Motion at County Council –Feb.2019)		
Comment	A pragmatic approach is initially being considered that focuses on carbon emissions from the Council's: non-domestic buildings; street lighting; fleet mileage; and, business mileage. It should be noted that Welsh Government has aspirations for a net zero carbon public sector by 2030 and has identified four key themes to prioritise, namely: Mobility and Transport; Procurement; Land Use; and Buildings. This is currently being developed by Welsh Government.		
Service Head: Jason Jones	Performance status: On target		

ACTIONS - Theme: 12. Look after the environment now and for the future**Sub-theme: D. Flood & Waste Management Plan & Shoreline Management Plan**

Action	14083	Target date	31/03/2020
Action promised	We will publish the Flood Risk Management Plan and commence implementation as part of the strategy for identifying, managing and mitigating flood risk within our communities.		
Comment	The report is complete and translated. However we are awaiting the translation of over 300 maps that accompany the plan before we release the final version.		
Service Head: Ainsley Williams	Performance status: On target		

Theme: 12. Look after the environment now and for the future
Sub-theme: E. Towards Zero Waste Strategy

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of streets that are clean PAM/010	97.4	95.9	Q1: 92.1 End Of Year: 91.5	Target: 92.0 Result: 94.0 Calculation: (202÷215) × 100	Target: 92.0	Target: 92.0	Target: 92.0

Service Head: Ainsley Williams

Performance status: On target

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average number of working days taken to clear fly-tipping incidents PAM/035	1.5	2.3	Q1: 2.0 End Of Year: 2.3	Target: 2.5 Result: 2.5 Calculation: 710÷285	Target: 2.5	Target: 2.5	Target: 2.5

Service Head: Ainsley Williams

Performance status: On target

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Kilograms of local authority municipal waste that is not reused, recycled or composted during the year per person PAM/043	Not applicable		Q1: 47.3 End Of Year: 179.7	Target: 43.8 Result: 43.4 Calculation: 8147860÷187568	Target: 85.3	Target: 127.0	Target: 167.9

Service Head: Ainsley Williams

Performance status: On target

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The Cleanliness Indicator STS/005a	Not applicable		Q1: 77.5 End Of Year: 75.7	Target: 71.0 Result: 78.1 Calculation: (0.781395÷1) × 100	Target: 71.0	Target: 71.0	Target: 71.0

Service Head: Ainsley Williams

Performance status: On target

ACTIONS - Theme: 12. Look after the environment now and for the future**Sub-theme: E. Towards Zero Waste Strategy**

Action	13256	Target date	31/03/2021
Action promised	We will continue to review our waste treatment strategy options and recycling infrastructure needs to ensure that we can continue to meet our statutory recycling targets and landfill diversion targets from April 2018		
Comment	A new EfW treatment contract has been awarded by CWM Environmental. In addition to this we are undertaking a full service and collections infrastructure review with initial results due this year.		
Service Head: Ainsley Williams	Performance status: On target		
Action	13261	Target date	31/03/2020 (original target 31/03/2019)
Action promised	We shall explore the potential partnership with local community third sector companies to improve the performance of the council bulky waste and re-use service.		
Comment	Initial scoping meetings have been held with some potential partner organisations to gain insight into capacity and appetite for partnership working. A full waste service review has commenced and the bulky collection and re-use of materials is being considered as part of this wider service project.		
Service Head: Ainsley Williams	Performance status: On target		
Action	14084	Target date	31/03/2020
Action promised	We will work with local stakeholders to pilot litter management arrangements across Llanelli with specific attention to the town centre and approach roads, with a view to introducing across the County		
Comment	<p>What have been undertaking to date: -</p> <ul style="list-style-type: none"> •Introduction of Local Environmental Quality Officer Groups both at Strategic and Operational levels. •Introduction of Pride in Your Patch stakeholders group focuses on the partnership arrangements of volunteers and involvement of key partners such as the town & community councils. •Renewal of the Public Spaces Protection Orders to tackle dog fouling and other dog related issues. •Introduction of new enforcement Powers to tackle litter and small scale fly tipping & duty of care issues. •Joint Enforcement Operations by working with local Police Inspectors. •Enforcement activity in relation to environmental offences. •Improved litter bin signage and use of 'nudge theory' techniques e.g. pavement messages. •Enforcement Action Day's: Enforcement and Education and Awareness officers work together to combat litter and waste problems. •Chewing gum and cigarette butt campaigns. •Fast food litter campaign - working in partnership with local fast food outlets. •Radio campaigns: The Council teamed up with Carmarthenshire Radio to reinforce key messages about litter and the local environment. •Dog fouling campaign in partnership with community organisations and schools. •#2minute Beach Clean initiative. •Waste Amnesties. •Pride in Your Patch Volunteers; the Authority currently has 51 registered group 		
Service Head: Ainsley Williams	Performance status: On target		
Action	14085	Target date	31/03/2020
Action promised	We will continue to work with CWM Environmental to review our waste treatment/disposal arrangements in the immediate term by securing appropriate arrangements for treating and disposing of our waste.		
Comment	During this year work has is being undertaken for the development of a new Service Level Agreement with CWM Environmental, this SLA is expected to be delivered imminently. In addition CWM Environmental have procured and awarded a new residual waste treatment contract in order to improve our landfill diversion and recycling performance.		
Service Head: Ainsley Williams	Performance status: On target		
Action	14086	Target date	31/03/2020
Action promised	We shall continue to review existing household recycling participation rates to maximise landfill diversion and increase recycling. Undertake a programme of door-stepping to advise and encourage householders to participate in our recycling schemes.		
Comment	We are continuing with our work in engaging the public to continue and improve in supporting the council to improve its recycling performance. We are intending on a full household engagement programme in October coinciding with changes to residual collection policy and food waste liner provision.		
Service Head: Ainsley Williams	Performance status: On target		

Action	14087	Target date	31/03/2020
Action promised	We will undertake a public satisfaction survey to assess the public opinion of current services. Also assess the appetite for future service change to deliver enhanced recycling performance for Carmarthenshire.		
Comment	As part of the Waste Service Review a public consultation was held in March 2019 with results in April. We will be communicating the responses received back to the public shortly and taking them into consideration in the review of how and what services are delivered.		
Service Head: Ainsley Williams	Performance status: On target		
Action	14088	Target date	31/03/2020
Action promised	We will continue to target local environment quality issues, including dog fouling, fly-tipping and general litter blight. Review effectiveness of Public Space Protection Order.		
Comment	<p>What have been undertaking to date: -</p> <ul style="list-style-type: none"> • Introduction of Local Environmental Quality Officer Groups both at Strategic and Operational levels. • Introduction of Pride in Your Patch stakeholders group focuses on the partnership arrangements of volunteers and involvement of key partners such as the town & community councils. • Renewal of the Public Spaces Protection Orders to tackle dog fouling and other dog related issues. • Introduction of new enforcement Powers to tackle litter and small scale fly tipping & duty of care issues. • Joint Enforcement Operations by working with local Police Inspectors. • Enforcement activity in relation to environmental offences. • Improved litter bin signage and use of 'nudge theory' techniques e.g. pavement messages. • Enforcement Action Day's: Enforcement and Education and Awareness officers work together to combat litter and waste problems. • Chewing gum and cigarette butt campaigns. • Fast food litter campaign - working in partnership with local fast food outlets. • Radio campaigns: The Council teamed up with Carmarthenshire Radio to reinforce key messages about litter and the local environment. • Dog fouling campaign in partnership with community organisations and schools. • #2minute Beach Clean initiative. • Waste Amnesties. • Pride in Your Patch Volunteers; the Authority currently has 51 registered groups. 		
Service Head: Ainsley Williams	Performance status: On target		

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity**Sub-theme: A. Highway Infrastructure**

Action	13264	Target date	31/03/2021 (original target 31/03/2019)
Action promised	We will establish Carmarthenshire as the Cycling Hub of Wales by delivering key projects the Tywi Valley Cycle Path.		
Comment	The Corporate Strategic Board and thematic subgroups which have been set up to deliver our aspirations to be Cycling Hub of Wales. We are continuing to deliver Cycling infrastructure such as Tywi Valley Path and Active Travel networks. £313k funding has been drawn down from Wales Government to progress the design and feasibility of our Active Travel aspirations. Carmarthenshire successfully hosted the final stage of the Ovo Women's Tour of Britain.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13268	Target date	31/03/2021 (original target 31/03/2019)
Action promised	We will develop, maintain and deliver a 3 year capital maintenance programme of highway support, bridge strengthening and replacement schemes. Prioritising delivery of schemes within the confines of resources available.		
Comment	The programme has been reviewed and prioritised. Schemes are now being delivered which include New pedestrian footbridge at Pontyates - work completed. Pante Retaining Wall, Bronwydd - work commenced 29.04.19 and appointed contractor making good progress. Detailed design on three number bridge schemes completed - land negotiations on-going; with detailed design work on a further two bridge schemes progressing. The percentage complete is based on committed financial sum to date relative to working budget. Work is programmed for full commitment of the budget.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13269	Target date	31/03/2021
Action promised	We will work towards improving integration of the public transport network including rail services in Carmarthenshire in order to better serve the needs of our residents		
Comment	Funding has been allocated to the South West Wales region to further develop an integrated METRO style transport system. Whilst funding is administered via City and County of Swansea, Carmarthenshire have been working hard to ensure County and Regional interests are fully considered. Further to this we are engaging with Transport for Wales/Keolis Amey regarding the new rail franchise to capitalise on opportunities to improve current rail offer within the County, as well as opportunities to improve inter-modal integration. Our bid of £450k for Local Transport Network Fund to the Wales Government was successful. This will be used to improve key strategic public transport infrastructure across the County.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13271	Target date	31/03/2021
Action promised	We will work with Welsh Government to help deliver at Llandeilo bypass to improve air quality and safety in the town of Llandeilo.		
Comment	We have assisted the Wales Govt. with work currently underway to progress the statutory process in accordance with the Welsh Transport Appraisal Guidance. Stage 1 of the process has been completed. The Wales Government are at an advanced phase with Stage 2.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13272	Target date	31/03/2022 (original target 31/03/2019)
Action promised	We will consider the feasibility of developing an overnight lorry park/s within the County.		
Comment	Research is currently underway on assessing the demand and feasibility of developing an overnight lorry park.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	14089	Target date	30/04/2021 (original target 31/03/2020)
Action promised	We will continue to invest in strategic transport infrastructure links to support economic development and connect the development of Phase 2 of the Cross Hands Economic Link Road.		
Comment	Advanced works on phase 2 to commence September 2019 to carry out site clearance, dormouse mitigation and drainage works. Main works to commence April 2020		
Service Head: Stephen G Pilliner		Performance status: On target	

Action	14090	Target date	31/03/2020
Action promised	We will develop active travel routes for key settlements.		
Comment	Following the successful development and submission of the Integrated Network map setting out our aspirations for developing coherent effective Active Travel networks, we have been developing masterplans for Active Travel provision that will support access to employment, education health and leisure facilities, as well as providing pathways for less confident cyclists to take up cycling as an everyday means of transport. £313k funding has been successfully secured from Wales Government to design up schemes we aim to construct from 2020 onwards. The funding awarded in 2019/20 has not enabled the authority to deliver schemes in 19/20.		
Service Head: Stephen G Pilliner	Performance status: On target		
Action	14091	Target date	31/03/2020
Action promised	We have completed our Highways Asset Maintenance Plan and will develop the Highways Maintenance Policy to support the delivery of the Plan.		
Comment	The CSS Wales guidance documentation is due for publication. Once published it will enable us to make progress on finalising Carmarthenshire` s plan and maintenance policy.		
Service Head: Stephen G Pilliner	Performance status: On target		
Action	14092	Target date	31/03/2020
Action promised	We will deliver the 3 year capital investment program for highway maintenance in accordance with then resources available.		
Comment	A prioritised programme consisting of 68 surface treatment sections has been developed. To date, 26 of these have been completed. The remainder are part of a tendered works package and the programme will be substantially complete by end October 19.		
Service Head: Stephen G Pilliner	Performance status: On target		
Action	14093	Target date	31/03/2020
Action promised	We will work with the Town & Community Council to implement the Invest to Save programme to convert the county's street lamps to LED lighting.		
Comment	We have attended the Town & Community Council forum and presented the LED project information to the attendees. We have also written out to all Town & Community councils with further information and are awaiting the responses confirming their participation in the project. Positive responses have been received to date.		
Service Head: Stephen G Pilliner	Performance status: On target		

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity
Sub-theme: B. Integrated Public Transport Network

Action	13274	Target date	31/03/2022 (original target 31/03/2019)
Action promised	We will work with Regional Local Authority Partners to develop plans for a South West Wales Metro.		
Comment	scoping document as been researched and prepared. The City and County of Swansea are commissioning phase 2 of the project. Officers are providing an input in to the project.		
Service Head: Stephen G Pilliner	Performance status: On target		

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity**Sub-theme: C. School Transport Network**

Action	14094	Target date	31/03/2020
Action promised	We will continue to support the delivery of the Modernising Education Programme – redesigning networks to facilitate the movement of pupils as set out in our home to school transport policy.		
Comment	We will continue to support the MEP programme as transport requirements are identified		
Service Head:	Stephen G Pilliner	Performance status:	On target

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity**Sub-theme: D. Support Community Transport**

Action	14095	Target date	31/03/2020
Action promised	We will work with the community, Ceredigion and Pembrokeshire County Councils and Welsh Government to help sustain the delivery of the LINC/ Bwcabus integrated transport services & Key strategic Services		
Comment	The Bwcabus project funding runs out by the end of the year, we are continuing to pursue further funding from the Welsh Government		
Service Head:	Stephen G Pilliner	Performance status:	On target

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity**Sub-theme: E. Road Safety Strategy**

Action	14096	Target date	31/03/2020
Action promised	We shall lobby Welsh Government to increase funding to enable the development of Safer Routes in Communities ensuring more communities can have new pavements and walking routes.		
Comment	Officers work with the communities to support the development of Safe Routes bids and have been successful in securing grant funding to deliver schemes. Officers have made representations at the national Active Travel Board to sustain funding for Safe Routes in the Communities. Officers continue to develop bids for funding to deliver Active Travel schemes.		
Service Head:	Stephen G Pilliner	Performance status:	On target

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity**Sub-theme: F. Modernising our vehicle Fleet**

Action	13270	Target date	31/03/2021
Action promised	We will improve the infrastructure for the use of electric vehicles especially in rural areas.		
Comment	New public charging units at St Peters Car Park Carmarthen, Mart Car Park in Newcastle Emlyn, and charging point at Nant Y Ci Carmarthen have been implemented. Our bid for additional funding from the Wales Government and Office of Low Emission Vehicles (OLEV) has been successful. During 2018/19 we will introduce 26 new public charging points across the County.		
Service Head:	Stephen G Pilliner	Performance status:	On target
Action	14097	Target date	31/03/2020
Action promised	We will complete our investment into vehicle replacements during the year in accordance with our strategic fleet replacement programme.		
Comment	Assets for replacement in year 2019/20 have been identified. Progress has been made on the various items of grounds equipment ride-on mowers in the replacement programme have been delivered and are now in use. Buses for Social Care are on order with an anticipated delivery date of November.		
Service Head:	Stephen G Pilliner	Performance status:	On target

ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of**Sub-theme: C. Improving the lives of those living in poverty**

Action	14007	Target date	31/03/2020
Action promised	We will promote financial literacy and protect vulnerable people from financial fraud through the Financial Exploitation Safeguarding Scheme (FESS) and develop further partnership arrangements in respect to financial exploitation		
Comment	Promotion of the scheme will be facilitated following our recent nomination for Task & Finish Review by nominated representative of the Environmental and Public Protection Scrutiny Committee. On an operational level Delta Wellbeing are now undertaking installation of our trueCall monitoring equipment, which will lead to increased protection for victims of telephone calling scams.		
Service Head:	Jonathan Morgan	Performance status:	On target

Theme: 6. Create more jobs and growth throughout the county**Sub-theme: G. Overarching Data**

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: i) Trading Standards PPN/001i	Not applicable		Q1: 15 End Of Year: 100	Target: 5 Result: 19 Calculation: (34 ÷ 180) × 100	Target: 25	Target: 50	Target: 100

Service Head: Jonathan Morgan**Performance status:** On target

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: iii) Animal Health PPN/001iii	Not applicable		Q1: 18 End Of Year: 100	Target: 10 Result: 17 Calculation: (31 ÷ 180) × 100	Target: 28	Target: 55	Target: 100

Service Head: Jonathan Morgan**Performance status:** On target**ACTIONS - Theme: 6. Create more jobs and growth throughout the county****Sub-theme: G. Overarching Data**

Action	14019	Target date	31/03/2020
Action promised	We will continue to work with the Food Standard Agency to deliver realistic targets to satisfy the memorandum of understanding for animal feed.		
Comment	Animal feed inspections and applying appropriate registrations are being carried out in line with Food Standards protocol.		

Service Head: Jonathan Morgan**Performance status:** On target

Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)**Sub-theme: A. Eat and breathe healthily**

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of food establishments that meet food hygiene standards PAM/023	96.96	95.49	Q1: 97.81 End Of Year: 95.77	Target: 93.00 Result: 97.21 Calculation: (1848 ÷ 1901) × 100	Target: 93.00	Target: 93.00	Target: 93.00
Service Head: Jonathan Morgan			Performance status: On target				

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: ii) Food Hygiene PPN/001ii	Not applicable		Q1: 8 End Of Year: 100	Target: 15 Result: 21 Calculation: (84 ÷ 394) × 100	Target: 35	Target: 60	Target: 100
Service Head: Jonathan Morgan			Performance status: On target				

ACTIONS - Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)**Sub-theme: A. Eat and breathe healthily**

Action	14026	Target date	31/03/2020
Action promised	We will continue to monitor air quality (nitrogen dioxide) for the residents of and visitors to the County. This will be carried out by regular assessments and, where necessary, sampling programmes.		
Comment	Monitoring of Nitrogen Dioxide throughout the County is ongoing on a monthly basis. 100% of sites will be exposed by for monitoring by the year end. Data capture across all sites is very good and results are being assessed and reported.		
Service Head: Jonathan Morgan		Performance status: On target	
Action	14027	Target date	31/03/2020
Action promised	We will monitor private water supplies to ensure safety for the residents in Carmarthenshire. The service will explore the possibility of extending the programme to testing for the presence of radon and remediation as necessary.		
Comment	The private drinking water programme falls between the months of October and December. In regards to monitoring radon in water, the officers are awaiting further clarification from Welsh Government on sampling details.		
Service Head: Jonathan Morgan		Performance status: On target	
Action	14029	Target date	31/03/2020
Action promised	We will explore various options for possible delivery of treatment of care for pest control.		
Comment	Current options are being explored for a more suitable way for delivering the service.		
Service Head: Jonathan Morgan		Performance status: On target	

ACTIONS - Theme: 9. Support good connections with friends, family and safer communities**Sub-theme: B. Strong connections for people, places and organisations**

Action	14041	Target date	31/03/2021
Action promised	We will work with regional partners to ensure community cohesion is co-ordinated throughout the region.		
Comment	Currently the Welsh Government Community Cohesion delivery plan runs until March 2020. In March 2019 Welsh Government invited us to bid again for a further 2 years of Community Cohesion funding with a criteria which is mainly focused around Brexit but not forgetting the core elements of the community cohesion delivery plan. Welsh Government are organising a 2 day workshop for community cohesion officers to attend late September 2019. Further update will be provide in quarter 2.		
Service Head: Jonathan Morgan	Performance status: On target		

ACTIONS - Theme: 9. Support good connections with friends, family and safer communities**Sub-theme: C. Promoting and supporting the health and wellbeing of neighbours**

Action	14045	Target date	31/03/2020
Action promised	We will Implement proceeds of crime across regulatory services to protect people		
Comment	We continue to raise the profile of the Proceeds of Crime Act project. Recently a Financial Investigation Unit was set up and approved by Departmental Management Team. This will hopefully lead to increased marketing and promotion of the scheme, together with increased performance. We are currently marketing the project across the UK.		
Service Head: Jonathan Morgan	Performance status: On target		

Theme: 9. Support good connections with friends, family and safer communities**Sub-theme: D. Support Safer Communities**

Measure Description	2018/19 Comparative Data			2019/20 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The average number of calendar days taken to repair all street lamp failures during the year THS/009	Not applicable		Q1: 2.26 End Of Year: 3.98	Target: 4.00 Result: 3.17 Calculation: 434 ÷ 137	Target: 4.00	Target: 4.00	Target: 4.00
Service Head: Stephen G Pilliner	Performance status: On target						

ACTIONS - Theme: 9. Support good connections with friends, family and safer communities**Sub-theme: D. Support Safer Communities**

Action	14047	Target date	31/03/2020
Action promised	We will work with partners to ensure Carmarthenshire's communities are safer with a specific focus on addressing issues contained in the Safer Communities Partnership Action Plan in relation to - Class A drugs and County Lines; Violent crime, Domestic Abuse and Sexual Violence; Counter-terrorism; Cyber Crime and Child Sexual Exploitation.		
Comment	The Safer Communities Partnership (SCP) met on 6th June and was pleased to note the progress made against its action plan to address its five priorities. Discussion on the progress included the second meeting of the local Serious and Organised Crime Tactical Group. This group meets as and when required to enable partner agencies to consider individuals of concern relating to County Lines activity, to share intelligence and undertake a collaborative approach to address issues. Proactive action has continued to be taken by partners to tackle County Lines issues and to raise awareness amongst staff in partner organisations. This follows on from the 206 staff from partners who attended multi-agency briefing sessions in March on County Lines and Counter-Terrorism Prevent and a session was held for County Councillors in June. It was noted that the 'Cyber Bus' was visited by 91 members of public and 17 businesses during its day in March in Carmarthen Town Centre. Training for professionals on Child Sexual Exploitation, arranged by the Police, was also attended by 15 staff from partners, places were funded by the SCP. The training was well received.		
Service Head: Noelwyn Daniel	Performance status: On target		
Action	14048	Target date	31/03/2020
Action promised	We will work with the Home Office to deliver the roll-out of the Dovetail (Channel) programme across Wales, which is a new proposed approach for administering Channel, part of the Prevent counter-terrorism duty.		
Comment	We are awaiting Home Office confirmation of the 'go-live' date for the Dovetail programme across Wales. There is on-going liaison with the Home Office and colleagues rolling out the programme in the North West of England in order to ensure lessons from their experiences are learnt and best practice is shared.		
Service Head: Noelwyn Daniel	Performance status: On target		
Action	14051	Target date	31/03/2020
Action promised	We will continue to develop and deliver safeguarding awareness training sessions to licensed premises staff, in partnership with the Police and Security Industry Authority.		
Comment	The Safeguarding awareness training package, developed in conjunction with the Dyfed Powys Police and Security Industry Authority is now being used across the Four Counties – including Ceredigion, Pembrokeshire and Powys. Further training sessions for licensed premises staff are now being arranged in Carmarthenshire in conjunction with partner agencies.		
Service Head: Jonathan Morgan	Performance status: On target		
Action	14052	Target date	31/03/2020
Action promised	We will continue to develop and deliver safeguarding awareness training to transport drivers, in partnership with the Police and Four Counties.		
Comment	In April/May we filmed and produced a Safeguarding training video for Taxi Drivers and Passenger Assistants. This video is in the process of going through Executive Board member for signing off. The aim of the video is to encourage 100% training and awareness of all taxi drivers licensed in the County.		
Service Head: Jonathan Morgan	Performance status: On target		