

CYFARFOD PENDERFYNIADAU'R AELOD O'R BWRDD GWEITHREDOL DROS YR AMGYLCHEDD

26 MAWRTH 2019

Yr Aelod o'r Bwrdd Gweithredol:	Portffolio:
Y Cynghorydd Hazel Evans	Yr Amgylchedd

ADOLYGIAD O ORIAU AGOR CYFLEUSTERAU CYHOEDDUS YN LLANSTEFFAN A PHENTYWYN

Y Pwrpas:

Ystyried y wybodaeth yn yr adroddiad hwn a chymeradwyo'r argymhelliad i newid oriau agor cyfleusterau cyhoeddus Llansteffan i ddau ddeg pedwar awr. Yn ogystal cynigir bod cyfleusterau cyhoeddus Pentywyn (Springwell), sydd ar agor dros dro, yn destun yr un argymhelliad.

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

Yng ngoleuni'r gwasgfeydd ariannol hyn a'r angen am leihau costau gweithredu lle bo'n bosibl, argymhellir bod cyfleusterau cyhoeddus Llansteffan ar gael ddau ddeg pedwar awr. Am yr un rheswm, yn ogystal argymhellir bod cyfleusterau cyhoeddus Pentywyn (Springwell) sydd ar agor dros dro ar gael ddau ddeg pedwar awr.

Y Rhesymau:

Byddai'r gost gymharol fawr o weithredu cyfleusterau cyhoeddus Llansteffan yn lleihau'n sylweddol drwy waredu'r angen am agor a chloi'r safle yn ddyddiol. Yn ogystal bydd ymwelwyr â'r lleoliad hwn, sy'n boblogaidd ymysg twristiaid, hefyd yn cael budd o gyfleusterau heb gyfyngiad.

Mae'r un rhesymau hefyd yn berthnasol i agor cyfleusterau cyhoeddus Pentywyn (Springwell) dros dro.

Y Gyfarwyddiaeth: Yr Amgylchedd Enw Pennaeth y Gwasanaeth: Ainsley Williams Awdur yr Adroddiad: Rhys Davies	Swydd: Pennaeth Gwasanaethau Amgylcheddol a Gwastraff Rheolwr y Gwasanaethau Bwrdeisiol a Chydymffurfiaeth	Rhifau ffôn: / Cyfeiriadau E-bost: 01267 224500 AIWilliams@sirgar.gov.uk 01267 224542 RJRDavies@sirgar.co.uk
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Declaration of Personal Interest (if any):

None

Dispensation Granted to Make Decision (if any):

N/A

DECISION MADE:

Signed: _____ DATE: _____
EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY

EXECUTIVE BOARD MEMBER DECISION MEETING FOR ENVIRONMENT

26 MARCH 2019

REVIEW OF OPENING HOURS AT LLANSTEFFAN PUBLIC CONVENIENCE

1. BRIEF SUMMARY OF PURPOSE OF REPORT

The Municipal Services Unit oversees the operation and management of nine “Superloos” which are strategically located throughout the county and are subject to an external management contract. The unit also directly manages the operation of six additional facilities which are located in key tourist areas.

Llansteffan public convenience, which is situated in one of our key tourist locations is currently open between 08.00 am and 21.00 pm during the summer period and 08.00 am and 17.30 during the winter period (November to March) on a seven days per week basis.

The opening, locking and cleaning arrangements are currently being provided by our Grounds and Cleansing unit within the Waste & Environmental Services division. As these operatives already undertake litter duties within the vicinity, their services have also been utilised at the toilet facilities. However, in order to undertake the opening, cleaning and locking of the toilet premises, a second daily visit is required for locking.

In order to deliver this service, the current arrangements and associated costs are as follows:

Weekly Costs (Provided by Agency Operative)

Mon – Friday (2 hrs opening & 2 hrs cleaning/closing) = 4 hrs per day @ £12.83 per hour = £256.60

Saturday (2 hrs opening & 2 hrs cleaning/closing @ time and a half) = 4 hrs per day @ £19.24 (1.5 time) per hour = £76.98

Total for agency operative (Mon to Saturday) = £333.56 per week

Weekly Costs (CCC Operative)

Sunday (2 hrs opening & 2 hrs cleaning/closing @ time and a half) = 4 hrs per day @ £21.22 (1.5 time) per hour = £84.88 per week

Additional Costs

Vehicle cost at £4.28 per hour is 14 hrs = £59.92 per week (*7 days x 2 hrs)

Total weekly cost = £478.36 and therefore the total annual cost = **£24,874.72**

Eliminating the need to open and lock this facility would therefore only require one visit per day for cleansing of the toilet block and this visit would be aligned with their general litter duties in the area. This will effectively halve the operating costs which would provide a saving of **£12,437.36** to the Grounds & Cleansing Unit.

Although there has been no recent history of vandalism issues at Llansteffan public convenience, as with any other location, there is increased potential for vandalism where facilities remain open overnight. This could have an impact on maintenance and cleanliness standards. If such problems occurred, then the situation would need to be reviewed and other options may need to be considered.

Pendine car park public convenience (another of our tourist facilities) has recently been closed in order to make way for the new beach front development which will incorporate various additional toilet facilities. Whilst this work is being undertaken (during the summer period - April to September), we will need to temporarily re-open the previously closed toilet facility located at Cliff Walk (adjacent to the Springwell public house) in order to offer adequate toilet cover during the peak holiday period. The toilets at Pendine beach car park were previously open on a 24 hour basis with no history of any significant issues. It is therefore also proposed that the reopening of the Cliff Walk facility be on a 24 hour basis for the same reasons and to keep this temporary operational cost to a minimum.

2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS

An alternative option would be to replace all six existing doors at Llansteffan public convenience with new doors to include automatic locking mechanisms whereby the opening and locking times could be automatically set. This again would eliminate the need for multiple visits by the operative. This option will however require a capital investment of approximately £1,000 - £1,500 per door (for six doors) and could also impact maintenance costs due to more complex equipment repairs over time.

DETAILED REPORT ATTACHED?	NO
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Ainsley Williams** **Head of Waste & Environmental Services**

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Staffing implications	Physical Assets
YES	NONE	YES	NONE	NONE	YES	YES

1. Policy, Crime & Disorder and Equalities

As with any toilet facility which remains open overnight, there is a potential risk of increased incidents of vandalism. Should this prove to be an issue then the situation would be reviewed and other potential options considered.

3. Finance

The recommendations outlined in this report will reduce the current Grounds & Cleansing service cost by approximately £12,500.00

6. Staffing Implications

The number of hours per day (Monday to Saturday) for the agency staff operative will reduce by half.

The number of overtime hours for the Grounds & Cleansing operative on Sundays will reduce by half.

7. Physical Assets

As with any toilet facility which remains open overnight, there is a potential risk of increased incidents of vandalism. This could have an impact on the building maintenance costs. Should this prove to be an issue then the situation would be reviewed and other potential options considered.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Ainsley Williams** **Head of Waste & Environmental Services**

1. Scrutiny Committee - N/A

2. Local Member(s) N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THERE ARE NONE