

Y BWRDD GWEITHREDOL

4YDD Mawrth 2019

Y Pwnc: ADRODDIAD POLISI CANOLFANNAU AILGYLCHU GWASTRAFF Y CARTREF

Y Pwrpas: Darparu manylion ynglŷn a'r polisiâu arfaethedig mewn perthynas â chyfyngiadau gwastraff yn ein Canolfannau Ailgylchu Gwastraff y Cartref.

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

Argymhellir gweithredu'r cynigion canlynol ar ein HWRC fel y nodir:

- Lleihau oriau agor erbyn 1 awr bob dydd - 1af o Ebrill 2019.
- Gwahardd ar wastraff masnachol - 1af o Ebrill 2019.
- Gwiriadau preswyl - yn raddol o'r 1af o Ebrill 2019.
- System trwyddedau - 3ydd Mehefin 2019 (gweler Atodiad A yn ymwneud â mathau o gerbydau).
- Dosbarthu bagiau du - yn raddol o'r 1af o Hydref 2019.

Y Rhesymau:

Os mabwysiadir y polisiâu arfaethedig, gallai hyn arwain at gynnydd o 4.1% yn ein cyfradd ailgylchu gyffredinol ac efallai arbedion net i'r gyllideb gwastraff o tua £ 275k am ail-fuddsoddi mewn mentrau eraill i gynyddu'r ailgylchu ymhellach.

Ymgynghorwyd a'r Pwyllgor Craffu perthnasol: DO Pwyllgor Craffu Diogelu'r cyhoedd a'r Amgylchedd 22 Chwefror 2019. Wnaeth y Pwyllgor cefnodi'r adroddiad a'r argymhellion.

Angen i'r Bwrdd Gweithredol wneud penderfyniad Oes

Angen i'r Cyngor wneud penderfyniad Nac Oes

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:- Y Cyngorydd Hazel Evans (Amgylchedd)

Y Gyfarwyddiaeth: Yr Amgylchedd

Enw Pennaeth y Gwasanaeth:
Ainsley Williams

Awdur yr Adroddiad:
Daniel W John

Swydd:
Pennaeth Gwasanaethau
Amgylcheddol a Gwastraff

Rheolwr Gwasanaethau
Amgylcheddol

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EXECUTIVE SUMMARY
EXECUTIVE BOARD
4TH MARCH 2019

HOUSEHOLD WASTE RECYCLING CENTRE POLICY REPORT

EXECUTIVE SUMMARY OF REPORT.

1. Introduction

Carmarthenshire County Council provides waste services to approximately 89,000 households and offers a fortnightly residual black waste collection and co-mingled kerbside recycling service as well as a weekly food collection.

2. Background

In 2016-17 Carmarthenshire County Council was exceeding the Welsh Government 2019/20 recycling target of 64%. However, due to changes in our disposal arrangements for our residual waste, reclassification of some wood recycling, and increased residual waste deposited at Household Waste Recycling Centres (HWRC) this performance has now dropped to 61% in the first two quarters of 2018-19.

This means at present there is a significant risk of not meeting the statutory recycling target of 64% in 2019/20 and therefore being potentially exposed to significant financial penalties from Welsh Government.

In order to address this challenge a Household Waste Recycling Centre review has been undertaken to assess options available to the Authority for achieving both cost savings and improved recycling performance.

From analysis it can be seen that:

- From 2015/16 onwards significant increases in waste arisings are being experienced across the network.
- Total residual (non-recyclable) waste deposited at HWRCs has increased by over 5,000 tonnes since 2014/15 an increase of 126%.
- HWRC Recycling performance has decreased from 76.6% in 2015/16 to 68.25% 2018/19.

There are three main factors relating to the type and quantity of waste disposed of at the HWRCs that in turn affect our overall recycling performance:

- Commercial waste.
- Waste from neighbouring counties.
- Recyclable waste not being segregated and simply deposited in black bags.

3. Other considerations:

The HWRC's currently operate spring/summer and autumn/winter opening times.

April – September: 8.30am – 7.00pm.

October – March: 8.30am – 5.00pm.

Due to the significantly reduced site usage between 6 -7pm in summer and 4-5pm in winter it is proposed to reduce the spring/summer opening times to 8.30am – 6.00pm (1-hour reduction) and autumn/winter opening times to 8.30am – 4.00pm (1-hour reduction).

In undertaking this 1-hour reduction over a 12-month period would result in cost savings in the region of £40,000.

Summary

It is recommended that the following proposals are implemented as set out:

- Reduce opening hours by 1 hour each day – 1st April 2019.
- Ban on commercial waste at HWRC's – 1st April 2019.
- Residency checks – phased from 1st April 2019.
- Permit system – June 2019 (see Appendix A relating to vehicle types).
- Black Bag sorting – phased from 1st October 2019.

If the proposed policies are adopted this could lead to a 4.1% increase in our overall recycling rate and a potential net saving to the waste budget of approximately £275k for reinvestment into other initiatives to further increase recycling.

DETAILED REPORT ATTACHED?

Yes

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ainsley Williams

Head of Waste & Environmental Service

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
None	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ainsley Williams
Services

Head of Waste & Environmental

1. **Scrutiny Committee:** The Environment Scrutiny Committee at its meeting held on the 22nd February 2019 expressed its support for the recommendations contained within the report
2. **Local Member(s):** N/A
3. **Community / Town Council:** N/A
4. **Relevant Partners** - Cwm Environmental Ltd.
5. **Staff Side Representatives and other Organisations** - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THESE ARE NONE

Title of Document	File Ref No.	Locations that the papers are available for public inspection