

APPENDIX C

CHARGING DIGEST - Education & Children

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	2018/19 Charge Levied £	2019/20 Proposed Charge £	Comments
12,660	12,950	13,209	Learner Programmes	<u>Community Centres</u> Room Hire Hourly - No Refreshments - minimum 2 hours	£10.75 + VAT	£11	2% increase.
2,957	13,000	13,000		<u>Welsh for Adults</u> Welsh for Adults charge for courses provided on behalf of the National Learning Welsh Centre (Full/Concessionary) Welsh for the family course (60 hours over 1 year) Welsh for the family course (45 hours over 1 year) Welsh for the family course (30 hours over 2 terms) Welsh for the family course (15 hours taster over 1 term)	£60 / £30 £20 £15 £10 £5	to be confirmed by NCLW as per comment	Charges reviewed and amended by the National Centre for Learning Welsh wef 01/08/2018. Charges for 2019-2020 will depend on securing contract for next three years and fees will be set by the NCLW
7,698	7,600	7,600	Learner Programmes	<u>Adult Community Learning</u> LA courses - Full fee per course term Basic Skills & ESOL - One off registration fee at Basic Skills Centre Dyslexia Screening - 2.5 hours & resources Dyslexia Full Assessment - 9 hours & resources ESOL City & Guilds examination fee GCSE Maths and English (Initial paper / second maths paper)	£75 £10 £75 £250 £50 £60 / £30	£75 £10 £75 £250 £50 £60 / £30	No increase appropriate for client group Charge doubled in 2016/17. No further increase appropriate for client group No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group

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3,803	2,504	2,554	Education Services	<u>In Service Training (INSET) - Course/Consultancy Fees</u> Courses Fees - LA staff (ERW) (inc schools) Courses Fees - LAs (<u>non ERW</u>) and external applicants Cancellation Fees Consultancy Fees - LAs (ERW) Consultancy Fees - LAs (non ERW) Inspection Duties / Advisory Services	0.00 £82 / £52 Full Charge £410 £620 As per contract/tender	0.00 £84 / £53 Full Charge £420 £633 As per contract/tender	No charge except where there are additional costs for external providers or venues-costs to be split between course participants £84 per day for 1 or 2 day courses / 3 day + courses charged at £53 per day. Increase would need ERW agreement to ensure consistency. Applied if an alternative date cannot be arranged Charge includes preparation time and travel costs (any accommodation required extra). Increase would need ERW agreement to ensure consistency. Charge includes preparation time and travel costs (any accommodation required extra). Increase would need ERW agreement to ensure consistency
17,527	17,000	17,340	Learner Programmes	<u>Carmarthenshire Music Service</u> Concert Ticket Charges for concerts, including the Lyric & Ffwrnes Theatres	Adult 8.50 Concession 6.50	Adult 9.00 Concession 6.90	Concert charges will increase by 6% from the first concert in the 2019/20 academic year.
10,797	10,000	10,200		Parental charge for Intermediate and Senior Ensemble pupils attending weekly rehearsals.	£65 per pupil for the academic year	£70 per pupil for the academic year	Proposed increase of 8% from Sept 2019.

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40,978	41,500	41,633		<u>Griffith Jones Training Centre</u> <u>Lettings Griffith Jones Centre - Half Day/Full day</u>	£55.25 / £89.50	£56.50 / £91.25	2% increase
10,315	10,000	3,000	Education Services	<u>Neuadd y Gwendraeth</u> Hall - Half Day / Full Day / Evening Sound & Light - System only / System & Technician Training Room - Half Day / Full Day / Evening Meeting Room - Half Day / Full Day / Evening Full building - Half Day / Full Day / Evening Performance package (practice & show) - full building Half day practice - full building	£100 / £150 / £130 £20 / £40 £55.25 / £89.50 / £74 £55.25 / £89.50 / £74 £150 / £200 / £180 £180 £50	£102 / £153 / £132.50 £20.50 / £41 £56.50 / £91.25 / £75.50 £56.50 / £91.25 / £75.50 £153 / £204 / £183.50 £184 £51	2% increase

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4,988,476	5,164,471	5,166,000	School Meals	Primary Schools Pupil Meal	2.50	2.50	It is anticipated that any price increase of school meals would be extremely unpopular and will have a further detrimental effect on take up that will put the delivery of the service at risk. A marketing drive is underway to get pupils to come back to eating school dinners by highlighting their importance to health, wellbeing and nutrition to parents. This together with a continued review of the delivery of the service will make the service sustainable for the long term.
				Adult Meal	3.84	3.92	Inflation increase to be applied
				Secondary Schools Free Meal Token - Pupil	2.50	2.50	See above - propose to freeze pupil price for 2019/20
				Free Meal Token - Adult	2.50	2.55	Inflation increase to be applied

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13,040	7,644	7,797	Children's Services	<u>Childcare</u> Paediatric First Aid Course Child Protection Course Basic Food Hygiene Course Basic Food Hygiene - Refresher Playwork Training Level 1 Playwork Training Level 2		£25 + VAT £10 + VAT £25 + VAT £20 + VAT £35 + VAT £40 + VAT	Training provided to registered childcare workers with the County