

APPENDIX C

CHARGING DIGEST - Housing Services

2017/18 Actual	2018/19 Budget	2019/20 Budget	Business Unit	Service Provided	2018/19 Charge Levied			2019/20 Proposed Charge			Comments
					Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	
4,536	48,926	49,905	Housing Multiple Occupation	Type of Property							
				Single Let	240.00	180.00	20.00	245.00		20.00	Affiliation fee not applicable. Phased out from June 2019.
				2 Flats	360.00	280.00	20.00	367.00		20.00	
				3 Flats	480.00	400.00	40.00	490.00		40.00	
				4 Flats	600.00	520.00	60.00	612.00		60.00	
				5 Flats	720.00	640.00	80.00	734.00		80.00	
				6+ Flats	840.00	760.00	100.00	857.00		100.00	
				3 Sharing	380.00	300.00	20.00	388.00		20.00	
				4-6 Sharing	520.00	440.00	40.00	530.00		40.00	
				7-10 Sharing	660.00	580.00	60.00	673.00		60.00	
				11+ Sharing	800.00	720.00	80.00	816.00		80.00	
			Housing Act 2004 Notice Fees	Enforcement fee	75.00			75.00			
			Empty Properties/Houses into Homes	Land Registry Charge:							
				Loan Value £1-£149,999	50.00			50.00			
				Loan Value £150,000	70.00			70.00			
				Administration Fee:							
				Loan Amount							
				£0 - £50,000	295.00			295.00			
				£50,001 - £100,000	395.00			395.00			
				£100,001 - £150,000	495.00			495.00			
			Mobile Home Site Licensing	Set up Cost:							
				Initial Licence (Year 1)	300.29			306.30			Increased by 2%
				Re-licence (Year 5)	0.00			0.00			
				Administration Cost of Licence:							
				Initial Licence (Year 1)	80.09			81.69			
				Re-licence (Year 5)	80.09			81.69			
				Cost per Pitch:							
				Initial Licence (Year 1)	9.73			9.92			
				Re-licence (Year 5)	9.73			9.92			

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
11,428	9,230	13,415	Planning Administration	<u>Street Naming & Numbering:</u> House name change	25.00	35.00	Covers the cost of investigations and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				Add a name to an existing numbered Property	£25.00	£35.00	Covers the cost of investigations and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				House Naming or Numbering for one dwelling	25.00	35.00	Covers the cost of investigations and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				Development with NO street name [Residential & Commercial]	£25 per plot [1-5] £20 per plot [6-25] £15 per plot [26-75] £10 per plot [75+]	£35 per plot [1-5] £30 per plot [6-25] £25 per plot [26-75] £20 per plot [75+]	Covers the cost of investigations, production of plot to number schedules, and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				Development with a NEW street name [Residential & Commercial]	£150 per street + £25 per plot [1-5] £20 per plot [6-25] £15 per plot [26-75] £10 per plot [76+]	£150 per street + £35 per plot [1-5] £30 per plot [6-25] £25 per plot [26-75] £20 per plot [76+]	Covers the cost of investigations, consultations with Local Member(s) & Town & Community Councils, site notice/visit, and production of plot to number schedules, notifications to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
				Property Conversion into Flats or Units [Residential & Commercial]	£25 + £10 per Flat/Unit	£35 + £15 per Flat/Unit	Covers the cost of investigations, production of flat/unit to number schedules, and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				Amending schedule of development already issued following plot changes by developer	£150 + £25 per plot affected	£35 per plot	Covers the re-plan, amended plot to postal information, notification to Royal Mail, emergency services, other internal and external organisations, officer time and resources.
				Renaming a street at residents request or Naming a road where no name exists	£150 + £25 per household	£150 + £35 per property legal costs & replacement street nameplate costs	Covers the cost of investigations, consultations and notifications to residents and internal council and external organisations including Royal Mail and emergency services, officer time and resources.
				Provision of official address confirmation for customer, solicitors and conveyancers	£30.00	£30.00	Covers the cost of (historic) investigations, officer time and resources.
				To add or change a commercial trading name to a business premises	No Fee	No Fee	This is because it is in the interests of the businesses and external organisations including Royal Mail to have up-to-date information
				Request to investigate any address anomaly	No Fee	No Fee	This is because it is in the interests of the residents and emergency services to have all anomalies corrected
				Issuing of amended address information following an error on the Council's LLPG database or Royal Mail PAF.	No Fee	No Fee	Where an error has occurred, it is not reasonable to apply a charge in order to correct an address database, except where the problem has arisen as a direct consequence of development occurring without the required planning and/or Building Regulation permissions

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
201,759	204,603	217,865	Minerals	<p>Provision of a case officer service in relation to mineral planning applications for new sites or extensions to existing sites</p> <p>Provision of a case officer service in relation to mineral planning applications for variation of conditions and applications for Periodic Review of Conditions</p>	<p>The Planning Application Fee (up to a maximum of £28,500 where SLA in place)</p> <p>40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)</p> <p>27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)</p>	<p>The Planning Application Fee (up to a maximum of £28,500 where SLA in place)</p> <p>42.05 per hour (with SLA) 46.26 (without SLA) inclusive of expenses (Manager)</p> <p>33.47 per hour (with SLA) 36.82 (without SLA) inclusive of expenses (Planning Officer)</p> <p>30.68 per hour (with SLA) 33.75 (without SLA) inclusive of expenses (Monitoring Officer)</p>	<p>Includes discussions with applicants/agents, consultees and interested parties; preparation of detailed reports to Committee including recommendations; attendance at Committee meetings and Site Inspections; preparation of the Authority's case for any subsequent planning appeal and representation at any hearing or inquiry (provided the decision accords with the case officer recommendation).</p>

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
				Pre application discussions with prospective applicants/agents	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)	42.05 per hour (with SLA) 46.26 (without SLA) inclusive of expenses (Manager)	Fee to be refunded if it results in a planning application
					27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	33.47 per hour (with SLA) 36.82 (without SLA) inclusive of expenses (Planning Officer)	
				Preparation of Prohibition Orders	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)	42.05 per hour (with SLA) 46.26 (without SLA) inclusive of expenses (Manager)	Includes attendance at any Appeal hearing/inquiry
					27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	33.47 per hour (with SLA) 36.82 (without SLA) inclusive of expenses (Planning Officer)	
				Monitoring mineral and landfill sites in accordance with an annual programme established (by agreement) under the provisions of the Town & Country Planning (Fees for Applications and Deemed Applications) (Amendment No 2) (Wales) Regulations 2006	The established monitoring fee (currently £330 for active sites and £110 for dormant sites)	The established monitoring fee (currently £330 for active sites and £110 for dormant sites)	Includes the preparation of reports of monitoring visits, identifying breaches of planning control and advising on appropriate action in respect of breaches of planning control
				Additional site monitoring over and above that identified in the annual programme established at the beginning of each calendar year (by agreement)	27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	33.47 per hour (with SLA) 36.82 (without SLA) inclusive of expenses (Monitoring Officer)	

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				<p>Taking of formal enforcement action considered to be expedient in relation to breaches of planning control identified at mineral sites</p> <p>Preparation and presentation of evidence at any Appeal hearings, inquiry or court proceedings (when not covered by a planning application fee)</p> <p>Any minerals/waste work not covered by any of the above categories</p>	<p>27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)</p> <p>40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)</p> <p>27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)</p> <p>40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)</p> <p>27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)</p>	<p>42.05 per hour (with SLA) 46.26 (without SLA) inclusive of expenses (Manager)</p> <p>33.47 per hour (with SLA) 36.82 (without SLA) inclusive of expenses (Planning Officer)</p> <p>30.68 per hour (with SLA) 33.75 (without SLA) inclusive of expenses (Monitoring Officer)</p> <p>42.05 per hour (with SLA) 46.26 (without SLA) inclusive of expenses (Manager)</p> <p>33.47 per hour (with SLA) 36.82 (without SLA) inclusive of expenses (Planning Officer)</p> <p>30.68 per hour (with SLA) 33.75 (without SLA) inclusive of expenses (Monitoring Officer)</p> <p>42.05 per hour (with SLA) 46.26 (without SLA) inclusive of expenses (Manager)</p> <p>33.47 per hour (with SLA) 36.82 (without SLA) inclusive of expenses (Planning Officer)</p> <p>30.68 per hour (with SLA) 33.75 (without SLA) inclusive of expenses (Monitoring Officer)</p>	

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33,503	26,329	36,856	Development Management	Chargeable Pre-application and post consent advice in relation to Developments of National Significance (DNS) (Planning Wales Act 2015) and Nationally Significant Infrastructure Projects (NSIP) (Planning Act 2008)	Subject to individual planning performance agreements/Service level agreements	Subject to individual planning performance agreements/Service level agreements	process agreed at Full Council on the 25th January 2017
399,085	536,439	552,168	Building Control	Building Regulation Charges	Costs on a case by case basis - quotations available directly from the Building Control Section	Costs on a case by case basis - quotations available directly from the Building Control Section	
150	1,514	1,544	Forward Planning	Local Development Plan - Charge for Purchase	£75 per copy	£75 per copy	Fixed charge for the purchase of hard copies of the LDP
9,976	26,412	26,940		Provision of an internal Planning consultancy service through the production of Planning and Development Briefs, preparation and submission of Planning Applications (incl. supporting material) and other bespoke planning work to guide developmental considerations and assist in asset disposal.	Costs on a case by case basis - based on hourly rate of officers. Service provided in accordance with signed Service Level Agreements.	Costs on a case by case basis - based on hourly rate of officers. Service provided in accordance with signed Service Level Agreements.	Reflects the ongoing 'not for profit' consultancy arrangement.
0	5,135	5,238	Conservation - Common Land Fees	Correction of a mistake made by registration Authority	No fee	No fee	
				Correction of any other mistake that would not affect the extent of Common Land or Village Green, or what can be done by virtue of a right of common	159.00	166.20	Estimated 6 hours work
				Removing duplicate entry from register	No fee	No fee	
				Updating of names and addresses referred to in a register	26.56	27.70	Estimated 1 hours work
				Updating an entry to take in to account accretion or diluvion	26.56	27.70	Estimated 1 hours work

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				Non- Registration of Common Land or Village Green	No fee	No fee	
				Waste Land of the Manor not registered as common land	No fee	No fee	
				Deregistration of certain land registered as common land or as town or village green	1062.00	1108.00	Estimated 40 hours work

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	2018/19 Charge Levied £	2019/20 Proposed Charge £	Comments
49,578	50,718	51,733	COUNTRY PARKS Pembrey Country Park				
			Riding Centre (Leased)	Riding Centre tacked horses	Normal entry fee or Season ticket prices to be charged		Livery tenant has 2 comps then all other staff & visitors pay
			Park hire				
			Events Field (old archery site)	Daily hire of: full field Weekly hire rate: full field	500.00 2500.00	500.00 2500.00	Rental charge will be applied for activities that do not come under the event bracket (below), for example: weddings; private functions; experiential marketing; caravan rallies with the appropriate insurances etc (in the hire agreement it will state the maximum number of campers for each field).
			Monk's Head Field	Daily hire of: full field Weekly hire rate: full field	750.00 4500.00	750.00 4500.00	
			Medium Area of Land	Daily Hire Size to be agreed	300.00	300.00	
			Small area of land	Daily Hire Size to be agreed	150.00	150.00	
			Major Events within the Park this classifies as event footfall of over 5,000	Rates negotiable depending on scale and location of event	See comments		Charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee
			Events within the park organised by an external organiser (less than 5,000 footfall)	Commercial Charity/Non profit etc	Park entry to be charged per vehicle plus £2 per entrant Park entry to be charged per vehicle	Park entry to be charged per vehicle plus £2 per entrant Park entry to be charged per vehicle	New charge for events - with a footfall of less than 5000 people.
			Hourly Staff rate for External Events	Member of the team to help with external events	£27 per hour	£27 per hour	Charge to cover staff time before, during or after an event
			Events run by the events team within the park throughout the year	Price per ticket Tradestands at events	Max ticket price of £10 per head Trade stands charged at a maximum of £50 per event	Max ticket price of £10 per head Trade stands max £50 per day, Food stalls max £100	Price will be dependant on event type and costs, which will be covered in event plan which will be signed off by HOS
			Guided Walks	Guided Walks for groups with Rangers	£54 for half a day 2 hours	£54 for half a day	Max number of 35 per ranger

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	2018/19 Charge Levied £	2019/20 Proposed Charge £	Comments		
312,329	317,028	323,368	Commercial (Filming)	Full Day filming	500.00	500.00	Plus any rent for field etc		
			Staff Service (Filming support)	Promoting the park in a positive manner Hourly Rate per Team member	See comments £27 per hour	See comments £27 per hour	Discretionary by Senior Manager Manage public, enviromental and film crew assistance fees to be agreed by a small group of officers as above		
			Bushcraft activites			Adults Max £25 per day	New activity offering at all Country Parks, activity run by rangers		
			Bushcraft activites			Children Max £10 per day	New activity offering at all Country Parks, activity run by rangers		
			Conference Facilities			Max price of £100 per day	Room Hire charge only F&B offering will be etc		
			Team Building Activities			Max price of £25 per person per day	New		
			Birthday Party activites			Max £10 per child per head minimum of 10 children	New		
			MCP field hire / events			Eisteddfod Fields hire			
						Daily hire of: Full Site (3 Fields)	500.00	500.00	Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing,circus etc. Fee can be negotiated for larger events as per events charges for PCP
						Weekly hire rate: Full Site (3 Fields)	2500.00	2500.00	
						Charity rates			
						Daily hire of: Full Site (3 Fields)	150.00		
						Weekly hire rate: Full Site (3 Fields)	750.00		
						Event non commerical	Car parking	Car parking	
						Events commerical	Car parking plus £2 per entrant	Car parking plus £2 per participant	
						North Dock	£25 per hour	£25 per hour	Cannot guarantee exclusivity
						PCP Caravan and camp site (CCC)		upgraded facilities for 2019/20 season	
						Full Season (with electric)	1795.00	1900.00	1st March to 31st October
						Full Season (non electric)	1130.00	1200.00	1st March to 31st October
						Full Season (with Electric) Returning Customers	1750.00	To be discontinued	1st March to 31st October
			Full Season (non Electric) Returning Customers	1100.00	To be discontinued	1st March to 31st march			
			Full season serviced plot	2100.00	2300.00	New offering			
			Summer Season (with electric)	720.00	770.00	six weeks school holidays			
			Summer Season (non electric)	515.00	550.00	six weeks school holidays			
			One Month- Summer Season (with electric)		To be discontinued				
			One Month- Summer Season (non electric)		To be discontinued				
			One Month- outside summer season (with electric)		To be discontinued				
			One Month- outside summer season (non electric)		To be discontinued				

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	2018/19 Charge Levied £	2019/20 Proposed Charge £	Comments
			PCP General Camping	Daily rate peak periods (with electric)	20.00	23.00	National School holidays and bank holidays 2 adults and upto 4 children per pitch
				Daily rate peak periods (non electric)	17.00	20.00	National School holidays and bank holidays 2 adults and upto 4 children per pitch
				Daily rate off-peak (with electric)	18.00	19.00	1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children
				Daily rate off-peak (non electric)	15.00	17.00	1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children
				Serviced Peak	25.00	26.00	National School holidays and bank holidays 2 adults and upto 4 children per pitch
				Serviced off peak	22.00	23.00	1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children
				Cyclists/Walkers Peak	10.00	10.00	No Vehicle 1 man tent
				Cyclists/walkers off peak	7.50	7.50	No Vehicle 1 man tent
				Extra Vehicle	5.00	5.50	
				Per Extra Adult	5.00	5.00	
				Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	3.00 per head	3.00	Off Peak only. Other times of year field hire will apply
				Rallies that are in fields across the Country Park minimum charge for 10 units, must sign Rally Agreement and have relevant insurances		£12 per unit (new charge)	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Pitches for Seasonal Campsite staff (Site Wardens)		Free of Charge	Wardens to stay on site to provide 24 hour security/maintenance. New Warden's cabin being installed
				Pitches for journalists and media positively promoting PCP		Senior Manager Discretion	Signed by HOS
			Beach access	Beach Key Fob Entry	£50 PER YEAR	£50 PER YEAR	Fisherman permit required
			Memorial Bench	Brompton Seat	885.60	929.88	5% INCREASE
				Grafton Seat	1189.92	1249.42	5% INCREASE

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2,600	2,307	2,353	Llyn Llech Owain	Parking/Admission Charges	Please refer to attached schedule		franchise in park
				Catering	Externally provided via tender		
7,450	4,609	4,701	Millennium Coastal Park	Car Parking	Please refer to attached schedule		Catering franchises along MCP
				Catering	Externally provided via tender		
67,882	117,458	119,807	Burry Port Harbour		See comments		Charges now set by Burry Port Marina Ltd who have taken over the running of the Harbour since April 2018.
			Outer Harbour	Marina pontoons	122.00 metre + VAT	To be discontinued	BPML managing
				Commercial Fishing Vessels	110.00 +VAT	To be discontinued	BPML
				Visiting Vessels	1.50 + VAT/metre a night for up to 14 nights	To be discontinued	BPML
			West Dock	Swing Moorings	£35.00 metre +VAT	To be discontinued	BPML
			East Dock	Marina pontoons	Closed Currently (£107 meter +VAT)	To be discontinued	BPML
				Water & waste charges	3.00 +VAT per month per mooring	To be discontinued	BPML
				Key Fobs	Mooring Holders Charged £15 Non-Refundable Deposit For Gate Access Fobs. access +FOBS.)	To be discontinued	BPML
				Parking Tickets	2 free/seasonal MCP parking tickets issued per mooring holder	To be discontinued	BPML

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				Seasonal Lets - Summer (minimum 6 metres)			
				1 month (28 days)	1.25/ met +VAT per day	To be discontinued	BPML
				2 months (56 days)	1.05/ met +VAT per day	To be discontinued	BPML
				3 months (84 days)	0.85/ met +VAT per day	To be discontinued	BPML
				4 months (112 days)	0.75/ met +VAT per day	To be discontinued	BPML
				5 months (140 days)	0.65/ met +VAT per day	To be discontinued	BPML
				6 months (168 days)	0.60/ met +VAT per day	To be discontinued	BPML
				7 months (196 days)	0.55/ met +VAT per day	To be discontinued	BPML
				Winter, Oct to Mar (min 6m)(max 168 days)	0.50metre +VAT morning day	To be discontinued	BPML
			Marina Services	Replacement of severed or worn mooring ropes	10.00 5.00 + VAT/per vessel & 5.00 + VAT per metre of rope	To be discontinued	BPML
				Baling out of vessel		To be discontinued	BPML
				Launch/recovery of vessel *	8.00 + VAT/per metre each way (min 5m)	To be discontinued	BPML
				Relocate vessel within the marina	20.00+VAT 20 morning+VAT	To be discontinued	BPML
				Miscellaneous labour charges (2man team)	40.00 + VAT per hr (minimum half an hr)	To be discontinued	BPML
				Catamarans with a beam of 4.4 mts or more	50 % surcharge on morning fees	To be discontinued	BPML
21,150	18,782	19,158	Catering		Externally provided via tender		
29,064	29,764	30,359	Discovery Centre Catering		Externally provided via tender		Building being leased to private operator for 2019/20

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45,675	47,364	48,311	Ski Slope	Recreational Skiing			Ski session and lesson charges to be reviewed via EBM once new VNPR barrier system goes into PCP in early 2019, with a view to customers not paying twice to enter the park and go ski-ing. Likely to be reduction in cost for skiers, with entry cost (part) refunded
				Adult - Rec Ski	12.80	13.10	see above
				Junior - Rec Ski	0.00	0.00	to be reviewed
				Adult - Own Equipment	9.25	9.50	see above
				Junior - Own Equipment	7.20	7.40	see above
				Student	8.20	8.40	see above
				OAP/UB40	8.20	8.40	see above
75,940	83,563	85,234		Instruction			
				Adult Lesson	17.40	17.80	see above
				Junior Lesson	11.30	11.60	see above
			Kids Club	0.00	0.00	to be reviewed	
			Adult Party	10.25	10.50	see above	
			Junior Party	7.20	7.40	see above	
			Junior School Group	61.40	62.90	see above	
			Junior Group		0.00	to be reviewed	
			Private Lesson 1 person	38.90	39.80	50mins + 30 min practice	
			Private Lesson 2 people	55.25	56.60	1 hr + practice	
			Private Lesson 3 people	71.65	73.30	1 hr + practice	
			Private Lesson 4 people	88.00	90.10	1 hr + practice	
			Private Lesson 5 people	0.00	0.00	1 hr + practice	
			Private Lesson 6 people	120.75	123.60	1 hr + practice	
10,250	12,108	12,350	Cycle Hire				
			2 hours - Adult	8.20	8.40	Reduced from 3hrs hire to 2hrs	
			2 hours - Child	5.15	5.30	New charge	
			4 hours - Adult	10.25	10.50	New charge	
			4 hours - Child	7.20	7.40	New charge	
			1 day - Adult	16.40	16.80		
			1 day - Child	10.25	10.50		
			Trailer	5.15	5.30		
			Tow along - per hr (inc helmet)	5.15	5.30		
			Child seats - per hr (inc helmet)	3.70	3.80		

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2017/18 Budget £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	2018/19 Charge Levied £	2019/20 Proposed Charge £	Comments
81,072	80,012	81,612	Golf	Toboggan			
				1 Ride	2.60	2.70	
				3 Rides	5.20	5.40	
				Pitch and Putt			
				Child, OAP & Unwaged (9 holes)	3.10	3.20	
				Child, OAP & Unwaged (additional 9 holes)	2.10	2.20	
				Adult	5.10	5.30	
				Adult (additional 9 holes)	3.10	3.20	
				Disc Golf			
				Child, OAP & Unwaged	2.60	2.70	
				Adult	3.60	3.70	
				Crazy Golf			
				Child, OAP & Unwaged	2.10	2.20	
				Adult	2.60	2.70	

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2018/19 Charge Levied			2019/20 Proposed Charge			Comments	
Season Tickets (£)			Pay & Display (£)			SEASON	Pay & Display Charges (£)		SEASON TICKETS			Pay & Display Charges (£)	
						Trailer Park		5.00				To Be discontinued	Burry Port Harbour Motorhomes car park closed on H&S grounds, pending review
						Trailer Park		8.00				To Be discontinued	
						Boat & Trailer Season Ticket (Burry Port only)	55.00	N/A	55.00	10.00	N/A		Change to 12 month ticket to be renewed on renewal date at the prices for that year. Also two numbers plates per pass but must live in same household Adding in lost ticket proof of purchase must be shown and reg numbers to match. Lost tickets as per lost policy

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2018/19 Charge Levied										2019/20 Proposed Charge						Comments				
Season Tickets (£)			Pay & Display (£)			SEASON		Pay & Display Charges (£)								SEASON TICKETS		Pay & Display Charges (£)								
						MCP general car parks	£35.00 for one vehicle	20.00										£37.50 for one vehicle	10.00	20.00					Change to 12 month ticket to be renewed on renewal date at the prices for that year. Also two numbers plates per pass but must live in same household Adding in lost tickets proof of purchase must be shown and reg numbers to match	
						Blue Badge Scheme Holders	Get additional 1 hr free with any ticket purchased in line with CCC parking policy								Get additional 1 hr free with any ticket purchased in line with CCC parking policy											
Pendine Beach Car Parking																										
			29,226	27,420	27,969		per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)	per year	Lost Tickets	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)	More choice for users		
						Car Park Blue Badge Scheme Holders	N/A	N/A	1.00	1.60	2.60			3.10	N/A	N/A	N/A	1.10	1.70	2.70			3.20			
							Get additional 1 hr free with any ticket purchased in line with CCC parking policy								Get additional 1 hr free with any ticket purchased in line with CCC parking policy											

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CHARGING DIGEST - Leisure
Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		2018/19 Charge Levied		2019/20 Proposed Charge		Comments
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	
£			£				£	£	£	£	
Pembrey Country Park											
148,081	178,184	181,748				Cars & Coaches					
						April to September (9:00am-4:30pm)	5.50	n/a	5.50		All day £5.50. Up to 2 hours £3. No increase previously due to barrier system and improvement in the park. Free access for people who book a course of lessons at Country park for the hours of instruction
						April to September (4:30pm-9:00am)	2.50	n/a	3.50		
						October to March	2.50	n/a	3.50		
						Pay & Display (outside car park)					Pay & Display (outside car park)
						Up to 2 Hours	1.60	see comment	2.00		up to 2 hours £3
						Up to 4 Hours	2.60	see comment	2.70		
						Motorised 2 Wheeled Vehicles					
						April to September (9:00am-4:30pm)	n/a		As per vehicle price		
						October to March	n/a		As per vehicle price		
						15 minute drop off time for anybody dropping somebody off at Ski centre etc			No Charge		
74,968	83977	85,657				Season Tickets					2 number plates per pass must live at same address.

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CHARGING DIGEST - Leisure
Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		2018/19 Charge Levied		2019/20 Proposed Charge		Comments
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	
£			£				£	£	£	£	
						Annual - First Time Buyers 12 month Annual Tickets	Price per year 50.00	n/a	55.00		12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months
						7 day pass	15.00	n/a	20.00		As per lost policy
						Change of vehicle/Lost tickets	10.00		10.00		
						Annual Renewals Loyalty 12 month annual ticket	45.00	n/a	50.00		12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months.
						Oct - Mar	25.00	n/a	To be discontinued		Loyalty will be for season tickets who were previous ticket holder in the past 12 months
Llyn Llech Owain											
25,863	26,243	26,768				Season Tickets 12 month ticket	25.00	to be discontinued	25.00		12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months
						Season Tickets - October to March	15.00	to be discontinued	To be discontinued		When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine
						Lost tickets change of vehicle	10.00	To be discontinued			
						1 Hour	1.00	CCC policy	1.10		
						up to 3 hours	2.10	CCC policy	2.20		
						Over 3 hours	3.10	CCC policy	3.20		

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CHARGING DIGEST - Leisure
Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Service	Charge Levied 2018/19 £				Proposed Charge 2019/20 £			
				Schools		Non-Schools		Schools		Non-Schools	
				Carms	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
340,320	326140	332,662	Bed and Breakfast	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt.	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt.
			Day visit (no food) 2 activities *	>20.00	>25.00	>25.00		>20.00	>25.00	>25.00	
			* Mon-Fri lunch "All in"	164.00 (114.00 to FSM)	204.00	235.00		168.00 (120.00 FSM)	210.00	245.00	
			4 day 'All in'	140.00 (98.00 FSM)	177.50	205.00	Weekday residential costs (highlighted yellow) include a T-shirt. Minimum numbers apply Free places for leaders (ratio 1: 10) 'Introductory deals' may be offered to get a 'first time' booking. Reduced rates may be offered for 'out of season' bookings	144.00 (102.00 FSM)	180.00	212.00	Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.
			3 day 'All in'	110.00 (77.00 FSM)	139.00	157.00		112.50 (80.00 FSM)	142.50	160.00	
			Fri tea - Sun lunch (no activity)	70.00	85.00	86.00		73.00	86.00	90.00	
			Activities - 1/2 day rate min 8 in group or £72.00	>12.50	12.50	>20.00		>12.50	12.50	>20.00	
			Meals	3.50	3.50 child 4.50 adult	4.00 child 5.00 adult		3.50	3.50 child 4.50 adult	4.00 child 5.00 adult	
			Camping	6.00	6.00	6.00		6.00	6.00	6.00	
			Bunkhouse	10.00	10.00	10.00	Min numbers apply / Bring own bedding	10.00	10.00	10.00	Min numbers apply / Bring own bedding
				No VAT	Plus VAT	Plus VAT (*)		No VAT	Plus VAT	Plus VAT(*)	

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Comments
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
10,623	19,090	19,472	3,657	4,228	4,313	33,236	37,935	38,694	Fusion Household £365 (Gym, classes, swim all times monthly DD)					36.90		All prices listed are INCLUSIVE of VAT
									Adult Activity Session (encompassing all mainstream sessions)	5.60				5.60		
									Direct Debit Membership for Fitness Room	22.50	23.10			22.50	23.10	
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	42.00				42.00		
									Actif Towel					6.00	Resale item - stock cost held	
									Actif RFID Wristband					4.60	Resale item - stock cost held	
									Actif Water Bottle					2.50	Resale item - stock cost held	
									Actif RFID Button					2.00	Resale item - stock cost held	
									Actif Membership Card (Replacement)					2.00	Resale item - stock cost held	
									Actif Locker Coin Keyring					1.00	Resale item - stock cost held	
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)					14.10	Resale item - stock cost held	

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Comments
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Gym	5.60		5.80		5.60	5.80	
									Squash (per 40 mins)			6.50		6.65	6.80	
									Badminton	7.75	9.00	7.50		8.65	9.00	
									Table Tennis	6.65		6.50		6.65	6.80	
									Main Hall non block					29.90	30.60	
									Function rooms / kitchen hire					21.50	22.00	
									Outdoor area - (October - March)					20.20	20.70	
									Outdoor area - (April - September)					17.35	17.80	
									Tennis	7.75		7.50		8.50	8.70	
									Per child					10.00	10.30	
									Go Actif Card (12 months)	12.00				12.00	13.00	
									7 day leisure centre membership - Adult	15.00	15.50			15.00	15.50	New product
									7 day leisure centre membership - Child (<18)	10.00	10.50			10.00	10.50	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)	25.00	26.00			25.00	26.00	New product
									All Jnr Activity Courses per 55 mins					3.60	3.70	
									Direct Debit 'Active Young People' sessions - linked to membership					15.00	15.40	Price retained - newly introduced product
									Direct Debit 'Active Young People' sessions - not linked to membership					15.00	15.40	Price retained - newly introduced product
									Health/Fitness Class							
									Induction	15.00		N/A		15.00	15.00	Market value

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									Hall/Outdoor Facility Hire - also see note below							
									17.15	17.60	16.75					
									33.80	34.60	33.00					
									17.90	18.40	17.50					
									35.00	35.90	N/A					
									18.50	19.00	N/A					
									N/A		36.00				No longer available at Coedcae	
									N/A		16.50				No longer available at Coedcae	
													2.05	2.10		
									Equipment Hire Charges							
									N/A		3.95				No squash at Coedcae	
									3.00	3.00	3.00					
									N/A		3.00				No squash at Coedcae	
									3.00	3.00	3.00					
									1.00	1.00	1.00					
									3.00	3.00	3.00					
									2.00	2.00	1.95					
													3.00	3.00		
													3.00	3.00		
									Holiday Activity Programme							
													20.45	N/A	With food	
													92.00	N/A	With food	
													15.90	16.30	Without food	
													71.60	73.30	Without food	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment	
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Budget	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20		
£	£	£	£	£	£		£	£	£	£		
480,671	472,391	481,839	94,915	105,681	107,795	Health & Fitness Classes					All prices listed are INCLUSIVE of VAT	
						Adult Activity Session (encompassing all mainstream sessions)	5.60	5.80	5.60	5.80		
						Junior Activity Sessions (u16)	3.60	3.70	3.60	3.70		
						AquaFit	6.15	6.30				
						Health / Fitness Club						
						Administration Fee	15.00	15.00	15.00	15.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining Not able to implement prior - new Price hold - many competitors don't charge admin fee so increase would deter customers from joining Not able to implement prior - new
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00		
						Household Membership Administration Fee	30.00	30.00	30.00	30.00		
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00		
						Gym Session	5.60	5.80	5.60	5.80		
						Junior Gym Session	3.60	3.70	3.60	3.70		
						New Platinum All inclusive all times	33.50	34.30	33.50	34.30		
						OAP/Student Saver Scheme (Gym & Swim)	25.50	26.10	25.50	26.10		
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	36.90	37.80	36.90	37.80		
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	42.00	43.00	42.00	43.00		

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Budget	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£		£	£	£	£	
						Triathlon Membership monthly DD (access to specified programme)	33.50	34.30		34.30	New Product
						Triathlon Membership Bolt-on monthly DD (core subscription required)	25.00	25.75		25.75	New Product
						Synrgy Membership monthly DD (access to specified programme)	22.40	23.00			
						Synrgy Membership Bolt-on monthly DD (core subscription required)	16.80	17.25			
						Junior Synrgy Membership monthly DD (access to specified programme)	14.40	14.80			
						Junior Synrgy Membership Bolt-on monthly DD (core subscription required)	10.80	10.80			
						Actif Towel	6.00	6.20	6.00	6.20	
						Actif RFID Wristband	4.60	4.80	4.60	4.80	
						Actif Water Bottle	2.50	2.50	2.50	2.50	
						Actif RFID Button	2.00	2.00	2.00	2.00	
						Actif Membership Card (Replacement)	2.00	2.00	2.00	2.00	
						Actif Locker Coin Keyring	1.00	1.00	1.00	1.00	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.10	14.50	14.10	14.50	
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.50	29.30	28.50	29.30	
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	3.10	3.30	3.10	3.30	Not included in previous report - community session
						Induction assessment for 'Pay as you go' customers	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						Fitness Test/Programmes	20.00	20.00	20.00	20.00	Price held as at top of comparable products

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Budget	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£		£	£	£	£	
406,100	439,475	448,264				Health / Fitness Club			8.50	8.70	
						Gym & Sauna					
						Health Suite/Swim					
						Health Suite session					
						Recreation morning					
						Health Suite & Swim session	7.50	7.70			
						Swimming					
						Adult Swim Session	4.50	4.70			
						Jnr Swim Session	2.65	2.80			
						School Swim Session (per child)	2.20	2.30	2.20	2.30	£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019
						Additional School Swim Instructor recharge	15.00	15.00	15.00	15.00	Not included in previous report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children)	11.65	12.20			
						Inflatable Session	4.50	4.70			
						BRONZE - Swim All Times monthly DD adult	23.50	24.10			
						CORPORATE BRONZE - Swim All Times monthly DD	21.00	21.60			
						FAST session		5.80			New Product
						FAST Light Membership monthly DD (access to specified swim programme)		11.60			New Product
						FAST Light Membership Bolt-on monthly DD (core subscription required)		8.70			New Product

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Budget	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£		£	£	£	£	
						FAST Membership monthly DD (access to specified swim programme)		23.20			New Product
						FAST Membership Bolt-on monthly DD (core subscription required)	16.80	17.40			New Product
						FAST Prime Membership monthly DD (access to specified swim programme)	22.40	34.80			New Product
						FAST Prime Membership Bolt-on monthly DD (core subscription required)	16.80	26.10			New Product
						<u>Swimming Instruction</u>					
						Junior / Adult Lessons Stage 1-7 Direct Debit	22.95	23.50			
						Stage 8 (3 - 4.5 hours)	35.81	42.50			
						Stage 9 (5 - 8 hours)	43.99	50.00			
						Stage 10 (8.5 - 10.5 hours)		50.00			New product
						Stage 11-12 (12-13.0 hours)	61.38	60.00			
						Stage 11-12 (13.5-16.5 hours)		65.00			New Product
						15-20 hours training	71.61	75.00			
						One to One Lessons (Scheme) - per 30 mins	14.40	14.80			
						One to One Lessons (External) - per 30 mins	41.00	42.00			
						<u>Lifeguard Course (All Sites)</u>					
						Pool Lifeguard Qualification (per course)	265.00	270.00			
						Automated External Defibrillator Training	50.00	50.00			

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Budget	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£		£	£	£	£	
145,423	184,506	188,196				Facility Hire - also see note below					
						Sports Hall - Full per 55 mins	44.20	45.30	44.20	45.30	
						Small Hall/Dance Studio	34.80	35.70			
						Conference room (All day)	128.00	131.00			
						Conference room Morning/Afternoon/ Evening	66.50	68.10			
						Multipurpose Room	22.50	23.10			
						Main Swimming Pool (1 lifeguard) per 55mins	92.00	94.40			
						Small Swimming Pool (1 lifeguard) per 55mins	34.55	35.40			
						Main Swimming Pool per Lane	11.50	11.80			
						Athletic Track (club - per hr)	44.20	45.30			
						Athletic Track (per person per hr)	4.60	4.80			
						Full Astroturf	56.60	58.00			
						Half Astroturf	33.90	34.70			
						Outside Netball Court	16.90	17.30			
						Football pitch - middle of track	35.00	35.90			
						Changing Facilities	20.50	21.00	20.50	21.00	
						Changing Facilities (per person)		2.00		2.00	New charge
						Function Rooms					
						Activity Room - Standard			22.50	23.10	
						Children's Birthday Parties					
						Per Child	9.95		9.95		Minimum of 10 children required (not yet implemented)

APPENDIX C

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Budget	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£		£	£	£	£	
						<u>Leisure Saver Scheme</u>					
						Go Actif Card (12 months)	12.00	13.00	12.00		
						Go Actif Card - Benefits (12 Months)	12.00	13.00	12.00		
						7 day leisure centre membership - Adult	15.00	15.50	15.00	15.50	New product
						7 day leisure centre membership - Child (<18)	10.00	10.50	10.00	10.50	New product
						7 day leisure centre membership - Family (up to 2 adults and 2 children)	25.00	26.00	25.00	26.00	New product
						<u>Hire Charges</u>					
						<u>Racket Sports</u>					
						Squash Racket Hire	3.00	3.10	3.00	3.10	
						Badminton Racket Hire	3.00	3.10	3.00	3.10	
						Short Tennis Racket	3.00	3.10	3.00	3.10	
						Table Tennis Bat Hire	3.00	3.10	3.00	3.10	
						Tennis Racket Hire	3.00	3.10	3.00	3.10	
						Football Hire	3.00	3.10	3.00	3.10	
						<u>Racket Sports</u>					
						Short Tennis (per court, 55 mins)	8.90	9.00	8.70	9.00	
						Squash (per court, per 40 mins)	6.80	6.80	6.65	6.80	
						Badminton (per court, per 55 mins)	8.90	9.00	8.70	9.00	
						Table Tennis (per table, per 55 mins)	6.80	6.80	6.65	6.80	
						Tennis (per court, per 55 mins)	8.90	9.00	8.70	9.00	

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Budget	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£		£	£	£	£	
5,276	11,600	11,832				Children's Instructed Sessions					
						All Jnr Activity Courses per 55 mins	3.60	3.70	3.60	3.70	
						Direct Debit 'Active Young People' sessions - linked to membership	15.00	15.40	15.00	15.40	
						Direct Debit 'Active Young People' sessions - not linked to membership	15.00	15.40	15.00	15.40	
						Direct Debit (Actif Club) & Learn to swim					To be discontinued from 17/18
						Softplay Adventure Area					
						Play Zone (per 55 mins) under 3year olds	2.00	2.10	2.00	N/A	
						Play Zone (per 55 mins) under 3year olds and over	3.60	3.70	3.60	N/A	
						Unlimited Softplay Direct Debit (Linked to Membership)			2.00	2.10	Not yet available at centre
						Unlimited Softplay Direct Debit (Linked to Membership)			5.00	5.20	Not yet available at centre
						Holiday Activity Programmes					
						Full Day	20.88	21.00	20.45	N/A	With food
						Weekly	93.98	94.20	92.00	N/A	With food
						Full Day			15.90	16.30	Without food
						Weekly			71.60	73.30	Without food
						Sauna					
						Sauna (per 55 minute session)			7.00	7.20	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment	
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20		
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
341,073	300,648	306,661	9,078	8,932	9,110	344,412	334,928	341,627	Health & Fitness Classes							All prices listed are INCLUSIVE of VAT Price hold - many competitors don't charge admin fee so increase would deter customers from joining Not able to implement prior - new Price hold - many competitors don't charge admin fee so increase would deter customers from joining Not able to implement prior - new	
									Adult Activity Session (encompassing all mainstream sessions)	5.60	5.80	5.60	5.80	5.80	5.80		
									Junior Activity Session(u16)	3.60	3.70			3.60	3.70		
									Aquafit	6.15	6.30	6.15	6.30	6.15	6.30		
									Health / Fitness Club								
									Administration Fee	15.00	15.00	15.00	15.00	15.00	15.00		
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00	10.00		
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00	30.00		
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00	20.00		
									Gym Session	5.60	5.80	5.60	5.80	5.60	5.80		
									Junior Gym Session (u16)	3.60	3.70			3.60	3.70		

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									New Platinum All inclusive all times	33.50	34.30	33.50	34.30	33.50	34.30	Product closed. Price increase for existing 365 members only
									OAP/Student Saver Scheme (Gym & Swim)	25.50	26.10	25.50	26.10	25.50	26.10	
									Fusion Household £365 (Gym, classes, swim all times monthly DD)	36.90	37.80	36.90	37.80	36.90	37.80	
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	42.00	43.00	42.00	43.00	42.00	43.00	
									Triathlon Membership monthly DD (access to specifised programme)	33.50	34.30		34.30	33.50	34.30	
									Triathlon Membership Bolt-on monthly DD (core subscription required)	25.00	25.75		25.75	25.00	25.75	
									Actif Towel	6.00	6.20		6.20	6.00	6.20	
									Actif RFID Wristband	4.60	4.80		4.80	4.60	4.80	
									Actif Water Bottle	2.50	2.50		2.50	2.50	2.50	
									Actif RFID Button	2.00	2.00		2.00	2.00	2.00	
									Actif Membership Card (Replacement)	2.00	2.00		2.00	2.00	2.00	
									Actif Locker Coin Keyring	1.00	1.00		1.00	1.00	1.00	
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.10	14.50		14.50	14.10	14.50	

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.50	29.30	28.50	29.30	28.50	29.30	
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	Nationally agreed charge
									Health-related outreach session	3.10	3.30			3.10	3.30	
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	Price held as at top of comparable products
									Fitness Test/Programmes	20.00	20.00			20.00	20.00	Price held as at top of comparable products
243,841	222,531	226,982	62,276	65,431	66,740	381,203	385,943	393,662	Health Suite/Swim							
									Health Suite session							
									Recreation morning Health Suite & Swim session			7.50	7.70			
									Swimming							
									Adult Swim Session	4.50	4.70	4.50	4.70	4.50	4.70	
									Jnr Swim Session	2.65	2.80	2.65	2.80	2.65	2.80	
									School Swim Session (per child)	2.20	2.30	2.20	2.30	2.20	2.30	£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019
									Additional School Swim Instructor recharge	15.00	15.00	15.00	15.00	15.00	15.00	
									Family Swim Session (2 adults & 2 children)	11.65	12.20	11.65	12.20	11.65	12.20	

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Inflatable Session	4.50	4.70	4.50	4.70	4.50	4.70	
									BRONZE - Swim All Times monthly DD adult	23.50	24.10	23.50	24.10	23.50	24.10	
									CORPORATE BRONZE - Swim All Times monthly DD	21.00	21.60	21.00	21.60	21.00	21.60	
									FAST session	5.60	5.80	5.60	5.80	5.60	5.80	New Product
									FAST Light Membership monthly DD (access to specified swim programme)	11.20	11.60	11.20	11.60	11.20	11.60	New Product
									FAST Light Membership Bolt-on monthly DD (core subscription required)	8.40	8.70	8.40	8.70	8.40	8.70	New Product
									FAST Membership monthly DD (access to specified swim programme)	22.40	23.20	22.40	23.20	22.40	23.20	New Product
									FAST Membership Bolt-on monthly DD (core subscription required)	16.80	17.40	16.80	17.40	16.80	17.40	New Product
									FAST Prime Membership monthly DD (access to specified swim programme)	22.40	34.80	22.40	34.80	22.40	34.80	New Product
									FAST Prime Membership Bolt-on monthly DD (core subscription required)	16.80	26.10	16.80	26.10	16.80	26.10	New Product

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Swimming Instruction							
									Junior / Adult Lessons Stage 1-7 Direct Debit	22.95	23.50	22.95	23.50	22.95	23.50	
									Stage 8 (3 - 4.5 hours)	0.00	42.50	0.00		40.00	42.50	
									Stage 9 (5 - 8 hours)	0.00	50.00	0.00		48.00	50.00	New product
									Stage 10 (8.5 - 10.5 hours)		50.00			48.00	50.00	
									Stage 11-12 (12-13 hours)	0.00	60.00	0.00		55.00	60.00	
									Stage 11-12 (13.5 hours)		65.00			60.00	65.00	New Product
									15- 20 hours training	0.00	75.00	0.00		70.00	75.00	
									One to One Lessons (Scheme) - per 30 mins	14.40	14.80	14.40	14.80	14.40	14.80	
									One to One Lessons (External) - per 30 mins	41.00	42.00	41.00	42.00	41.00	42.00	
									Lifeguard Course (All Sites)							
									Pool Lifeguard Qualification (per course)	265.00	270.00	265.00	270.00	265.00	270.00	
									Automated External Defibrillator Training	50.00	50.00	50.00	50.00	50.00	50.00	
23,044	26,445	26,973				161,503	183,917	187,595	Facility Hire - also see note below							
									Sports Hall - Full per 55 mins	44.20	45.30			44.20	45.30	
									Sports Hall - Double per 55					88.40	90.50	
									Sports Hall - Half per 55 mins							
									Small Hall/Dance Studio	34.80	35.70			34.80	35.70	
									Conference room (All day)							
									Conference room Morning / Afternoon /Evening							
									Multipurpose Room (per hr)	22.50	23.10			22.50	23.10	

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Main Swimming Pool (1 lifeguard) per 55mins	57.50	59.00	41.00	42.00	69.00	70.80	
									Small Swimming Pool (1 lifeguard) per 55mins	34.55	35.40	0.00	28.50	34.55	35.40	
									Main Swimming Pool per lane	11.50	11.80	11.50	11.80	11.50	11.80	
									Athletic Track (club - per hr)	44.20	45.30					
									Athletic Track (per person per hr)		4.80					New product
									Full Astroturf	56.60	58.00			44.00	45.10	
									Half Astroturf	33.90	34.70			23.50	24.10	
									Full 3G Pitch		76.80			75.00	76.80	New for AVLC pending new pitch
									Half 3G Pitch		46.10			45.00	46.10	New for AVLC pending new pitch
									Match hire (2 hrs)		92.10			90.00	92.10	New for AVLC pending new pitch
									Outside Netball Court	16.90	17.30					
									Grass Football pitch - middle of track		36.00					New charge
									Changing Facilities (per person)		2.00		2.00		2.00	New charge
									Function Rooms					22.50	23.10	
									Activity Room - Standard							
									Children's Birthday Parties							
									Per Child	9.95	9.95	9.95	9.95	9.95	9.95	Minimum of 12 children required (not yet implemented) 15 children Wetside

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Leisure Saver Scheme							
									Actif Card Points							
									Go Actif Card (12 months)	12.00	13.00	12.00	13.00	12.00	13.00	
									Go Actif Card - Benefits (12 Months)	12.00	13.00	12.00	13.00	12.00	13.00	
									7 day leisure centre membership - Adult	15.00	15.50	15.00	15.50	15.00	15.50	New product
									7 day leisure centre membership - Child (<18)	10.00	10.50	10.00	10.50	10.00	10.50	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)	25.00	26.00	25.00	26.00	25.00	26.00	New product
						19,718	23,564	24,035	Hire Charges							
									Racket Sports							
									Squash Racket Hire	3.00	3.00			3.00	3.00	
									Badminton Racket Hire	3.00	3.00			3.00	3.00	
									Short Tennis Racket	3.00	3.00			3.00	3.00	
									Table Tennis Bat Hire	3.00	3.00			3.00	3.00	
									Tennis Racket Hire	3.00	3.00			3.00	3.00	
									Football Hire	3.00	3.00			3.00	3.00	
									Racket Sports							
									Short Tennis (per court, 55 mins)	8.70	9.00			8.70	9.00	
									Squash (per court, per 40 mins)					6.65	6.80	
									Badminton (per court, per 55 mins)	8.70	9.00			8.70	9.00	
									Table Tennis (per table, per 55 mins)	6.65	6.90			6.65	6.80	
									Tennis (per court, per 55 mins)	8.70	9.00			8.70	9.00	

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Children's Instructed Sessions							
									All Jnr Activity Courses per 55 mins	3.60	3.70			3.60	3.70	
									Direct Debit 'Active Young People' sessions - linked to membership					15.00	15.40	
									Direct Debit 'Active Young People' sessions - not linked to membership					15.00	15.40	
									Holiday Activity Programmes							
									Full Day					20.45	21.00	With Food
									Weekly					92.00	94.50	With Food
									Full Day	15.90	16.30					Without food
									Weekly	71.60	73.35					Without food
									Sauna							
									Sauna (per 55 minute session)			7.00	7.20			

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
39,678	35,927	36,645	ARTS & THEATRES Lyric	Hire of Venue Community Hire Charges Monday to Sunday All Public Performances, other than full week hire. NEW 5 HR CALL Per performance rehearsals. NEW 4 HR CALL Get Ins Max 4hr session or part Get in before 10.00am Use of prems after 11pm for 'get outs'	 Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours) £585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours) N/A By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	 Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours) £585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours) N/A By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	 Charges proposed with sensitivity and knowledge of market to ensure sustainability of users Hire charge which is inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+ Hire charge which is inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+ Now included in Basic Hire Charge

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
				Basic full week hire. Mon -Sat, max 5 performances	N/A	4,285.00	Hire charge is inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. (Excludes bank holidays)
				Overrun charge		£200 per hour	For hours exceeding the specified cap (10 hrs)
				Flyman / Extra Technicians	£20 per hour	£20 per hour	
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Box Office Charge	5%	5%	
				TSG Loyalty Card Scheme	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				Deposit	Minimum 20% of projected hire charges or minimum £250	Minimum 20% of projected hire charges or minimum £251	Minimum 20% of projected hire charges or minimum £250
				Bank Holidays Single Day Bookings Only			
				All Public Performances, other than full week hire	Double Rate	Double Rate	Single day bookings only - Excludes Runs
				Per performance rehearsals	Double Rate	Double Rate	Single day bookings only - Excludes Runs
				Get Ins Max 4hr session or part	300.00	N/A	Now included in Basic Hire Charge
				Get in before 9.00am	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	
				Use of prems after 11 for 'get outs'	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
144,226	179,567	183,159	Y Ffwrnes	Basic Full week hire. Mon -Sat, max 5 performances	N/A	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	Full week hires now calculated by the new basic hire charges
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Commission charges on Box office sales	5%	5%	
				TSG Loyalty Card Scheme	5%	5%	
				Deposit	Minimum 20% of projected hire charges or minimum £250	Minimum 20% of projected hire charges or minimum £250	
				Hire of Venue			
				Commercial Hire Charges			
				Monday to Sunday			
				Main Auditorium - Non Perf	£585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)	£585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)	Hire charge which is inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+
Main Auditorium - Public Perf	Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)	Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)	Hire charge which is inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+				
Flyman	£20 pr hr	£20 pr hr					
Dressing Room per unit	N/A	N/A	this is now included in basic hire charge				
Main House Conference	£515 for the first 4 hours, £110 per hour thereafter	£523 for the first 4 hours, £113 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount				

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It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
			Lighting	Basic full week hire. 5 days, max 4 performances	N/A	4,285.00	Hire charge is inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. (Excludes bank holidays)
				Overrun charge	N/A	£200 per hour	For hours exceeding the specified cap (10 hrs)
				Basic Lighting Pack	N/A	N/A	Now included in Basic Hire Charge
				Follow Spot	£20 per hour	£20 per hour	Including technician (not subject to category discounts)
				Follow Spot without operator	£15 per day	£15 per day	Not subject to hire categories discount
				Additional Moving Lights	N/A	By negotiation during the pre-production meeting.	
			Sound	Chameleon Star Cloth	£40 Day Rate £70 Half week £150 Full Week	£41 Day rate £72 Half week £153 Full week	Not subject to hire categories discount Not subject to hire categories discount Not subject to hire categories discount
				Basic Sound Pack	N/A	N/A	Now included in Basic Hire Charge
				Basic Sound Pack - Drama	N/A	N/A	Never used
				Orchestra/Band Mic Pack	£35 Day Rate £70 Half week £150 Week Rate	£36 Day Rate £72 Half week £153 Full week	up to 10 microphones (not subject to category discounts) Not subject to hire category discounts Not subject to hire category discounts
				Monitors	N/A N/A N/A	N/A N/A N/A	Now included in Basic Hire Charge Now included in Basic Hire Charge Now included in Basic Hire Charge
				Radio Mics (4 Available)	£15 Day rate £30 half week £60 full weeks	£16 Day rate £31 half week £62 full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Riffle Mic Pack	£15 Day Rate £30 half week £60 full weeks	£16 Day rate £31 half week £62 full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Drum Screen	£20 Day Rate £40 Half Week £80 Full Week	£21 Day rate £41 Day rate £82 Full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts

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It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments	
			Misc	Staging Units	£10 Day Rate	£11 Day rate	Not subject to hire category discounts	
						£20 half week	£21 half week	Not subject to hire category discounts
						£40 full week	£41 full week	Not subject to hire category discounts
					Chairs x 10	N/A	N/A	Now included in Basic Hire Charge
						N/A	N/A	Now included in Basic Hire Charge
						N/A	N/A	Now included in Basic Hire Charge
					Steinway Grand Piano	£90 Day rate	£92 Day rate	Includes 1 x tuning. Not subject to hire category discount
						£115 half week	£118 half week	Includes 1 x tuning. Not subject to hire category discount
						£185 full week	£189 full week	Includes 1 x tuning. Not subject to hire category discount
					Piano Tuning	N/A	N/A	
					Main House Digital Projector & Screen	£80 Day Rate	£82 Day rate	Not subject to hire category discounts
						£180 Half Week	£184 Half week	Not subject to hire category discounts
						£360 Full Week	£368 Full Week	Not subject to hire category discounts
					Hazer	£10 Day Rate	£11 Day Rate	Not subject to hire category discounts
					£20 Half week	£21 Half Week	Not subject to hire category discounts	
				Gauze	£40 Full Week	£41 Full Week	Not subject to hire category discounts	
					£20 Day Rate	£11 Day Rate	Not subject to hire category discounts	
					£40 Half Week	£21 Half Week	Not subject to hire category discounts	
					£80 Full Week	£41 Full Week	Not subject to hire category discounts	
				Truss	N/A	N/A		
				Truss	N/A	N/A		
			Stiwdio Stepni	Studio-Non Performance	£273 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)	£273 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)	Hire charge which is inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+	
					Studio - Public Performance	Single performance hire: £520 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)	Single performance hire: £520 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)	Hire charge which is inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+

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It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
				Basic full week hire. 5 days, max 4 performances	N/A	1,715.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. (Excludes bank holidays)
				Overrun charge		£200 per hour	For hours exceeding the specified cap (10 hrs)
				Stwdio Extra Technican	By quotation	£20 per hour	Not subject to hire category discounts
				Stiwdio Stepni Projector	£25 Day Rate	£26 Day Rate	Not subject to hire category discounts
					£50 Half Week	£51 Half week	Not subject to hire category discounts
					£100 Full Week	£102 Full week	Not subject to hire category discounts
				Stiwdio Stepni Conference	£205 for the first 4 hours, £50 per hour thereafter	£210 for the first 4 hours, £51 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 20% discount
			Box Office	Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
			Stiwdio Stepni Bank Holiday Single Day	Studio Non Performance	Double Rate	Double Rate	Single day bookings only - Excludes Runs
				Studio - Public Performance	Double Rate	Double Rate	Single day bookings only - Excludes Runs
				Stwdio Extra Technican	By quotation	By quotation	Subject to hire categories
				Stiwdio Stepni Projector	£25 Day Rate	£26 Day Rate	Not subject to hire category discounts
					£50 Half Week	£51 Half week	Not subject to hire category discounts
					£100 Full Week	£102 Full week	Not subject to hire category discounts
				Stiwdio Stepni Conference	By quotation		Conferences rarely held on bank holidays
			Box Office	Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation

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It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
			Workshops & Classes	All Spaces	£15 per hour Day Rate / £25 per hour evenings & weekends	£15.50 per hour Day Rate / £25.50 evenings & weekends	Day rate Mon-Fri 9am - 4pm / Evenings Mon-Fri 4pm - 10pm
			Crochan	Crochan Conference	£205 for the first 4 hours, £50 per hour thereafter	£210 for the first 4 hours, £51 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 20% discount
			Crochan	Crochan Research & Development Week	£810 per week	£827 per week	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
			Y Ffwrnes	Hire of Venue Bank Holiday Single Day Booking			
				Main Auditorium - Non Perf	Double Rate	Double Rate	Single day bookings only - Excludes Runs
				Main Auditorium - Public Perf	Double Rate	Double Rate	Single day bookings only - Excludes Runs
				Dressing Room per unit	N/A	N/A	Subject to hire categories and TSG policay on maximum occupation
				Main House Conference	£640 for the first 4 hours, £135 per hour thereafter	£653 for the first 4 hours, £135 per hour thereafter	Conferences rarely held on bank holidays
			Lighting	Basic Lighting Pack	N/A	N/A	Now included in Basic Hire Charge
				Follow Spot	£30 per hr	£30 per hr	Including technician (No discounts)
				Follow Spot without operator	£15 per Day	£15 per Day	No Discount categories
				Additional Moving Lights	N/A	By negotiation during the pre-production meeting.	Now included in Basic Hire Charge
					N/A		Now included in Basic Hire Charge
					N/A		Now included in Basic Hire Charge
				Chameleon Star Cloth	£40 Day Rate £70 Half week £150 Full Week	£41 Day rate £72 Half week £153 Full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
			Sound	Basic Sound Pack	N/A	N/A	Now included in Basic Hire Charge
				Basic Sound Pack - Drama	N/A	N/A	Never used
				Orchestra/Band Mic Pack	£35 Day Rate	£36 Day Rate	up to 10 microphones (not subject to categories discounts)
					£70 Half week £150 Week Rate	£72 Half week £153 Full week	Not subject to hire category discounts Not subject to hire category discounts
				Monitors	N/A N/A N/A	N/A N/A N/A	Now included in Basic Hire Charge Now included in Basic Hire Charge Now included in Basic Hire Charge
				Radio Mics (4 Available)	£15 Day rate £30 half week £60 full week	£16 Day rate £31 half week £62 full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts

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It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments	
			Misc	Riffle Mic Pack	£15 Day Rate £30 half week £60 full week	£16 Day rate £31 half week £62 full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				Drum Screen	£20 Day Rate £40 Half Week £80 Full Week	£21 Day rate £41 Day rate £82 Full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				Staging Units	£10 Day Rate £20 half week £40 full week	£11 Day rate £21 half week £41 full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				Chairs x 10	N/A N/A N/A	N/A N/A N/A	Now included in Basic Hire Charge Now included in Basic Hire Charge Now included in Basic Hire Charge	
				Steinway Grand Piano	£90 Day rate £115 half week £185 full week	£92 Day rate £118 half week £189 full week	Includes 1 x tuning. Not subject to hire category discount Includes 1 x tuning. Not subject to hire category discount Includes 1 x tuning. Not subject to hire category discount	
				Piano Tuning	N/A	N/A		
				Main House Digital Projector & Screen	£80 Day Rate £180 Half Week £360 Full Week	£82 Day rate £184 Half week £368 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				Hazer	£10 Day Rate £20 Half week £40 Full Week	£11 Day Rate £21 Half Week £41 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				Gauze	£20 Day Rate £40 Half Week £80 Full Week	£11 Day Rate £21 Half Week £41 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				Stiwdio Stepni	Studio Non Performance	Double Rate	Double Rate	
					Studio - Public Performance	Double Rate	Double Rate	
					Stwdio Extra technican	By quotation	By quotation	Not subject to hire category discounts
					Stiwdio Stepni Projector	£25 Day Rate £50 Half Week £100 Full Week	£26 Day Rate £51 Half week £102 Full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Box Office	Stiwdio Stepni Conference	By quotation	By quotation	Conferences rarely held on bank holidays
			Box Office Charge		5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations	
				TSG Loyalty Card Scheme	0.05	0.05	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation	

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
4,691	5,282	5,387	Workshops & Classes Crochan Crochan Casting Room Hire Categories Miner's Theatre	All Spaces	Double Rate	Double Rate	Not subject to hire category discounts
				Crochan Conference	By quotation	By quotation	Conferences rarely held on bank holidays
				Crochan Research & Development Week	£810 per week	£827 per week	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
				Room Hire	£15 per hr	£16 per hour	Not subject to hire category discounts
				Category A - Commercial & Professionally managed organisations	100%	100%	100% of hire excluding catering, conferences and box office charges and special requirements. Across all venues
				Category D - Self-funded not for profit societies and amateur organisations	70%	30% discount for community, amateur & not for profit groups.	70% of room hire excluding catering, conferences, technical and staff recharges, box office charges and any other special requirements. Across all venues. Additional 10% discount for multiple bookings of 3+ performances (excluding bank holidays)
				Monday to Sunday			The Miner's Theatre is developing as a 'shared' facility in conjunction with, mainly, two community led groups as part of the arts development programme. In effect programme and promotion costs are shared so that there is less demand on straightforward hires.
			Commercial Hire Charges Monday to Sunday Performance per session. NEW 5 HR CALL	Single performance hire: £357 for a minimum 5 Hour Call. Additional hours charged at £32.50/hr thereafter (up to a max 5 additional hours)	Single performance hire: £357 for a minimum 5 Hour Call. Additional hours charged at £32.50/hr thereafter (up to a max 5 additional hours)	Hire charge which is inclusive of 1 technical staff, Box Office Staff & FoH staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+	
			Daytime non-performance hire of the main space per hr or partial hr. NEW 4 HR CALL	£195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)	£195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)	Hire charge which is inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+	

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
				Rehearsals. NEW 4 HR CALL	£195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)		As above
				Basic full week hire. 5 days, max 4 performances	N/A	1,428.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. (Excludes bank holidays)
				Over-run charge		£100 per hour	For hours exceeding the specified cap (10 hrs)
				Get in and get out sessions	N/A	N/A	Now included in basic hire charges
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Box Office Charges	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 20% of projected hire charges or minimum £150	Minimum 20% of projected hire charges or minimum £151	
				Bank Holidays			
				Performance per session	Double Rate	Double Rate	Single bookings only - excludes runs
				Daytime non-performance hire of the main space per hr or partial hr	Double Rate	Double Rate	Single bookings only - excludes runs
				Rehearsals	Double Rate	Double Rate	Single bookings only - excludes runs
				Get in and get out sessions	N/A	N/A	Now included in basic hire charges
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
79,119	77,101	78,643	Marketing	Commission charges on Box office sales	5%	5%	All tickets must be sold through TSG Box Office
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 20% of projected hire charges or minimum £150	Minimum 20% of projected hire charges or minimum £151	
				Bespoke Radio Campaign Agreements	N/A	Subject to agreement	
				Bespoke Facebook Paid Campaigns	£50-£200	Subject to agreement	Subject to agreement
				Additional brochure space	85.00	Subject to agreement	Half page subject to availability and agreement
					Recharged at cost	Recharged at cost	Performing Rights Society - tariffs varies according to type of show
					Variable according to individual deals and contracts	Variable according to individual deals and contracts	Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' are offered to incentivise and develop or diversify audiences - to be determined in line with audience development plans
					Mark up to RRP	Mark up to RRP	
					Mark up to RRP	Mark up to RRP	
34,219	37,799	38,555	Dylan Thomas Boathouse	Kiosk	Variable according to individual deals and contracts	Variable according to individual deals and contracts	
				Bar	Mark up to RRP	Mark up to RRP	
				Entrance Fees			
				Entry Charges			
				Adults	4.50	4.75	
				Concessionary	3.50	3.75	
				Children (7 - 16)	2.00	2.00	
				Parties of 5 or more	10% discount	10% discount	
				Family Ticket (2 adults & 2 children)	10.00	12.50 (2 adults, 3 children)	
				Educational Party Visits. Winter months only	No charge		
Access to Writing Shed to the Public during Peak holiday periods. Photography allowed.	£2.50 per adult, Concessions £1.50 Children up to 16 free.	Same	The Writing Shed to be manned and a ticket purchased at the Boathouse				

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It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Same	Management discretion delegated
				Facility Hire			
				Access to the Writing Shed By professional Companies/individuals	£75 per hour	£80 per hour, £40 for amateur groups/indiv.	Access hours by negotiation
				Per hour - Access for to the Boathouse for profit making filming & photography	£100 per hour	£120 per hour	
				Per hour - Facility fees for private hire for functions/events (out of normal hrs)	£200 up to 3 hours and £50 per hour thereafter	Same	Available as a wedding venue Mon - Fri £550 and Sat - Sun £650
28,266	32,997	33,657		Bookshop	Mark up to RRP	Same	
47,438	28,905	29,483		Tearoom	Prices vary according to menu. Target 3 x wholesale costs	Prices vary according to menu. Target 3 x wholesale costs	
				Exhibitions & work on sale commissions			
				Grant Aided Exhibitions	Commission rates of 30% of sale price excl VAT		
4,891	1,622	1,655	Oriel Myrddin	Exhibited work	Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor		These will be taken to the Trustees for comment and any changes they may decide

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
19,372	3,952	4,031		Retail Area	RRP or mark up to 100% costs excl VAT		Retail mark-up at discretion of Manager with view to maximising profit whenever possible
				Exhibitions originated by gallery and made available to tour elsewhere	'market' rates		
				Tickets for Events	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc		
140	219	223		Hire of Studio			
				Room hire /hr or part	12.50		The Studio is rarely available for Hire due to grant aided activity
				Room hire /session, morning, afternoon or evening	30.00		
				Room hire all day	45.00		
				Gallery Hire Evening 5pm -9pm (include one member of Staff)	110 for non profit making organisation, 220 for profit making organisation		
				Deposit on Gallery hire	30% of total Projected hire		
				School Artist Workshop Residencies			This can vary depending on the nature of the supporting external grant
				Formal education visits to gallery (schools & colleges)			
				Gallery led workshops for schools	5.00 per child		
4,316	1,637	1,670		Gallery open workshops - Adults	7.50 - 30.00		This can vary depending on the nature of the supporting external grant
				Gallery open workshops - Children	2.50 - 5.00		This can vary depending on the nature of the supporting external grant
				Lectures	suggested donations 2 wine/beer 50p soft drinks		Donations to the gallery are increasing

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It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
10,184	13,340	13,607	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Studio Hire			
				Large Units	120.00	123.00	Option for Management Discretion
				Small Units	65.00	67.00	Option for Management Discretion
				Meeting Room Hire Community 'not for profit' organisations	Mgmt discretion in negotiating discount for regular bookings		
				Weekdays			
				Per hour in the day	12.00	15.00	
				Per hour in the evening			
				Session of up to 4 hours	25.00	30.00	
				Full day	50.00	60.00	
				Weekends			
				Per hour in the day	16.00	20.00	
				Per hour in the evening			
				Session of up to 4 hours	32.00	40.00	
				Full day	50.00	70.00	
			Meeting Room Hire Commercial Users				
			Weekdays				
			Per hour in the day	15.00	17.00		
			Per hour in the evening	22.50	27.00		
			Session of up to 4 hours	35.00	45.00		
			Full day	55.00	65.00		
			Weekends				
			Per hour in the day	25.00	30.00		
			Per hour in the evening	35.00			
			Session of up to 4 hours	50.00	60.00	Now let by tender	
			Full day	65.00	80.00		
414	6,600	6,732		Tea Room	Current provider terminates mid January 2018. Future options being drawn up	Now "in-house". Prices vary according to menu. Target 3x wholesale costs. Menu & prices need reviewing.	

APPENDIX C

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
24,344	13,342	13,609		Retail Area	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Same	Also at Management discretion
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Same	At Management discretion

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
3,601	1,714	1,748	Archives	Search Fees	30.00 an hour 45.00 an hour	£30 per hour £45 per hour	Individuals Commercial Companies
				Photocopying			
				Black & White A4	0.25	0.20	Brought in line with library service charges
				Black & White A3	0.35	0.30	
				Coloured A4	0.75	0.70	
				Coloured A3	1.20	1.20	
				Census Prints	0.10	1.00	
6,210	8,228	8,393	Library Service	Lending Fees			
				DVDs/Videos	2.00	2.00	no change as to encourage higher usage
				DVD Box sets	2.00	2.00	no change as to encourage higher usage
				CDs/Cassettes	1.00	1.00	no change as to encourage higher usage
55,795	39,948	40,747		Lettings Fees			
				per hour	15.00	15.00	no change
				per 2.5 - 4 hr session	38.00	38.00	no change
				per day 9am to 4:30pm	68.00	68.00	no change
				evening 5pm to 10pm	100.00	100.00	no change
				weekly rate for exhibitions	40% commission fee on any sales during the exhibition	30% commission fee on any sales during the exhibition	New charge
				Gallery/Room Hire per week incl. public performance	£250 for non profit making organisation, £350 for profit making organisation	£250 for non profit making organisation, £350 for profit making organisation	no change
				Projector hire	£10 per hire session	£10 per hire session	no change
12,405	14,126	14,408		Fines			
					20p per day up to a maximum of £10 per item (adults only)	20p per day up to a maximum of £10 per item (adults only)	no change
				DVD's	£1 per day up to a maximum of £10 per item	£1 per day up to a maximum of £10 per item	no change

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
21,539	21,595	22,026		Photocopying			
				Black & White A4	0.20	0.20	no change as to encourage higher usage
				Black & White A3	0.30	0.30	no change as to encourage higher usage
				Coloured A4	0.70	0.70	no change as to encourage higher usage
				Coloured A3	1.20	1.20	no change as to encourage higher usage
				Scanning	1.00 per copy	1.00 per copy	no change as to encourage higher usage
				Bespoke Research Fees			
				Private	£30 per hour	£30 per hour	no change as to encourage higher usage
				Commercial	£45 per hour	£45 per hour	no change as to encourage higher usage
				Family history training sessions		£15 per hour	New charges
				Local history enquiries e.g newspaper searches, census searches		£5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour)	New charges
				Makerspace room hire fees			
				per hour		15.00	New charges
				per 2.5 - 4 hr session		38.00	New charges
				per day 9am to 4:30pm		68.00	New charges
				evening 5pm to 10pm		100.00	New charges
				Weekly rate non-profit organisations		250.00	New charges
				Weekly rate profit making organisation		350.00	New charges
				Makerspace equipment hire per session			
				Green screen		10.00	New charges
				Recording Equipment		10.00	New charges
				Projector		10.00	New charges
				Sewing Machine		10.00	New charges

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CHARGING DIGEST - Leisure

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 18/19 £	Proposed Charge 19/20 £	Comments
				Instruction Fees (1st induction free)			
				Staff led		30.00	New charges
				Commercial		45.00	New charges
				3D printing charges			
				3D printing per minute		0.10p	New charges
16,695	10,230	0	Museums	Museum of Speed	2.00	2.00	Adults £2, children free (when BABS on display) Location closed during 2019/2020 for refurbishment with a view to re-opening in mid 2020
25,877	38,538	39,309		Meeting Room Hire			
				Per hour (10am- 4.30pm)	15.00	15.30	
				per half day (up to 3 hours)	39.00	39.78	
				per day (9am to 4:30pm)	67.00	68.34	
				Out of hours (morning) per hour	25.00	25.50	
				Out of hours (evening) fixed rate	102.50	104.55	
				Exclusive hire	By negotiation		
				Classes	N/A		
				TV/Film location	250.00	255.00	
				Retail (all sites)	Cost price x 2.4		
				Refreshments (CCM, PH, KIM)	Various prices - mark up to RRP		
				Supply of digital images	25.00	25.50	
				Reproduction of images			
				Arts / crafts sales	30% commission + VAT		Adjustment in line with industry standard