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| <b>COMMUNITY SCRUTINY - REGENERATION</b> |
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| 2018/19                          |               |              | Statutory<br>S/NS/Both    | 2019/20      |               |              | 2020/21     |              |               | 2021/22      |        |              |               |              |
|----------------------------------|---------------|--------------|---------------------------|--------------|---------------|--------------|-------------|--------------|---------------|--------------|--------|--------------|---------------|--------------|
| Expenditure                      | Income        | Net          |                           | Expenditure  | Income        | Net          | Expenditure | Income       | Net           | Expenditure  | Income | Net          |               |              |
| £'000                            | £'000         | £'000        |                           | £'000        | £'000         | £'000        | £'000       | £'000        | £'000         | £'000        | £'000  | £'000        |               |              |
| <b>Regeneration</b>              |               |              |                           |              |               |              |             |              |               |              |        |              |               |              |
| 31                               | -30           | 1            | 1                         | 32           | -31           | 1            | NS          | 32           | -31           | 1            | NS     | 33           | -32           | 1            |
| 88                               | -87           | 2            | 2                         | 88           | -87           | 2            | NS          | 88           | -87           | 2            | NS     | 88           | -87           | 2            |
| 131                              | 0             | 131          | 131                       | 134          | 0             | 134          | S           | 137          | 0             | 137          | S      | 140          | 0             | 140          |
| 227                              | -222          | 5            | 5                         | 232          | -225          | 7            | NS          | 237          | -228          | 9            | NS     | 242          | -231          | 11           |
| 186                              | -136          | 50           | 50                        | 191          | -139          | 52           | NS          | 195          | -141          | 54           | NS     | 200          | -144          | 56           |
| 5,502                            | -11           | 5,491        | NS                        | 5,511        | -11           | 5,500        | NS          | 5,521        | -11           | 5,510        | NS     | 5,530        | -11           | 5,519        |
| 542                              | -11           | 530          | NS                        | 552          | -11           | 541          | NS          | 563          | -11           | 552          | NS     | 574          | -11           | 562          |
| 733                              | 0             | 733          | NS                        | 633          | 0             | 633          | NS          | 593          | 0             | 593          | NS     | 604          | 0             | 604          |
| <b>Externally Funded Schemes</b> |               |              |                           |              |               |              |             |              |               |              |        |              |               |              |
| 136                              | -135          | 1            | NS                        | 136          | -135          | 1            | NS          | 136          | -135          | 1            | NS     | 136          | -135          | 1            |
| 99                               | -98           | 1            | NS                        | 99           | -98           | 1            | NS          | 99           | -98           | 1            | NS     | 99           | -98           | 1            |
| 30                               | -30           | 0            | NS                        | 0            | 0             | 0            | NS          | 0            | 0             | 0            | NS     | 0            | 0             | 0            |
| 122                              | -106          | 16           | NS                        | 122          | -106          | 16           | NS          | 122          | -106          | 16           | NS     | 16           | 0             | 16           |
| 62                               | -56           | 6            | NS                        | 62           | -56           | 6            | NS          | 62           | -56           | 6            | NS     | 6            | 0             | 6            |
| 228                              | -227          | 1            | NS                        | 1            | 0             | 1            | NS          | 1            | 0             | 1            | NS     | 1            | 0             | 1            |
| 26                               | 0             | 26           | NS                        | 26           | 0             | 26           | NS          | 26           | 0             | 26           | NS     | 26           | 0             | 26           |
| 639                              | -585          | 53           | NS                        | 639          | -585          | 53           | NS          | 639          | -585          | 53           | NS     | 639          | -585          | 53           |
| 579                              | -579          | 0            | NS                        | 579          | -579          | 0            | NS          | 579          | -579          | 0            | NS     | 0            | 0             | 0            |
| 97                               | -97           | 0            | NS                        | 97           | -97           | 0            | NS          | 97           | -97           | 0            | NS     | 0            | 0             | 0            |
| 123                              | -115          | 8            | NS                        | 123          | -115          | 8            | NS          | 123          | -115          | 8            | NS     | 8            | 0             | 8            |
| 47                               | -47           | 0            | NS                        | 47           | -47           | 0            | NS          | 47           | -47           | 0            | NS     | 0            | 0             | 0            |
| 110                              | -110          | 0            | NS                        | 0            | 0             | 0            | NS          | 0            | 0             | 0            | NS     | 0            | 0             | 0            |
| 70                               | -53           | 16           | NS                        | 70           | -53           | 16           | NS          | 70           | -53           | 16           | NS     | 70           | -53           | 16           |
| 156                              | -147          | 9            | NS                        | 156          | -147          | 9            | NS          | 156          | -147          | 9            | NS     | 9            | 0             | 9            |
| 423                              | -420          | 3            | NS                        | 423          | -420          | 3            | NS          | 423          | -420          | 3            | NS     | 423          | -420          | 3            |
| 29                               | -28           | 0            | NS                        | 29           | -28           | 0            | NS          | 29           | -28           | 0            | NS     | 29           | -28           | 0            |
| <b>10,415</b>                    | <b>-3,331</b> | <b>7,084</b> | <b>Total Regeneration</b> | <b>9,983</b> | <b>-2,971</b> | <b>7,012</b> |             | <b>9,976</b> | <b>-2,977</b> | <b>6,999</b> |        | <b>8,872</b> | <b>-1,836</b> | <b>7,037</b> |

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| <b>COMMUNITY SCRUTINY - COUNCIL FUND HOUSING</b> |
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| 2018/19                             |                |              | Statutory<br>S/NS/Both | 2019/20       |                |              | 2020/21       |                |              | 2021/22       |                |              |
|-------------------------------------|----------------|--------------|------------------------|---------------|----------------|--------------|---------------|----------------|--------------|---------------|----------------|--------------|
| Expenditure                         | Income         | Net          |                        | Expenditure   | Income         | Net          | Expenditure   | Income         | Net          | Expenditure   | Income         | Net          |
| £'000                               | £'000          | £'000        |                        | £'000         | £'000          | £'000        | £'000         | £'000          | £'000        | £'000         | £'000          | £'000        |
| <b>HOUSING (Council Fund)</b>       |                |              |                        |               |                |              |               |                |              |               |                |              |
| 2,959                               | -2,298         | <b>660</b>   | S                      | 2,883         | -2,301         | <b>582</b>   | 2,900         | -2,304         | <b>596</b>   | 2,917         | -2,307         | <b>610</b>   |
| 183                                 | -125           | <b>58</b>    | S                      | 186           | -127           | <b>59</b>    | 189           | -128           | <b>60</b>    | 191           | -130           | <b>61</b>    |
| 171                                 | -64            | <b>107</b>   | S                      | 175           | -66            | <b>110</b>   | 178           | -67            | <b>111</b>   | 181           | -68            | <b>113</b>   |
| 159                                 | 0              | <b>159</b>   | Both                   | 164           | 0              | <b>164</b>   | 168           | 0              | <b>168</b>   | 171           | 0              | <b>171</b>   |
| 6,781                               | -6,658         | <b>123</b>   | S                      | 6,787         | -6,658         | <b>129</b>   | 6,791         | -6,658         | <b>133</b>   | 6,795         | -6,658         | <b>137</b>   |
| 486                                 | -103           | <b>382</b>   | S                      | 498           | -106           | <b>392</b>   | 508           | -108           | <b>400</b>   | 518           | -110           | <b>408</b>   |
| 774                                 | -769           | <b>5</b>     | N                      | 793           | -784           | <b>9</b>     | 809           | -800           | <b>9</b>     | 825           | -816           | <b>9</b>     |
| 19                                  | -17            | <b>3</b>     | N                      | 19            | -17            | <b>3</b>     | 19            | -17            | <b>3</b>     | 19            | -17            | <b>3</b>     |
| 49                                  | -41            | <b>8</b>     | N                      | 49            | -41            | <b>8</b>     | 8             | 0              | <b>8</b>     | 8             | 0              | <b>8</b>     |
| <b>11,581</b>                       | <b>-10,076</b> | <b>1,505</b> |                        | <b>11,555</b> | <b>-10,099</b> | <b>1,456</b> | <b>11,569</b> | <b>-10,081</b> | <b>1,488</b> | <b>11,626</b> | <b>-10,105</b> | <b>1,520</b> |
| <b>HOUSING (Council Fund) TOTAL</b> |                |              |                        |               |                |              |               |                |              |               |                |              |

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| <b>COMMUNITY SCRUTINY - LEISURE</b> |
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| 2018/19   |               |              | Statutory<br>S/NS/Both | 2019/20      |               |              | 2020/21      |               |              | 2021/22      |               |              |
|---|---------------|--------------|------------------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|
| Expenditure                                     | Income        | Net          |                        | Expenditure  | Income        | Net          | Expenditure  | Income        | Net          | Expenditure  | Income        | Net          |
| £'000   | £'000         | £'000        |                        | £'000        | £'000         | £'000        | £'000        | £'000         | £'000        | £'000        | £'000         | £'000        |
|   |               |              |                        |              |               |              |              |               |              |              |               |              |
| <b>Sports &amp; Leisure - County Wide</b>       |               |              |                        |              |               |              |              |               |              |              |               |              |
| 1,015   | -56           | 959          | NS                     | 1,042        | -56           | 986          | 1,063        | -57           | 1,006        | 1,084        | -57           | 1,027        |
| 234   | -281          | -48          | NS                     | 234          | -282          | -48          | 234          | -282          | -48          | 234          | -282          | -48          |
| 144   | -56           | 88           | NS                     | 144          | -56           | 88           | 144          | -56           | 88           | 144          | -56           | 88           |
| 26  | -26           | 0            | NS                     | 26           | -26           | 0            | 26           | -26           | 0            | 26           | -26           | 0            |
| 182   | -175          | 7            | NS                     | 182          | -175          | 7            | 182          | -175          | 7            | 182          | -175          | 7            |
| <b>1,601</b>                                    | <b>-594</b>   | <b>1,007</b> |                        | <b>1,628</b> | <b>-595</b>   | <b>1,033</b> | <b>1,649</b> | <b>-596</b>   | <b>1,053</b> | <b>1,670</b> | <b>-596</b>   | <b>1,074</b> |
| <b>Total Sports &amp; Leisure - County Wide</b> |               |              |                        |              |               |              |              |               |              |              |               |              |
| <b>Sport &amp; Leisure - West</b>               |               |              |                        |              |               |              |              |               |              |              |               |              |
| 271   | -21           | 250          | NS                     | 280          | -21           | 259          | 286          | -22           | 264          | 292          | -22           | 270          |
| 300   | -128          | 172          | NS                     | 309          | -131          | 178          | 315          | -132          | 183          | 322          | -135          | 187          |
| 1,940   | -1,329        | 611          | NS                     | 1,979        | -1,379        | 600          | 2,012        | -1,419        | 593          | 2,045        | -1,457        | 588          |
| 227   | -40           | 187          | NS                     | 231          | -41           | 190          | 234          | -41           | 193          | 234          | -42           | 191          |
| 75  | 0             | 75           | NS                     | 75           | 0             | 75           | 75           | 0             | 75           | 75           | 0             | 75           |
| <b>2,813</b>                                    | <b>-1,518</b> | <b>1,295</b> |                        | <b>2,874</b> | <b>-1,572</b> | <b>1,302</b> | <b>2,922</b> | <b>-1,614</b> | <b>1,308</b> | <b>2,968</b> | <b>-1,656</b> | <b>1,311</b> |
| <b>Total Sport &amp; Leisure - West</b>         |               |              |                        |              |               |              |              |               |              |              |               |              |
| <b>Sport &amp; Leisure - East</b>               |               |              |                        |              |               |              |              |               |              |              |               |              |
| 208   | -49           | 159          | NS                     | 216          | -50           | 166          | 221          | -50           | 171          | 225          | -49           | 176          |
| 813   | -682          | 131          | NS                     | 833          | -719          | 114          | 851          | -748          | 103          | 870          | -778          | 92           |
| 7   | 0             | 7            | NS                     | 7            | 0             | 7            | 7            | 0             | 7            | 7            | 0             | 7            |
| 209   | -85           | 124          | NS                     | 215          | -86           | 129          | 220          | -88           | 132          | 224          | -89           | 135          |
| 10  | -4            | 6            | NS                     | 4            | 0             | 4            | 4            | 0             | 4            | 4            | 0             | 4            |
| 99  | 0             | 99           | NS                     | 93           | 0             | 93           | 93           | 0             | 93           | 93           | 0             | 93           |
| <b>1,346</b>                                    | <b>-820</b>   | <b>526</b>   |                        | <b>1,368</b> | <b>-855</b>   | <b>513</b>   | <b>1,396</b> | <b>-886</b>   | <b>510</b>   | <b>1,423</b> | <b>-916</b>   | <b>507</b>   |
| <b>Total Sport &amp; Leisure - East</b>         |               |              |                        |              |               |              |              |               |              |              |               |              |
| <b>Sport &amp; Leisure - South</b>              |               |              |                        |              |               |              |              |               |              |              |               |              |
| 185   | -23           | 162          | NS                     | 191          | -23           | 168          | 195          | -23           | 172          | 199          | -23           | 176          |
| 1,843   | -1,016        | 827          | NS                     | 1,886        | -1,049        | 837          | 1,911        | -1,082        | 829          | 1,941        | -1,169        | 772          |
| 45  | -14           | 31           | NS                     | 47           | -14           | 33           | 48           | -17           | 31           | 49           | -17           | 32           |
| <b>2,073</b>                                    | <b>-1,053</b> | <b>1,020</b> |                        | <b>2,124</b> | <b>-1,086</b> | <b>1,038</b> | <b>2,154</b> | <b>-1,122</b> | <b>1,032</b> | <b>2,189</b> | <b>-1,209</b> | <b>980</b>   |
| <b>Total Sport &amp; Leisure - South</b>        |               |              |                        |              |               |              |              |               |              |              |               |              |
| <b>7,832</b>                                    | <b>-3,985</b> | <b>3,848</b> |                        | <b>7,993</b> | <b>-4,108</b> | <b>3,885</b> | <b>8,121</b> | <b>-4,217</b> | <b>3,903</b> | <b>8,250</b> | <b>-4,377</b> | <b>3,873</b> |
| <b>Leisure c/f</b>                              |               |              |                        |              |               |              |              |               |              |              |               |              |

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| <b>COMMUNITY SCRUTINY - LEISURE</b> |
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| 2018/19       |               |              | Statutory<br>S/NS/Both                | 2019/20       |               |              | 2020/21       |               |              | 2021/22       |               |              |
|---------------|---------------|--------------|---------------------------------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|
| Expenditure   | Income        | Net          |                                       | Expenditure   | Income        | Net          | Expenditure   | Income        | Net          | Expenditure   | Income        | Net          |
| £'000         | £'000         | £'000        |                                       | £'000         | £'000         | £'000        | £'000         | £'000         | £'000        | £'000         | £'000         | £'000        |
| 7,832         | -3,985        | 3,848        |                                       | 7,993         | -4,108        | 3,885        | 8,121         | -4,217        | 3,903        | 8,250         | -4,377        | 3,873        |
|               |               |              | <b>Leisure b/f</b>                    |               |               |              |               |               |              |               |               |              |
|               |               |              | <b>Outdoor Education</b>              |               |               |              |               |               |              |               |               |              |
| 560           | -326          | 234          | NS                                    | 576           | -333          | 243          | 536           | -339          | 197          | 495           | -346          | 149          |
| <b>560</b>    | <b>-326</b>   | <b>234</b>   |                                       | <b>576</b>    | <b>-333</b>   | <b>243</b>   | <b>536</b>    | <b>-339</b>   | <b>197</b>   | <b>495</b>    | <b>-346</b>   | <b>149</b>   |
|               |               |              | <b>Countryside Facilities</b>         |               |               |              |               |               |              |               |               |              |
| 490           | -319          | 171          | NS                                    | 502           | -341          | 161          | 510           | -363          | 147          | 518           | -385          | 132          |
| 675           | -697          | -22          | NS                                    | 640           | -737          | -97          | 631           | -777          | -146         | 625           | -818          | -193         |
| <b>1,165</b>  | <b>-1,016</b> | <b>149</b>   |                                       | <b>1,142</b>  | <b>-1,078</b> | <b>64</b>    | <b>1,141</b>  | <b>-1,140</b> | <b>1</b>     | <b>1,143</b>  | <b>-1,203</b> | <b>-60</b>   |
|               |               |              | <b>Pembrey Country Park Sub Total</b> |               |               |              |               |               |              |               |               |              |
| 693           | -166          | 527          | NS                                    | 707           | -166          | 541          | 717           | -166          | 551          | 727           | -166          | 561          |
| 359           | -89           | 270          | NS                                    | 394           | -91           | 303          | 418           | -93           | 325          | 442           | -94           | 348          |
| 0             | -82           | -82          | NS                                    | 1             | -84           | -83          | 1             | -85           | -84          | 1             | -87           | -86          |
| 5             | -29           | -24          | NS                                    | 5             | -30           | -25          | 6             | -31           | -25          | 6             | -31           | -26          |
| <b>2,222</b>  | <b>-1,382</b> | <b>840</b>   |                                       | <b>2,249</b>  | <b>-1,449</b> | <b>800</b>   | <b>2,283</b>  | <b>-1,515</b> | <b>768</b>   | <b>2,319</b>  | <b>-1,581</b> | <b>737</b>   |
|               |               |              | <b>Total Countryside Facilities</b>   |               |               |              |               |               |              |               |               |              |
|               |               |              | <b>Countryside Access</b>             |               |               |              |               |               |              |               |               |              |
| 4             | 0             | 4            | NS                                    | 4             | 0             | 4            | 4             | 0             | 4            | 4             | 0             | 4            |
| <b>4</b>      | <b>0</b>      | <b>4</b>     |                                       | <b>4</b>      | <b>0</b>      | <b>4</b>     | <b>4</b>      | <b>0</b>      | <b>4</b>     | <b>4</b>      | <b>0</b>      | <b>4</b>     |
|               |               |              | <b>Total Countryside Access</b>       |               |               |              |               |               |              |               |               |              |
| <b>10,619</b> | <b>-5,693</b> | <b>4,926</b> |                                       | <b>10,823</b> | <b>-5,889</b> | <b>4,933</b> | <b>10,944</b> | <b>-6,071</b> | <b>4,872</b> | <b>11,068</b> | <b>-6,305</b> | <b>4,763</b> |
|               |               |              | <b>Leisure c/f</b>                    |               |               |              |               |               |              |               |               |              |

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| <b>COMMUNITY SCRUTINY - LEISURE</b> |
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| 2018/19       |               |               | Statutory<br>S/NS/Both         | 2019/20       |               |               | 2020/21       |               |               | 2021/22       |               |               |
|---------------|---------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Expenditure   | Income        | Net           |                                | Expenditure   | Income        | Net           | Expenditure   | Income        | Net           | Expenditure   | Income        | Net           |
| £'000         | £'000         | £'000         |                                | £'000         | £'000         | £'000         | £'000         | £'000         | £'000         | £'000         | £'000         | £'000         |
| 10,619        | -5,693        | 4,926         |                                | 10,823        | -5,889        | 4,933         | 10,944        | -6,071        | 4,872         | 11,068        | -6,305        | 4,763         |
|               |               |               | <b>Leisure b/f</b>             |               |               |               |               |               |               |               |               |               |
|               |               |               | <b>Millennium Coastal Park</b> |               |               |               |               |               |               |               |               |               |
| 1,192         | -38           | 1,154         | NS                             | 1,192         | -38           | 1,154         | 1,193         | -40           | 1,153         | 1,194         | -41           | 1,153         |
| 131           | -127          | 4             | NS                             | 132           | -130          | 2             | 132           | -133          | -1            | 132           | -135          | -2            |
| 145           | -111          | 34            | NS                             | 147           | -113          | 34            | 148           | -115          | 33            | 150           | -117          | 33            |
| <b>1,468</b>  | <b>-276</b>   | <b>1,192</b>  |                                | <b>1,471</b>  | <b>-281</b>   | <b>1,190</b>  | <b>1,473</b>  | <b>-288</b>   | <b>1,184</b>  | <b>1,476</b>  | <b>-292</b>   | <b>1,184</b>  |
|               |               |               | <b>Culture &amp; Heritage</b>  |               |               |               |               |               |               |               |               |               |
| 81            | 0             | 81            | NS                             | 83            | 0             | 83            | 84            | 0             | 84            | 86            | 0             | 86            |
| 92            | 0             | 92            | NS                             | 94            | 0             | 94            | 96            | 0             | 96            | 98            | 0             | 98            |
| 175           | -97           | 78            | NS                             | 180           | -104          | 76            | 183           | -112          | 71            | 187           | -119          | 68            |
| 184           | -84           | 100           | NS                             | 189           | -105          | 84            | 192           | -126          | 66            | 196           | -148          | 48            |
| 887           | -427          | 460           | NS                             | 899           | -465          | 434           | 909           | -489          | 420           | 915           | -508          | 407           |
| 389           | -199          | 190           | NS                             | 395           | -203          | 192           | 400           | -207          | 193           | 405           | -211          | 194           |
| 57            | -17           | 40            | NS                             | 58            | -17           | 41            | 59            | -18           | 41            | 60            | -18           | 42            |
| 524           | -45           | 479           | NS                             | 554           | -45           | 509           | 574           | -46           | 528           | 594           | -46           | 548           |
| 295           | -178          | 117           | NS                             | 297           | -178          | 119           | 299           | -178          | 121           | 301           | -178          | 123           |
| 3,075         | -90           | 2,985         | S                              | 3,147         | -97           | 3,050         | 3,200         | -104          | 3,096         | 3,254         | -143          | 3,111         |
| 652           | -49           | 603           | NS                             | 660           | -50           | 610           | 667           | -51           | 616           | 666           | -52           | 614           |
| 174           | -2            | 172           | Both                           | 179           | -2            | 177           | 181           | -4            | 178           | 184           | -6            | 178           |
| <b>6,585</b>  | <b>-1,188</b> | <b>5,397</b>  |                                | <b>6,735</b>  | <b>-1,266</b> | <b>5,469</b>  | <b>6,846</b>  | <b>-1,336</b> | <b>5,510</b>  | <b>6,946</b>  | <b>-1,429</b> | <b>5,517</b>  |
|               |               |               | <b>Leisure Management</b>      |               |               |               |               |               |               |               |               |               |
| 323           | -28           | 295           | NS                             | 332           | -28           | 304           | 339           | -28           | 311           | 345           | -28           | 317           |
| <b>323</b>    | <b>-28</b>    | <b>295</b>    |                                | <b>332</b>    | <b>-28</b>    | <b>304</b>    | <b>339</b>    | <b>-28</b>    | <b>311</b>    | <b>345</b>    | <b>-28</b>    | <b>317</b>    |
| <b>18,996</b> | <b>-7,187</b> | <b>11,809</b> |                                | <b>19,360</b> | <b>-7,460</b> | <b>11,900</b> | <b>19,600</b> | <b>-7,720</b> | <b>11,880</b> | <b>19,834</b> | <b>-8,057</b> | <b>11,777</b> |

|                                      |
|--------------------------------------|
| <b>COMMUNITY SCRUTINY - PLANNING</b> |
|--------------------------------------|

| 2018/19         |                |               | Statutory<br>S/NS/Both          | 2019/20       |                |               | 2020/21       |                |               | 2021/22       |                |               |
|-----------------|----------------|---------------|---------------------------------|---------------|----------------|---------------|---------------|----------------|---------------|---------------|----------------|---------------|
| Expenditure     | Income         | Net           |                                 | Expenditure   | Income         | Net           | Expenditure   | Income         | Net           | Expenditure   | Income         | Net           |
| £'000           | £'000          | £'000         |                                 | £'000         | £'000          | £'000         | £'000         | £'000          | £'000         | £'000         | £'000          | £'000         |
| <b>Planning</b> |                |               |                                 |               |                |               |               |                |               |               |                |               |
| 1,776           | -1,383         | 393           | S                               | 1,836         | -1,397         | 439           | 1,868         | -1,418         | 449           | 1,900         | -1,430         | 470           |
| 17              | -17            | 0             | NS                              | 0             | 0              | 0             | 0             | 0              | 0             | 0             | 0              | 0             |
| 384             | -205           | 180           | S                               | 391           | -218           | 173           | 398           | -232           | 167           | 406           | -236           | 170           |
| 622             | -40            | 582           | S                               | 640           | -40            | 600           | 649           | -41            | 608           | 661           | -42            | 619           |
| 446             | -39            | 407           | S                               | 452           | -39            | 412           | 460           | -40            | 420           | 468           | -40            | 428           |
| 50              | -50            | 0             | NS                              | 0             | 0              | 0             | 0             | 0              | 0             | 0             | 0              | 0             |
| 136             | -132           | 4             | NS                              | 136           | -132           | 4             | 136           | -132           | 4             | 136           | -132           | 4             |
| 34              | -34            | 0             | NS                              | 0             | 0              | 0             | 0             | 0              | 0             | 0             | 0              | 0             |
| 46              | -46            | 0             | NS                              | 46            | -46            | 0             | 46            | -46            | 0             | 46            | -46            | 0             |
| 11              | -11            | 0             | NS                              | 11            | -11            | 0             | 11            | -11            | 0             | 11            | -11            | 0             |
| 58              | -57            | 1             | NS                              | 58            | -57            | 1             | 58            | -57            | 1             | 58            | -57            | 1             |
| 5               | -5             | 0             | NS                              | 5             | -5             | 0             | 5             | -5             | 0             | 5             | -5             | 0             |
| 61              | -53            | 8             | NS                              | 62            | -54            | 8             | 62            | -54            | 8             | 63            | -55            | 8             |
| 768             | -545           | 224           | S                               | 783           | -560           | 223           | 798           | -571           | 227           | 814           | -583           | 231           |
| 399             | -170           | 228           | S                               | 397           | -175           | 222           | 404           | -175           | 229           | 411           | -175           | 236           |
| <b>4,813</b>    | <b>-2,786</b>  | <b>2,027</b>  | <b>Total Planning</b>           | <b>4,918</b>  | <b>-2,835</b>  | <b>2,083</b>  | <b>4,996</b>  | <b>-2,884</b>  | <b>2,113</b>  | <b>5,079</b>  | <b>-2,913</b>  | <b>2,167</b>  |
| <b>45,805</b>   | <b>-23,379</b> | <b>22,426</b> | <b>COMMUNITY SCRUTINY TOTAL</b> | <b>45,816</b> | <b>-23,365</b> | <b>22,452</b> | <b>46,141</b> | <b>-23,661</b> | <b>22,480</b> | <b>45,411</b> | <b>-22,911</b> | <b>22,500</b> |