

# Y PWYLLGOR CRAFFU - CYMUNEDAU

## 13<sup>EG</sup> RHAGFYR 2018

### CYNLLUN BUSNES DRAFFT ADRAN CYMUNEDAU 2019/20 - 2022

(Dyfyniadau sy'n berthnasol i faes gorchwyl y Pwyllgor Craffu - Cymunedau)

#### Pwrpas:

Rhoi cyfle i'r aelodau adolygu cynllun busnes drafft yr Adran ochr yn ochr â'r gyllideb.

#### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Elfennau o'r cynllun busnes sy'n gysylltiedig â:-

- Hamdden
- Tai

#### Rhesymau:

- Integreiddio cynlluniau ariannol a chynlluniau busnes i sicrhau cynaliadwyedd y gwasanaethau
- Rhoi cyfle i'r Pwyllgorau Craffu oruchwylio a datblygu'r cynlluniau busnes a gynigir gan aelodau etholedig

(Roedd hyn hefyd yn cynnig ar gyfer gwella gan Swyddfa Archwilio Cymru)

**Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES**

#### YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO: -

Cyng. Linda Evans (Tai); Peter Hughes-Griffiths (Diwylliant, Chwaraeon a Thwristiaeth)

Y Gyfarwyddiaeth	Swyddi:	Rhifau ffôn / Cyfeiriadau E-bost:
Cymunedau Jake Morgan	Cyfarwyddwr y Gwasanaethau Cymunedol	01267 224697 <a href="mailto:jakemorgan@sirgar.gov.uk">jakemorgan@sirgar.gov.uk</a>
Awdur yr Adroddiad: Silvana Sauro	Rheolwr Perfformiad, Dadansoddi a Systemau	01267 228897 <a href="mailto:SSauro@sirgar.gov.uk">SSauro@sirgar.gov.uk</a>
Dyfyniadau ar gyfer: Jonathan Morgan	Pennaeth Dros Dro Cartrefi a Chymunedau Mwy Diogel	01267 228960 <a href="mailto:JMorgan@sirgar.gov.uk">JMorgan@sirgar.gov.uk</a>
Ian Jones	Pennaeth Hamdden	01267 228309 <a href="mailto:IJones@sirgar.gov.uk">IJones@sirgar.gov.uk</a>

# COMMUNITY SCRUTINY COMMITTEE

13<sup>TH</sup> DECEMBER 2018

## Subject and Purpose

### Communities Departmental Draft Business Plan 2019/20 - 2022

(Extracts relevant to Community Scrutiny remit)

To give members an opportunity to review the draft Department's business plan alongside the budget.

#### 1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- The full business plan outlines the priorities for the department during 2019/20 - 2022.
- This version is an extract of the aspects relevant to Community Scrutiny. It identifies the Elements of the business plan relating to:-
  - Leisure - Page 17-19
  - Housing - Page 23-24

Further work will be undertaken by the department following comments and engagement by Scrutiny and Executive board members. Feedback from staff group's to date has indicated that greater emphasis on an integrated Wellbeing related actions through the divisional plans would be welcomed. Ensuring the sustainability of services through different methods in the face of growing demand was also considered important by staff.

DETAILED REPORT ATTACHED?

YES

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Jonathan Morgan**  
Ian Jones

**Acting Head of Homes & Safer Communities**  
Head of Leisure

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

## 2. Legal

See 1. Above

## 3. Finance

The Well-being of Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

## 6. Staffing Implication

See Workforce Planning section of the Business Plan (Page 47-48)

## 7. Physical Assets

See resources section of each Business Plan (Page 46)

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Jonathan Morgan**  
Ian Jones

**Acting Head of Homes & Safer Communities**  
Head of Leisure

**1. Local Member(s) - None**

**2. Community / Town Council - None**

**3. Relevant Partners - None**

**4. Staff Side Representatives and other Organisations - None**

## **Section 100D Local Government Act, 1972 – Access to Information**

List of Background Papers used in the preparation of this report:

These are listed below:

<b>Title of Document</b>	<b>File Ref No.</b>	<b>Locations that the papers are available for public inspection</b>
Well-being of Future Generations Act		<a href="http://www.legislation.gov.uk/anaw/2015/2/contents/enacted">http://www.legislation.gov.uk/anaw/2015/2/contents/enacted</a>
Carmarthenshire County Council's Well-being Objectives		<a href="https://www.carmarthenshire.gov.wales/media/1214849/corporate-strategy-2018-23.pdf">https://www.carmarthenshire.gov.wales/media/1214849/corporate-strategy-2018-23.pdf</a>