

Y PWYLLGOR CRAFFU
DIOGELU'R CYHOEDD A'R AMGYLCHEDD
10^{FED} RHAGFYR 2018

CYNLLUN BUSNES ADRANNOL Y PRIF WEITHREDWR 2019/2022

(**Dyfyniad** sy'n berthnasol i faes gorchwyl y Pwyllgor Craffu – Diogelu'r Cyhoedd a'r Amgylchedd)

Pwrpas:

Rhoi cyfle i'r aelodau adolygu cynllun busnes yr Adran ochr yn ochr â'r gyllideb.

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Elfennau o'r cynllun busnes sy'n gysylltiedig â Diogelwch Cymunedol

Rhesymau:

Integreiddio cynllunio ariannol a busnes.

(Roedd hyn hefyd yn cynnig ar gyfer gwella gan Swyddfa Archwilio Cymru)

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad:
NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO: -

Y Cyng. Cefin Campbell (Cymunedau a Materion Gwledig)

Y Gyfarwyddiaeth
Prif Weithredwr

Awdur yr Adroddiad:
Dyfyniadau ar gyfer:

Wendy Walters

Swyddi:

Cyfarwyddwr Adfywio a Pholisi

Rhifau ffôn: / Cyfeiriadau E-bost:

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EXECUTIVE SUMMARY

ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

10TH DECEMBER 2018

CHIEF EXECUTIVE'S DEPARTMENTAL BUSINESS PLAN 2019/2022

(**Extract** relevant to Environment & Public Protection Scrutiny)

BRIEF SUMMARY OF PURPOSE OF REPORT.

The full business plan outlines the priorities for the Department during 2019/20. Below is an extract relevant to this Scrutiny for Community Safety.

Community Safety extract

Review and Evaluation for 2018/19

Current Strengths

- We continue to work with partner organisations to ensure community safety work remains a high priority.
- We have established close working links with the Police in relation to counter terrorism preventative measures.

Areas for Development

- Streamline partnership approach to community safety in liaison with Dyfed Powys Police and other partners.
- Work with the Home Office to deliver the roll-out of the Dovetail (Channel) programme across Wales.

Priorities for 2019/2022

The following action plan has been prepared for 2019/20:-

DRAFT: We will work with partners to ensure Carmarthenshire's communities are safer with a specific focus on addressing issues in relation to: <ul style="list-style-type: none">• Class A drugs and County Lines• Violent crime including domestic abuse• Counter-terrorism• Cyber Crime• Child Sexual Exploitation	31/03/2020	Gwyneth Ayers /Kate Harrop	WBO9
Work with the Home Office to deliver the roll-out of the Dovetail (Channel) programme across Wales.	31/03/2020	Gwyneth Ayers	WBO9
Key Measures of Success			
Total recorded crime in Carmarthenshire during the year (5.1.1.2) <i>(2017/18 Result – 10,137; 2018/19 Target – 10,136)</i>	-	Kate Harrop	WBO9
No. of Anti-social behaviour incidents in Carmarthenshire during the year (5.1.1.3) <i>(17/18 Result – 5,810; 18/19 Target – 5,809)</i>	-	Kate Harrop	WB09

WBO 9 – Well-being Objective 9 – Supporting good connections with friends, families and safer communities

DETAILED REPORT ATTACHED?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy S Walters

Director of Regeneration and Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NO	NO	NO	NO
1. Policy, Crime & Disorder and Equalities The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council. (Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)						
2. Legal See 1. above						
3. Finance The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.						

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy S Walters

Director of Regeneration and Policy

1. Local Member(s) - None 2. Community / Town Council - None 3. Relevant Partners - None 4. Staff Side Representatives and other Organisations - None	
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:	
Title of Document	Locations that the papers are available for public inspection
Well-being of Future Generations Act	Well-being of Future Generations (Wales) Act 2015
New Corporate Strategy 2018-2023 (Incorporating Carmarthenshire's Well-being Objectives and Improvement Objectives)	New Corporate Strategy 2018-2023