

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

19th NOVEMBER 2015

Forthcoming items for next meeting – Monday 14th December 2015

Discussion Topic	Background
Revenue Budget Setting 2016/17 – 2018/19	This report will provide members with an opportunity to consider and comment on the budget settlement, departmental service budgets and efficiency savings proposals.
Capital Programme Budget Setting 2016/17 – 2020/21	This report will provide members with an opportunity to consider and comment on the draft 5-year capital programme.

The latest version of the SC&H Scrutiny Committee's forward work programme is included on the next page.

SC&H Scrutiny Committee – Forward Work Programme 2015/16

(as at 11th November 2015)

18 May 15 (JOINT)	22 May 15	03 July 15	23 July 15 (JOINT)	16 Sept 15	19 Nov 15	14 Dec 15	20 January 16	29 Feb 16	18 April 16
Annual Report of Director of Social Services 2014/15 (Jointly with E&C)	M&W Wales H&SC Collaborative – Update	Carers Measure Annual Report (Peter Llewelyn)	Affordable Housing Plan (Jointly with Community Committee)	Community Nutritional Strategy for Carms Integrated Services	Safeguarding Adults from Abuse - Annual Report 2014/15	3-year Revenue Budget Consultation 2016/17 to 2018/19	Welsh language in Social Care Services for Older People	Reablement Service – Review report (including Telecare)	M&W Wales H&SC Collaborative – Update
	Draft CCC Improvement Plan 14/15 and Annual Report 13/14	EOY Performance Monitoring 2014/15	Older Persons 10 Year Plan (Jointly with Community Committee)	Corporate Safeguarding Policy	Foundations 4 Change (Presentation by HDdHB)	5-year Capital Programme Consultation 2016/17 to 2020/21	ICF Projects Evaluation (including H&SC Worker)	Learning Disabilities Services	Mental Health Services
	SC&H Forward Work Programme 2015/16	EOY Budget Monitoring 2014/15		Budget Monitoring 2015/16	Half-Yearly Performance Monitoring 2015/16		Charging for Non-Residential Services	Budget Monitoring 2015/16	Nutritional Standards for Older People
	SC&H Scrutiny Annual Report 2014/15	Actions & Referrals Update		Social Care Performance Reports	Budget Monitoring 2015/16		Carmarthen-shire Carers Action Plan	Actions & Referrals Update	
				Coleshill CfEI	Carmarthen-shire Ageing Well Plan		Dementia Support		
				Charges for Flexi-Bed Placements	Referral from P&R Committee				
					Actions & Referrals Update				