

# PWYLLGOR CRAFFU POLISI AC ADNODDAU 11<sup>eg</sup> O HYDREF 2018

## Adroddiad Monitro Perfformiad Corfforaethol

**Cwarter 1 - 1<sup>af</sup> Ebrill i'r 30<sup>ain</sup> o Fehefin 2018**

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Bod y Pwyllgor Craffu yn ystyried y wybodaeth a gynhwysir yn yr adroddiad sy'n rhychwantu'r holl adrannau, yn rhoi sylwadau neu cynigion fel bo'n briodol, a bodloni ei hun ynghylch perfformiad yr Awdurdod a'i gynnydd.

### Rhesymau:

- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad
- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:  
NAC OES**

### Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

Holl aelodau'r Bwrdd Gweithredol

|                                                    |                                                                 |                                                                                      |
|----------------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------------------------------------|
| <b>Y Gyfarwyddiaeth:</b><br>Prif Weithredwr        | <b>Swyddi:</b>                                                  | <b>Rhifau Ffôn / Cyfeiriadau E-bost:</b>                                             |
| <b>Enw Pennaeth y Gwasanaeth:</b><br>Wendy Walters | Cyfarwyddwr Adfywio a Pholisi                                   | 01267 224112<br><a href="mailto:wswalters@sirgar.gov.uk">wswalters@sirgar.gov.uk</a> |
| <b>Awdur yr adroddiad:</b><br>Eva Hope             | Cydgysylltydd Perfformiad<br>Adrannol (Adran y Prif Weithredwr) | 01267224484<br><a href="mailto:ehope@sirgar.gov.uk">ehope@sirgar.gov.uk</a>          |

## EXECUTIVE SUMMARY

# POLICY & RESOURCES SCRUTINY COMMITTEE

## 11<sup>th</sup> OCTOBER 2018

### Quarter 1 - 1<sup>st</sup> April to 30<sup>th</sup> June 2018

### Corporate Performance Monitoring Report

Below is an overview of progress against actions and measures in the New Corporate Strategy 2018-2023 to deliver the 2018/19 Well-being Objectives, as at 30th June 2018 and broken down by Scrutiny.

| Breakdown as per Scrutiny                  | Total      | On target  | Off target | Currently not available | Annual    | Overall % on Target |
|--------------------------------------------|------------|------------|------------|-------------------------|-----------|---------------------|
| Community Scrutiny                         | 92         | 81         | 6          | 0                       | 5         | 88%                 |
| Education & Children's Services Scrutiny   | 91         | 67         | 2          | 2                       | 20        | 74%                 |
| Environmental & Public Protection Scrutiny | 65         | 52         | 4          | 0                       | 9         | 80%                 |
| Social Care & Health Scrutiny              | 23         | 21         | 2          | 0                       | 0         | 91%                 |
| Policy & Resources Scrutiny                | 95         | 86         | 8          | 0                       | 1         | 91%                 |
| <b>Overall Performance</b>                 | <b>366</b> | <b>307</b> | <b>22</b>  | <b>2</b>                | <b>35</b> | <b>84%</b>          |

The 'off target' and 'currently not available' deliverables have been discussed at their appropriate Scrutiny.

*Please note: There are two Social Care measures in the Well-being Objectives where no targets have been set and therefore not included in the above table.*

DETAILED REPORT ATTACHED?

NO

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Wendy Walters Director of Regeneration & Policy

|                                         |       |         |      |                        |                       |                 |
|-----------------------------------------|-------|---------|------|------------------------|-----------------------|-----------------|
| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT  | Risk Management Issues | Staffing Implications | Physical Assets |
| YES                                     | YES   | NONE    | NONE | NONE                   | NONE                  | NONE            |

### 1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*

### 2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Wendy Walters Director of Regeneration & Policy

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress

### Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

| Title of Document                | File Ref No. / Locations that the papers are available for public inspection |
|----------------------------------|------------------------------------------------------------------------------|
| New Corporate Strategy 2018-2023 | <a href="#">New Corporate Strategy 2018-2023</a>                             |