

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 1 2018/19

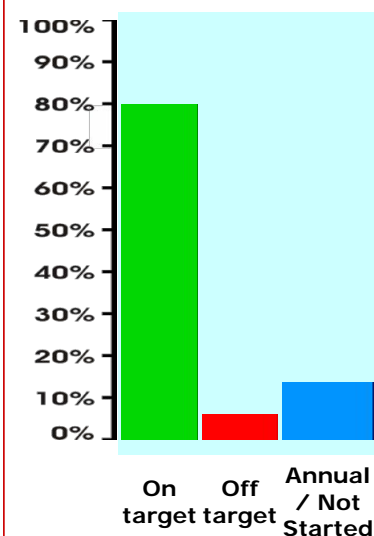
Filtered by:

Organisation - Carmarthenshire County Council
Source document - Corporate Strategy 2018/19

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of	Actions	2	2	0	0	N/A	0	100%	100%
6. Create more jobs and growth throughout the county	Measures	2	2	0	0	0	0	100%	100%
8. Help people live healthy lives (tackling risky behaviour & Adult obesity)	Actions	2	2	0	0	N/A	0	100%	75%
	Measures	2	1	1	0	0	0	50%	
9. Support good connections with friends, family and safer communities	Actions	9	8	1	0	N/A	0	89%	75%
	Measures	3	1	0	0	0	2	33%	
11. A Council wide approach to support Ageing Well in Carmarthenshire	Actions	4	4	0	0	N/A	0	100%	100%
12. Look after the environment now and for the future	Actions	11	11	0	0	N/A	0	100%	88%
	Measures	5	3	2	0	0	0	60%	
13. Improve the highway and transport infrastructure and connectivity	Actions	17	17	0	0	N/A	0	100%	72%
	Measures	8	1	0	0	0	7	12%	
Overall Performance	Actions and Measures	65	52	4	0	0	9	80%	

Performance against Target



OFF TARGET PMS Scrutiny Report

Theme: 12. Look after the environment now and for the future
Sub-theme: E. Deliver actions from 'Towards Zero Waste strategy', high recycling nation by 2025/ 0 waste 2050

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of waste reused, recycled or composted PAM/030	Not applicable		Q1: 69.16 End Of Year: 64.80	Target: 64.00 Result: 62.06 Calculation: (15307.66 ÷ 24666.32) × 100	Target: 64.00	Target: 64.00	Target: 64.00
Comment	The recycling performance falls below the 64% internal target set by officers however does exceed the national statutory target of 62%. The performance of the Authority falls beneath what is expected and a number of activities are being implemented to rectify this. In addition following policy decisions in neighbouring authorities in relation to their HWRCs, Carmarthenshire has experienced an increase in residual waste being deposited within our sites.						
Remedial Action	The division are undertaking a programme of engagement with the public to increase participation in our recycling schemes. Officers have been employed to carry out a programme of door-knocking to provide information, support and materials to the public to aid in our recycling performance increase. In order to confront the issue of increased residual waste into our HWRC's initial remedial action has been undertaken in Trostre HWRC with further policy proposals due to be presented in September for action.						

Service Head: Ainsley Williams **Performance status:** Off target 


Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Kilograms of local authority municipal waste that is not reused, recycled or composted during the year per person PAM/043	Not applicable		New measure	Target: 27.1 Result: 34.2 Calculation: 6369620 ÷ 186452	Target: 51.4	Target: 77.4	Target: 102.3
Comment	A disproportionate increase in residual waste being collected has been noticed in the first quarter this year when compared with the recycling being collected by the Authority. This could be due to increased/new population to the county without knowledge of the recycling schemes currently available to them. In addition following policy decisions in neighbouring authorities in relation to their HWRCs, Carmarthenshire has experienced an increase in residual waste being deposited within our sites.						
Remedial Action	The division are undertaking a programme of engagement with the public to increase participation in our recycling schemes. Officers have been employed to carry out a programme of door-knocking to provide information, support and materials to the public to aid in our recycling performance increase. We also aim to work on residual waste minimisation schemes, with the collection crews being supported further in promoting the four black bag per fortnight directive. In order to confront the issue of increased residual waste into our HWRC's initial remedial action has been undertaken in Trostre HWRC with further policy proposals due to be presented in September for action.						

Service Head: Ainsley Williams **Performance status:** Off target 

PIMS Scrutiny Report


Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)

Sub-theme: A. Eat and breathe healthily

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: ii) Food Hygiene PPN/001ii	Not applicable		Q1: 21 End Of Year: 100	Target: 15 Result: 8 Calculation: (38 ÷ 484) × 100	Target: 35	Target: 60	Target: 100
Comment	Re-alignment of service has resulted in target not being reached during the first quarter. The re-alignment has now been completed and will result in additional resources being focused on this area of work and the Division is confident the targets will be met by year end.						
Remedial Action	Work plans have been amended to ensure target met by year end.						
Service Head: Jonathan Morgan				Performance status: Off target			

ACTIONS - Theme: 9. Support good connections with friends, family and safer communities

Sub-theme: C. Identify strengths & resources in communities-contribute promoting & supporting health neighbours

Action	12612	Target date	31/03/2021 (original target 31/03/2018)
Action promised	We will further develop Money Wise web resource in order to enhance income generation develop product and market it.		
Comment	Steps are in place to have a memorandum of understanding signed with the production company in order that there is clarity to marking the product. Once this is achieved, we will be in a position to further market the product.		
Remedial Action	Focus will be provided on taking this forward during the next quarter to ensure it is progressed at a quicker pace.		
Service Head: Jonathan Morgan		Performance status: Off target	
			

ON TARGET ETC.**PIMS Scrutiny Report****ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire****Sub-theme: A. Age Friendly Communities**

Action	13229	Target date	31/03/2019
Action promised	We will continue to develop the provision of 'County Cars' and links with the Royal Voluntary Service and Hywel Dda University Health Board.		
Comment	We continue to work with the RVS to support the provision of the Country Cars scheme.		
Service Head:	Stephen G Pilliner	Performance status:	On target
Action	13230	Target date	31/03/2019
Action promised	We will continue to review the County's Public Transport network and work with Operators and Stakeholders to sustain the network within the confines of the resources available.		
Comment	We continue to review and support the County's supported public transport network against increasing contract prices.		
Service Head:	Stephen G Pilliner	Performance status:	On target
Action	13231	Target date	31/03/2019
Action promised	We will continue to promote the all Wales Concessionary Travel Pass		
Comment	Promotion of the scheme is an ongoing process, we promote online and at over 600 bus stop locations throughout the County. There are currently over 45,000 Travel Pass holders in Carmarthenshire.		
Service Head:	Stephen G Pilliner	Performance status:	On target

ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire**Sub-theme: C. Falls Prevention**

Action	13235	Target date	31/03/2019
Action promised	We will Inspect Highways, footways and lighting infrastructure on a regular basis to identify any defects posing a danger to the public.		
Comment	An established programme of inspections is being carried out by a trained inspection team. The programme is monitored to ensure inspections are completed on time. Safety related defects are reported and also monitored for completion within appropriate timescales.		
Service Head:	Stephen G Pilliner	Performance status:	On target

ACTIONS - Theme: 12. Look after the environment now and for the future**Sub-theme: A. Address requirements of the Environment (Wales) Act 2016**

Action	13248	Target date	31/03/2019
Action promised	We will develop and implement a comprehensive plan to fully utilise the assets at the house and park at Parc Howard with the aim of making the venue a Green Flag location and consider other venues across the County that may benefit from becoming a Green Flag location.		
Comment	Work progressing as planned		
Service Head:	Ainsley Williams	Performance status:	On target

PIMS Scrutiny Report

ACTIONS - Theme: 12. Look after the environment now and for the future

Sub-theme: C. Continue to implement and promote the increased use of renewable energy

Action	13251	Target date	31/03/2021
Action promised	We shall reduce energy consumption (kWh) / carbon emissions (tonnes) in the Council's existing non-domestic building portfolio.		
Comment	We continue to review use and invest in smart metering and new technologies to reduce consumption and emissions. We have signed up to the Welsh Government's re:FIT scheme to review energy saving initiatives at over 30 of the Council's most energy-consuming buildings and are awaiting the result of a framework tender process to implement a programme of works.		
Service Head: Jonathan Fearn	Performance status: On target		
Action	13252	Target date	31/03/2021
Action promised	We will identify and deliver energy efficiency projects within the Council's existing, non-domestic buildings.		
Comment	<p>An invitation to tender was issued on 26th July 2018 to establish an energy performance contract under the Welsh Government supported Re:fit Cymru programme (https://gov.wales/topics/environmentcountryside/energy/efficiency/re-fit-cymru/?lang=en).</p> <p>A total of 34 establishments has been included in Phase 1 of the Re:fit Cymru programme, comprising schools, leisure facilities, administrative buildings, and residential care homes.</p> <p>Salix Finance has confirmed the availability of £2 million interest-free funding for these Phase 1 projects.</p> <p>Representatives from five of the companies on the Re:fit national framework for energy performance contracting will be attending a Bidders' Day event in Carmarthen on 2nd August 2018. Aiming to select a Service Provider by December 2018.</p>		
Service Head: Jonathan Fearn	Performance status: On target		

ACTIONS - Theme: 12. Look after the environment now and for the future

Sub-theme: D. Protect our environment through delivering our Flood & Waste Mngt Plan & Shoreline Mngt Plan

Action	13255	Target date	31/03/2019
Action promised	We will finalise Flood Risk Management Plans as part of the strategy for identifying, managing and mitigating flood risk within our communities.		
Comment	The drafts have been finalised and we are now enlisting the services of Atkins to undertake a final review. I would hope that this would go to translation in the early Autumn and post there will be a phased publication firstly to members and then the public		
Service Head: Ainsley Williams	Performance status: On target		

PIMS Scrutiny Report

Theme: 12. Look after the environment now and for the future

Sub-theme: E. Deliver actions from 'Towards Zero Waste strategy', high recycling nation by 2025/ 0 waste 2050

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of streets that are clean PAM/010	97.7	95.8	Q1: 98.6 End Of Year: 98.7	Target: 92.0 Result: 92.3 Calculation: (156 ÷ 169) × 100	Target: 92.0	Target: 92.0	Target: 92.0

Service Head: Ainsley Williams

Performance status: On target

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average number of working days taken to clear fly-tipping incidents PAM/035	Not applicable		New measure	Target: 2.0 Result: 2.0 Calculation: 359 ÷ 181	Target: 2.0	Target: 2.0	Target: 2.0

Service Head: Ainsley Williams

Performance status: On target

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The Cleanliness Indicator STS/005a	Not applicable		Q1: 78.3 End Of Year: 77.8	Target: 71.0 Result: 78.6 Calculation: (1.571 ÷ 2) × 100	Target: 71.0	Target: 71.0	Target: 71.0

Service Head: Ainsley Williams

Performance status: On target

PIMS Scrutiny Report

ACTIONS - Theme: 12. Look after the environment now and for the future

Sub-theme: E. Deliver actions from 'Towards Zero Waste strategy', high recycling nation by 2025/ 0 waste 2050

Action	13256	Target date	31/03/2021
Action promised	We will continue to review our waste treatment strategy options and recycling infrastructure needs to ensure that we can continue to meet our statutory recycling targets and landfill diversion targets from April 2018		
Comment	A scoping meeting has been arranged for early September involving key internal stakeholders to set out a strategy for waste collection within Carmarthenshire in future. Additional services and recycling schemes will be developed also.		
Service Head: Ainsley Williams		Performance status: On target	
Action	13257	Target date	31/03/2019
Action promised	We shall undertake review of green waste routes to ensure the most effective provision for residents.		
Comment	Re-routing of the Garden Waste collection rounds took place at the beginning of last season and is an ongoing process with new sign-ups taking place throughout the season. A end-season debrief will be arranged to discuss options for next year.		
Service Head: Ainsley Williams		Performance status: On target	
Action	13258	Target date	31/03/2019
Action promised	We will work with local stakeholders to pilot litter management arrangements across Llanelli with specific attention to the town centre and approach roads, with a view to introducing across the County.		
Comment	Currently working with local groups and stakeholders to address local environment quality issues.		
Service Head: Ainsley Williams		Performance status: On target	
Action	13259	Target date	31/03/2019
Action promised	We will continue to work with CWM Environmental to review our waste treatment/disposal arrangements in the immediate term by securing appropriate arrangements for treating and disposing of our waste.		
Comment	Partnership working is ongoing with CWM following the new company arrangements. With the Council and CWM developing joint plans for: Residual Waste Street Sweepings & Increased Recycling Performance. Any developments will be presented to the company board for implementation in line with the Business Planning process.		
Service Head: Ainsley Williams		Performance status: On target	
Action	13260	Target date	31/03/2019
Action promised	We shall continue to review existing household recycling participation rates to maximise landfill diversion and increase recycling. Undertake a programme of door-stepping to advise and encourage householders to participate in our recycling schemes.		
Comment	Summer Activity of door stepping will commence in July as predicted. However, we have been unable to recruit the number of officers wanted to undertake the works in order to complete the full project plan. Assessment will be made as to their progress throughout the summer.		
Service Head: Ainsley Williams		Performance status: On target	
Action	13261	Target date	31/03/2019
Action promised	We shall explore the potential partnership with local community third sector companies to improve the performance of the council bulky waste and re-use service.		
Comment	Scoping works of potential partner agencies has been undertaken and an initial scoping meeting has been arranged with one potential partner for late August.		
Service Head: Ainsley Williams		Performance status: On target	
Action	13262	Target date	31/03/2019
Action promised	We will undertake a public satisfaction survey to assess the public opinion of current services. Also assess the appetite for future service change to deliver enhanced recycling performance for Carmarthenshire.		
Comment	The satisfaction survey has been identified as a key piece of work to undertake in October/November following the Summer Door Knocking activity. With outcomes from that activity feeding into the consultation. Work has begun on drafting potential questions.		
Service Head: Ainsley Williams		Performance status: On target	

PIMS Scrutiny Report

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity Sub-theme: A. develop the highway infrastructure to meet the priorities of our Regeneration Plan

Action	13263	Target date	31/03/2019
Action promised	We will continue to invest in strategic transport infrastructure links by continuing with the construction of the Carmarthen West Link Road; connect the development of Phase 2 of the Cross Hands Economic Link Road and commence work on improving the highway infrastructure at Ammanford.		
Comment	Phase 1 commenced and progressing well, programmed for completion January 2019. Phase 2 subject 2 CPO, CPO going to exec board on 30th July and will then go through statutory process.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13264	Target date	31/03/2019
Action promised	We will establish Carmarthenshire as the Cycling Hub of Wales by delivering key projects the Tywi Valley Cycle Path.		
Comment	We have successfully developed a coherent cycling strategy for Carmarthenshire in support of our vision to the Cycling Hub of Wales; this is based around the key themes of infrastructure, events and development. Further to this we are continuing to progress with the flagship Tywi Valley Path project, work on the section W1 is nearing completion which will see a route created from Abergwili to Whitemill. Land and Planning matters continue to progress positively and funding is in place from WG to further progress deliverable sections.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13265	Target date	31/03/2020
Action promised	We will develop active travel routes for key settlements		
Comment	Further to the successful submission of the Integrated Network Map as required under the Active Travel Act, we have been successful in drawing significant WG local transport funding to progress our walking and cycling linkages. This has allowed amongst other things further progress on the A4138 Llangennech to Llanelli link, including spurs to Felinfoel and Prince Phillip Hospital and onwards towards Trostre. We have also been invited to bid for further Active Travel Funds direct from the Wales Government, bids were submitted on time and we are hopeful of a positive in year settlement by early Autumn.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13266	Target date	31/03/2019
Action promised	We will update Highways Asset Management Plan to provide a strategy for managing and maintaining the county's highways infrastructure.		
Comment	The strategy for highway asset management is progressing through the implementation of the Highway Asset Management Plan and the network hierarchy. Work has now started on the Highway Maintenance Manual (HMM) which will enable the implementation of the strategy and operational delivery in line with the overall objectives. The HMM will be a live document and key components will be completed by April 19.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13267	Target date	31/03/2019
Action promised	We will develop, maintain and deliver a 3 year capital maintenance programme of Highway Maintenance on a prioritised basis to ensure the most effective use of limited funding.		
Comment	Year 1 of a 3 year prioritised programme is now in the delivery phase with completion (current year) planned for October 18. A rolling 3 year programme will be established based on this prioritisation. This will be reviewed periodically to ensure current priorities are captured whilst retaining the elements of forward planning as far as possible.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13268	Target date	31/03/2019
Action promised	We will develop, maintain and deliver a 3 year capital maintenance programme of highway support, bridge strengthening and replacement schemes. Prioritising delivery of schemes within the confines of resources available.		
Comment	Troed-y-Rhiw retaining wall, Rhandirmwyn - construction works on-going. Brynglas Bridge, Llangadog - strengthening works to commence September 2018. Doethie Bridge, Rhandirmwyn - scheme delayed due to private land owner issues. Detailed design work on four bridge replacement schemes on-going. Feasibility study to strengthen six number bridges by plate bonding techniques on-going. Pante Retaining Wall, Bronwydd (A484) - scheme design / contract documentation being finalised - funding source to be confirmed. The % complete is based on committed financial sum to date relative to allowable budget.		
Service Head: Stephen G Pilliner		Performance status: On target	

PIMS Scrutiny Report

Action	13269	Target date	31/03/2021
Action promised	We will work towards improving integration of the public transport network including rail services in Carmarthenshire in order to better serve the needs of our residents		
Comment	Funding has been allocated to the South West Wales region to further develop an integrated METRO style transport system. Whilst funding is administered via City and County of Swansea, Carmarthenshire have been taking a lead as chair of the Regional Transport Group in driving forward with our aspirations, to develop an integrated transport system that serves the needs of the region now and in the future; and in doing so unlocks potential development such as that contained within the City Deal, encourages economic activity, improves access to employment education, health and leisure and encourages safe sustainable travel. In terms of rail we continue to work closely with partners to improve rail infrastructure and services (frequency and speed) to West Wales as well as enhancements to Llanelli and Carmarthen railway stations and the potential reopening of St Clears Station		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13270	Target date	31/03/2021
Action promised	We will improve the infrastructure for the use of electric vehicles especially in rural areas.		
Comment	We have been successful in drawing down grant funding to install new electric charging infrastructure at St Peters Car Park Carmarthen and Mart Car Park in Newcastle Emlyn, both of these sites are now live and are seeing significant usage. Further to this we have installed a new rapid charging point at Nant Y Ci Carmarthen. We have also been successful in drawing down RDP funding in partnership with the Carmarthenshire Energy Partnership, this has allowed the appointment of a new EV Officer sat within the CEP, they will be developing a clear strategy for developing and promoting EV infrastructure going forward.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13271	Target date	31/03/2021
Action promised	We will work with Welsh Government to develop the County's highways infrastructure in order to improve air quality particularly in Llandeilo.		
Comment	We have assisted the Wales Govt. With work currently underway to progress the statutory process in accordance with the Welsh Transport Appraisal Guidance.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13272	Target date	31/03/2019
Action promised	We will consider the feasibility of developing an overnight lorry park/s within the County.		
Comment	Research is currently underway on assessing the demand and feasibility of developing an overnight lorry park.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	13273	Target date	31/03/2019
Action promised	We will continue to implement the Invest to Save LED dimmable lantern project across the county street lighting infrastructure.		
Comment	The Invest to Save LED dimmable lantern project is on target with ~7500 Lanterns changed to date		
Service Head: Stephen G Pilliner		Performance status: On target	

PIMS Scrutiny Report

Theme: 13. Improve the highway and transport infrastructure and connectivity
Sub-theme: B. Continue the successful integrated public transport network

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of adults aged 60+ who hold a concessionary travel pass THS/007	Not applicable		Q1: 79.0 End Of Year: 80.6	Target: 75.0 Result: 80.1 Calculation: (44985 ÷ 56128) × 100	Target: 75.0	Target: 75.0	Target: 75.0
Service Head: Stephen G Pilliner			Performance status: On target				

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity
Sub-theme: B. Continue the successful integrated public transport network

Action	13274	Target date	31/03/2019
Action promised	We will work with Regional Local Authority Partners to develop plans for a South West Wales Metro.		
Comment	A scoping document as been researched and prepared. The City and County of Swansea are commissioning phase 2 of the project. Officers are providing an input to the project.		
Service Head: Stephen G Pilliner		Performance status: On target	

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity
Sub-theme: C. Plan to redesign our school transport network to support the Modernising Education Programme

Action	13275	Target date	31/03/2019
Action promised	We will continue to support the delivery of the Modernising Education Programme – redesigning networks to facilitate the movement of pupils as set out in our home to school transport policy.		
Comment	We will continue to work with the Education Department to provide any transport requirements resulting from the MEP programme.		
Service Head: Stephen G Pilliner		Performance status: On target	

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity
Sub-theme: D. Continue to support community transport

Action	13276	Target date	31/03/2019
Action promised	We will work with the community, Ceredigion and Pembrokeshire County Councils and Welsh Government to help sustain the delivery of the LINC/ Bwcabus integrated transport services & Key strategic Services.		
Comment	We are currently evaluating the current Bwcabus model and looking at potential external funding streams to enable the project to continue into future years		
Service Head: Stephen G Pilliner		Performance status: On target	

PIMS Scrutiny Report

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity

Sub-theme: E. Meet our objectives set out in our Road Safety Strategy

Action	13277	Target date	31/03/2019
Action promised	We shall lobby Welsh Government to increase funding to enable the development of Safer Routes in Communities ensuring more communities can have new pavements and walking routes.		
Comment	Officers work with the communities to support the development of Safe Routes bids and have been successful in securing grant funding to deliver schemes. Officers have made representations at the national Active Travel Board to sustain funding for Safe Routes in the Communities funding. Officers continue to develop bids for funding to deliver Active Travel schemes.		
Service Head: Stephen G Pilliner	Performance status: On target		
Action	13278	Target date	31/03/2019
Action promised	We will obtain powers of undertake the enforcement of moving traffic offences by seeking approval from Welsh Government.		
Comment	Application submitted to Welsh Government and dialog on-going.		
Service Head: Stephen G Pilliner	Performance status: On target		

ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity

Sub-theme: F. Modernising our vehicle Fleet

Action	13279	Target date	31/03/2019
Action promised	We will complete our investment into vehicle replacements during the year in accordance with our strategic fleet replacement programme.		
Comment	Vehicles that were outstanding from a replacement year have now been allocated. This has resulted in several changes to the projected amounts in each year. All vehicles for the 2018/2019 year have now been identified and procurement exercises for those vehicles will be undertaken throughout the year. We are currently awaiting 7 social vehicles of which 4 will be delivered in August.		
Service Head: Stephen G Pilliner	Performance status: On target		

ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of

Sub-theme: C. Improving the lives of those living in poverty

Action	13154	Target date	31/03/2019
Action promised	We will develop further partnership arrangements in respect to financial exploitation		
Comment	We continue to develop partnership arrangements with respect Financial Exploitation and 31 local authorities across the UK have signed up to the Financial Exploitation Safeguarding Scheme (FESS). 7 local Banks have formally signed and 6 others have begun working with us with a view to setting up similar formal arrangements. All 3 branches of Carmarthenshire Citizens Advice have formally signed up to the initiative and 5 local regulated financial advisers have agreed in principle to accept free priority referrals of victims. We intend to build on these relationships during the next quarter.		
Service Head: Jonathan Morgan	Performance status: On target		
Action	13155	Target date	31/03/2019
Action promised	We will promote financial literacy and protecting vulnerable people from financial fraud through the Financial Exploitation Safeguarding Scheme (FESS).		
Comment	We continue to develop partnership arrangements with respect Financial Exploitation and 31 local authorities across the UK have signed up to the Financial Exploitation Safeguarding Scheme (FESS). 7 local Banks have formally signed and 6 others have begun working with us with a view to setting up similar formal arrangements. All 3 branches of Carmarthenshire Citizens Advice have formally signed up to the initiative and 5 local regulated financial advisers have agreed in principle to accept free priority referrals of victims. We intend to build on these relationships during the next quarter.		
Service Head: Jonathan Morgan	Performance status: On target		

PIMS Scrutiny Report

Theme: 6. Create more jobs and growth throughout the county

Sub-theme: F. Overarching Performance Measures

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: i) Trading Standards PPN/001i	Not applicable		Q1: 13 End Of Year: 100	Target: 5 Result: 15 Calculation: (17 ÷ 115) × 100	Target: 25	Target: 50	Target: 100

Service Head: Jonathan Morgan

Performance status: On target

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: iii) Animal Health PPN/001iii	Not applicable		Q1: 13 End Of Year: 92	Target: 10 Result: 18 Calculation: (35 ÷ 196) × 100	Target: 28	Target: 55	Target: 100

Service Head: Jonathan Morgan

Performance status: On target

Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)

Sub-theme: A. Eat and breathe healthily

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of food establishments that meet food hygiene standards PAM/023	96.97	95.20	Q1: 97.78 End Of Year: 97.91	Target: 93.00 Result: 97.81 Calculation: (1916 ÷ 1959) × 100	Target: 93.00	Target: 93.00	Target: 93.00

Service Head: Jonathan Morgan

Performance status: On target

PIMS Scrutiny Report

ACTIONS - Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)

Sub-theme: A. Eat and breathe healthily

Action	13191	Target date	31/03/2019
Action promised	We will continue to monitor air quality (nitrogen dioxide) for the residents of and visitors to the County. This will be carried out by regular assessments and, where necessary, sampling programmes.		
Comment	Monitoring of Nitrogen Dioxide throughout the County is ongoing on a monthly basis. 100% of sites will be exposed by for monitoring by the year end. Data capture across all sites is very good and results are being assessed and reported.		
Service Head: Jonathan Morgan	Performance status: On target		
Action	13192	Target date	31/03/2019
Action promised	We will monitor private water supplies to ensure safety for the residents in Carmarthenshire. The service will explore the possibility of extending the programme to testing for the presence of radon and remediation as necessary.		
Comment	The private drinking water programme falls between the months of October and December. In regards to monitoring radon in water, the officers are awaiting further clarification from Welsh Government on sampling details.		
Service Head: Jonathan Morgan	Performance status: On target		

ACTIONS - Theme: 9. Support good connections with friends, family and safer communities

Sub-theme: B. promote and develop strong connections for people, places and organisations

Action	13206	Target date	31/03/2019
Action promised	We will implement the new Mid and West Wales Community Cohesion Regional Delivery Plan 2017/19 by ensuring the four principles of the Plan continue to be supported.		
Comment	<p>The Regional Community Cohesion Co-ordinator facilitates the delivery of the Community Cohesion National Delivery Plan. Work across Mid and West Wales was undertaken in Carmarthenshire, Ceredigion, Pembrokeshire and Powys. Carmarthenshire-relevant work is described below. Objective 1: Work at a strategic level to break down barriers to inclusion and integration across marginalised groups. Community Cohesion has been mainstreamed into the Divisional Business Plan and the PIMS system. The Co-ordinator gave advice on Equality Impact Assessments including the Allocations Policy. The Co-ordinator attended the Homelessness Forum, a Tai Pawb Conference and Homes and Safer Communities SMT. The Co-ordinator met with Aberystwyth University to discuss Carmarthenshire as a study area in a migration research proposal. Objective 2 - Work at a local level to break down barriers to inclusion and integration for particular groups. Gypsies and Travellers – the Co-ordinator attended a Gypsy and Traveller Steering Group Meeting and shared papers and learning from site development in Powys. The Co-ordinator met with Llanelli Tenants' Network to provide advice and contacts regarding the Multi-Cultural Event. The Co-ordinator attended a meeting of the Regional Black, Asian, Minority Ethnic, (BAME), Network. The Co-ordinator attended Supporting People's Regional Collaboration Committee to inform of the Equality and Inclusion Programmes. The Co-ordinator has followed up with work to link the All Wales Hate Crime Report and Support Centre, The Wales BAME Engagement Programme and Travelling Ahead Advocacy and Advice Service for Gypsies and Travellers. This will include proposing signposting services, training and funding uplifts. Objective 3: Supporting migrants, refugees and asylum seekers and settled communities during the integration process. The Co-ordinator attended meetings of the Wales Asylum and Migration Stakeholders' Group, the Carmarthenshire Syrian Resettlement Programme Multi-Agency Delivery Group and a Syria Sir Gar Eid Celebration. An information event was held for Syrian families in Llanelli. Objective 4: Supporting communities in preventing hostility and extremism and managing consequences. The Co-ordinator attended two meetings of Dyfed Powys Regional Anti-Slavery Group. The Co-ordinator attended Dyfed Powys Police SARA Training (Scanning, Analysis, Response, Assessment). The Co-ordinator met with BAWSO to discuss work to tackle modern slavery. Highlights from wider regional work includes taking forward action plans to meet Welsh Government's Code of Practice on Ethical Employment in Supply Chains, developing a Tension Monitoring System in Powys and work on developing a Hybrid Syrian Resettlement Programme Model with the Home Office, Pembrokeshire CC and Community Sponsors.</p>		
Service Head: Jonathan Morgan	Performance status: On target		

PIMS Scrutiny Report

ACTIONS - Theme: 9. Support good connections with friends, family and safer communities

Sub-theme: C. Identify strengths & resources in communities-contribute promoting & supporting health neighbours

Action	13210	Target date	31/03/2019
Action promised	We will Implement proceeds of crime across regulatory services to protect people		
Comment	We currently have 12 criminal investigations where we are hopeful proceeds of crime assets recovery will become available. We are currently working with 5 other Local Authorities (Caerphilly, Ceredigion, South Gloucestershire, Conwy and Torfaen) with a view to providing financial investigation for them. Several prosecutions are in an advance stage and it is apparent that Proceeds of Crime Act money will come available soon.		
Service Head: Jonathan Morgan	Performance status: On target		
Action	13211	Target date	31/03/2019
Action promised	We will develop a range of options which will reward tenants to look after their home.		
Comment	We have looked at a range of options and ideas which other social landlords have introduced and how these compare to the present range that we currently have on offer. A discussion paper has been produced which will be presented to the tenants consultative panel in September for comments.		
Service Head: Jonathan Morgan	Performance status: On target		

Theme: 9. Support good connections with friends, family and safer communities

Sub-theme: D. With our partners we will continue to support Safer Communities

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The average number of calendar days taken to repair all street lamp failures during the year THS/009	Not applicable		Q1: 8.48 End Of Year: 6.41	Target: 4.00 Result: 2.26 Calculation: 1744 ÷ 773	Target: 4.00	Target: 4.00	Target: 4.00
Service Head: Stephen G Pilliner	Performance status: On target						

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ACTIONS - Theme: 9. Support good connections with friends, family and safer communities

Sub-theme: D. With our partners we will continue to support Safer Communities

Action	13212	Target date	31/03/2019
Action promised	We will improve the confidence of local communities that we are tackling the issues that matter most to them and impacting on crime levels		
Comment	<p>In support of the Police Force's Rural Crime Strategy, a new Rural Crime meeting has been established in the county. The meeting has not only encouraged better partnership working between a variety of agencies but will also improve the level of information sharing and awareness between our rural communities and local Police.</p> <p>Local Policing teams have continued to work in partnership with staff from the Council's Trading Standards department to target and disrupt rogue traders and online scams in line with our priority of protecting and safeguarding victims and vulnerable members of our community.</p> <p>A day of action was conducted targeting rural crime, vulnerability and travelling criminals. The operation involved a multi-faceted approach utilising police officers working alongside environmental health enforcement and trading standards officers. Local quad bike dealers were visited and also local scrap yards.</p> <p>Other identified vulnerable and repeat victims will be supported to feel safe and secure as part of a scheme funded by Carmarthenshire Fair and Safe Communities group. Home safety forensic alarms have been purchased and will be available to deter criminals. The alarms, when activated by an intruder, result in an invisible quick drying DNA coded spray being deployed that forensically links them to the scene of crime.</p> <p>A review of the current recording process for vulnerability and ASB concerns has been undertaken to ensure that a problem solving approach is adopted within our communities. This problem solving approach is focused on identifying the underlying causes of vulnerability, crime and ASB and encourages a partnership approach to tackle identified issues of concern within our communities.</p>		

Service Head: Wendy S Walters **Performance status:** On target

Action	13213	Target date	31/03/2019
Action promised	We will reduce the incidences of alcohol-related violence by working in partnership with key stakeholders		
Comment	<p>The Licensing action group , a bi-monthly meeting between the Police and Council licensing department, continues to tackle any problem locations and licensed premises where there are concerns relating to alcohol and substance related crime and disorder. Incidents at such premises continue to be closely monitored to agree a joint plan of action to be delivered in partnership.</p> <p>Further joint proactive licensing enforcement visits were conducted during the end of May holiday period in all the main towns within Carmarthenshire by Council Licensing officers, enforcement agency officers and Police aimed at improving security and engagement in order to reduce incidents of alcohol related violence. Also further targeted patrols have been undertaken as part of National Licensing week 18th-22nd June specifically highlighting and taking enforcement action and education with respect to underage consumption of alcohol. This intelligence led strategy will continue for the summer period particularly on key dates of GCSE and A level results. Other key dates for planning have been identified with respect to community and sporting events such as the FIFA World Cup in response to anticipated high demand during the night time economy.</p> <p>To support this activity further a full review of `Behave or Be Banned` meetings and protocols has being undertaken to ensure that a consistent approach is being taken and to promote the use of this scheme by Licensed premises. This will strengthen the aim of ensuring that potentially violent individuals are being monitored and prevented from entering our towns licensed premises and thus making the night time economy safer for our communities.</p>		

Service Head: Wendy S Walters **Performance status:** On target

Action	13214	Target date	31/03/2019
Action promised	We will reduce drug and alcohol misuse by working in partnership with key stakeholders		
Comment	<p>The Council is a partner on the Hywel Dda Area Planning Board and is involved in the development of the commissioning strategy and needs assessment. Council staff have participated in a number of development sessions, firstly with the Area Executive Board to agree a vision and way forward and then a stakeholder workshop where this vision was tested and areas of priority for funding and development were agreed. Further work is now planned for implementation. Areas of emerging need included:</p> <ul style="list-style-type: none"> • Tackling adverse childhood experiences • Acknowledgement and treatment pathway for clients with alcohol related brain damage • Tackling alcohol and older people • Co-occurring substance misuse and mental health <p>The APB has started to tackle some of these issues with the establishing of a substance misuse/mental health joint programme board which is chaired by a representative from Mental Health services within the Health Board. Work has also commenced in the community with awareness raising with over fifties groups.</p>		

Service Head: Wendy S Walters **Performance status:** On target

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Action	13216	Target date	31/03/2019
Action promised	We will respond to the Wales Audit Office Community Safety in Wales Report and its recommendations for Welsh Government, Police Crime Commissioner's and Local Authorities		
Comment	<p>No progress has been made in the last quarter. The Welsh Government's 'Working Together for Safer Communities' review, undertaken as a result of the WAO report, was completed in December 2017. The review related to how public services work together on community safety work in Wales and to develop an ambitious, shared vision within which organisations can work together more effectively in the future. Community safety partners contributed to the review by commenting on the effectiveness of the Partnerships, successes and barriers, level of commitment and involvement from statutory partners, impact of reduced funding and regional working. Partners also participated in an workshop event.</p> <p>The outcome of the Welsh Government review was a proposal to establish a long-term programme of work in partnership with partners and stakeholders, to implement a new and ambitious vision for working together in safer communities. This Safer Communities programme will include the development of a Welsh justice system, establish a more effective leadership role for Welsh Government in community safety partnership working, develop new Wales-specific guidance for partnerships and consider how to secure funding. Welsh Government have not yet identified a clear way forward in terms of the delivery of the programme and this has been noted by partners and was discussed with the Police and Crime Commissioner in February, a member of the Oversight Group for the review. The PCC agreed to raise this with the Oversight Group. Further information is awaited.</p>		
Service Head: Wendy S Walters	Performance status: On target		
Action	13217	Target date	31/03/2019
Action promised	We will Implement the action plan for the 'Prevent Duty' (to prevent people from being drawn into terrorism) developed with partners at the CONTEST (United Kingdom's counter-terrorism strategy) Board meeting		
Comment	Staff training has not taken place since the Police WRAP training officer left his post. Discussions on-going with L&D colleagues to confirm new approach. Raised as an issues at Regional CONTEST Board and Dyfed Powys Police have convened a meeting on 25 September to agree way forward		
Service Head: Wendy S Walters	Performance status: On target		