CYD-BWYLLGOR CRAFFU GOFAL CYMDEITHASOL & IECHYD AC ADDYSG A PHLANT

DYDDIAD: 4 GORFFENNAF, 2018

Y PWNC:
ADRODDIAD BLYNYDDOL DRAFFT CYFARWYDDWR STATUDOL Y GWASANAETHAU CYMDEITHASOL YNGHYLCH PERFFORMIAD Y GWASANAETHAU GOFAL CYMDEITHASOL YN SIR GAERFYRDDIN YN 2017/18

Mae'n statudol ofynnol i Gyfarwyddwr y Gwasanaethau Cymdeithasol gyflwyno adroddiad blynyddol i'r Cyngor ynghylch darpariaeth a pherfformiad, yn ogystal â chynlluniau ar gyfer gwella holl ystod y Cyfarwyddebau Gwasanaethau Cymdeithasol.

Hwn yw'r drafft adroddiad blynyddol gan Gyfarwyddwr y Gwasanaethau Cymdeithasol ar perfformiad ein Gwasanaethau Gofal Cymdeithasol yn y sir, ac mae'n cyflwyno'r cynnydd a wnaed yn y meysydd gwella a nodwyd yn adroddiad y llynedd ac yn amlygu'r meysydd sydd i'w datblygu eleni. Mae'n ymwneud a pherfformiad ar gyfer y flwyddyn 2017/18.

Mae'r adroddiad hwn yn rhoi cyfle i'r Aelodau cwestiynu'r cynnwys ac yn rhoi cyfle i'r Cyfarwyddwr Statudol i ystyried unrhyw sylwadau gan aelodau etholedig. Dylid nodi bydd yr adroddiad yn cael prawf darllen pellach ac ailformatio cyn cwblhau.

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Cynnwys yr adroddiad er mwyn i'r Cyfarwyddwr Statudol y Gwasanaethau Cymdeithasol ystyried eu barn.

Y RHESYMAU:

Mae'r Cyfarwyddwr yn ystyried bod craffu gwleidyddol o'r adroddiad i fod yn elfen bwysig yn y broses ddatblygu, a bydd yn cael i ddiwygio drwy'r camau gwahanol cyn cyhoeddi'r adroddiad terfynol yn ystod haf 2018.

Angen i'r Bwrdd Gweithredol wneud penderfyniad:	**OES – 30 Gorffennaf, 2018**
Angen i'r Cyngor wneud penderfyniad:	**OES – 10 Hydref, 2018**

Yr Aelod o'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:
Y Cyng. J. Tremlett (Deiliad y Portffolio Gofal Cymdeithasol ac Iechyd)
Y Cyng. G. Davies (Deiliad y Portffolio Addysg a Gwasanaethau Plant)

Y Gyfarwyddiaeth	**Swyddi:**	**Rhifau ffôn:**
Cymunedau	**Cyfarwyddwr y Gwasanaethau Cymunedol (Cyfarwyddwr Statudol Y Gwasanaethau Cymdeithasol)**	**01267 224698**
Enw Pennaeth y Gwasanaeth:		**Cyfeiriadau E-bost:**
Jake Morgan		**JakeMorgan@sirgar.gov.uk**

EXECUTIVE SUMMARY

JOINT SOCIAL CARE & HEALTH AND EDUCATION & CHILDREN SCRUTINY COMMITTEE

DATE: 4TH JULY, 2018

DRAFT ANNUAL REPORT OF THE STATUTORY DIRECTOR OF SOCIAL SERVICES ON THE PERFORMANCE OF SOCIAL CARE SERVICES IN CARMARTHENSHIRE 2017/18

The Annual Report examines each Service area within Social Care and shows how service strategies, actions, targets and service risks will be addressed and delivered operationally by the service this year based on the approved budget.

The Annual Report (attached) comprises an overview provided by the Director of Social Services, which provides information on how we have performed in 2017/18 and an assessment on the future, together with our strategic priorities for 2018/19.

The Report links closely with the Directorate Business Plans for Community Services and Education & Children's Services departments.

Following publication of the report to the public (after it has been presented to full Council), Care Inspectorate Wales (CIW) and Welsh Government will complete their analysis and review of the report. There will be a formal meeting with CIW in October to discuss their analysis and proposed plan. This will be followed by an Annual Letter to Council in late November/early December, confirming their analysis and inspection plan. The process will link in closely with the Wales Programme for Improvement and the Annual Letter from the Wales Audit Office.

DETAILED REPORT ATTACHED?	YES – Annual Report 2017/18

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Jake Morgan **Director of Social Services**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	**YES**	**YES**	**YES**	**YES**	**YES**	**YES**

1. Policy, Crime & Disorder and Equalities

The Annual Report will be an important contribution to the Council's Improvement Plan

2. Legal

The Annual Report forms an important part of the statutory duties of the Director of Social Services:

"The Director will present to Council, publish and report on an annual statement of plans for performance and improvement"

3. Finance

The financial implications are included in the report. Budget pressures are identified clearly.

4. ICT

The PIMS system will be used to provide evidence of the Annual Report. Comment is made in the body of the report as to the need to better integrate Health & Social Care IT.

5. Risk Management Issues

Key risks have been addressed in this report with a link to the departmental and corporate risk register.

6. Physical Assets

Physical assets are included in this report in relation to service delivery

7. Staffing Implications

Workforce is a critical element included in the report. In particular, the development and retention of social workers to ensure that they continue their professional development and remain with Carmarthenshire.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jake Morgan Director of Social Services

1.Local Member(s)

Not applicable.

2.Community / Town Council

Not applicable

3.Relevant Partners

Not applicable

4.Staff Side Representatives and other Organisations

Not applicable

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THERE ARE NONE.

Title of Document	File Ref No.	Locations that the papers are available for public inspection