

Bwrdd Gweithredol
02.07.18

Y Pwnc: Clwb Pêl-droed Rhydaman

Y Pwrpas: Cymorth Ariannol i Glwb Pêl-droed Rhydaman

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

Cymeradwyo rhoi cymorth ariannol i Glwb Pêl-droed Rhydaman hyd at £125,000. Gwerth y cyfraniad terfynol (o fewn y terfynau) a'r amserlen dalu i'w gytuno gan y Cyfarwyddwr Gwasanaethau Corfforaethol mewn trafodaeth a'r Aelod o'r Bwrdd Gweithredol dros Ddiwylliant, Chwaraeon a Thwristiaeth.

Y rhesymau:

Rhoi cymorth ariannol i Glwb Pêl-droed Rhydaman er mwyn gwella'r cyfleusterau presennol. Mae angen gwella'r cyfleusterau er mwyn cydymffurfio â meini prawf Cymdeithas Bêl-droed Cymru, i alluogi'r clwb i gystadlu ym Mhencampwriaeth Cymdeithas Bêl-droed Cymru Adran 1 Cynghrair Bêl-droed Cymru.

Angen ymgynghori â'r Pwyllgor Craffu perthnasol Amherthnasol

Angen i'r Bwrdd Gweithredol wneud penderfyniad OES

Angen i'r Cyngor wneud penderfyniad NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:- Y Cynghorydd Peter Hughes-Griffiths / Cynghorydd David Jenkins (Adnoddau))

Y Gyfarwyddiaeth

Enw Pennaeth y Gwasanaeth:

Chris Moore

Awdur yr Adroddiad:

Chris Moore

Swyddi:

Cyfarwyddwr y Gwasanaethau
Corfforaethol

Cyfarwyddwr y Gwasanaethau
Corfforaethol

Rhifau ffôn: 01267 224121

Cyfeiriadau E-bost:

cmoore@sirgar.gov.uk

FINANCIAL ASSISTANCE TO AMMANFORD AFC

BRIEF SUMMARY OF PURPOSE OF REPORT

Ammanford AFC was founded in 1946 and originally started their playing career within the Ammanford and District League. Over the last 70+ years, the Club has achieved various success. The 2017/18 season has to date been their most successful season, with them gaining promotion into the FAW Championship Division 1 of the Welsh Football League.

The continued success of Ammanford AFC is a contributing factor in attracting both players and volunteers to the club. The Club currently have in excess of 300 playing members. They are able to support a number of senior, youth and junior teams. Ammanford AFC have the largest junior participation in Wales, having been awarded a Gold FAW Accreditation. Participation at all levels continues to grow.

The Club play at Ammanford Recreational Ground. To allow promotion into the FAW Championship League the current facilities will require significant upgrade to bring in line with the TIER 2 criteria which is set by the FAW. Failure to make these improvements will prevent the Club from playing within the FAW Championship Division 1 FAW and be demoted.

The requirements of the criteria is to provide a 250 seater stand, tea room, PA system, disabled access, perimeter fencing, security shuttering, floodlights.

The Club have therefore approached the County Council requesting support for this project. The total cost of the project is estimated at £201,000. The funding shortfall is in the region of £123,000

The Club have currently identified the following funding:

Funding confirmed:

£5,000	Ammanford Town Council
£39,000	Sponsorship and Donations
£25,000	Football Association of Wales
£9,000	MYB Funding

The County Council has therefore been requested to support the project with a contribution to match the shortfall. The contribution would be payable to the Club in phases, in line with project developments and will be adjusted should more external funding be become available. The payment schedule will be agreed by the Director of Corporate Services.

The local community is supportive of the improvements to the facilities as it is recognised that the Club does not have the adequate facilities to maintain the highest level of football. The project also has the full support of the local council member, and the member of parliament. The project is fully supported by both the Football Association of Wales and local Town Council who have committed some funding towards the project.

1. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS

Failure to meet the criteria set by the FAW to improve the will result in the Club being excluded from the Championship League as they will receive automatic relegation. The Club and community will also miss out on a number of opportunities these developments will bring.

DETAILED REPORT ATTACHED?

NO

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Chris Moore**

Director of Corporate Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	None	YES	NONE	NONE	NONE	NONE

2. Finance

Total cost currently of this project is estimated to be £201k, with funding being provided from other external sources currently up to the value of £78k, although its I possible that further funding may be sourced. The County Council is therefore being asked to fund up to a maximum of £125k .

Funding for this contribution can be provided from Departmental Reserves.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Chris Moore

Director of Corporate Services

1. Scrutiny Committee

n/a

2. Local Member(s)

Cllr Deian Harries is fully supportive of the project

3. Community / Town Council

Ammanford Town Council is fully supportive of the project

4. Relevant Partners

Football Association of Wales

5. Staff Side Representatives and other Organisations

n/a

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Correspondence from Ammanford AFC		CFP/Economic Development