

Y BWRDD GWEITHREDOL

2AIL GORFFENNAF

2AIL GORFFENNAF 2018

DARPARU TELEDU CYLCH CYFYNG YN SIR GAERFYRDDIN YN Y DYFODOL

Argymhellion / penderfyniadau allweddol sydd eu hangen:

1. Nodi'r dull arfaethedig a goblygiadau i'r Cyngor o ran cyflwyno system teledu cylch cyfyng newydd Heddlu Dyfed-Powys.
2. Mae'r Cyngor yn cytuno i ganiatáu i Heddlu Dyfed-Powys ddefnyddio polion golau dynodedig a pholion teledu cylch cyfyng i gynnal system teledu cylch cyfyng newydd Heddlu Dyfed-Powys.
3. Mae'r Cyngor yn cytuno i dalu am ffioedd trydan sy'n gysylltiedig â camerâu teledu cylch cyfyng Heddlu Dyfed-Powys.
4. Bod perchnogaeth dros y polion teledu cylch cyfyng yn trosglwyddo o'r Tîm Diogelwch Cymunedol i'r Is-adran Prifffyrdd. Bod dyraniad o'r gyllideb ar gyfer costau trydan yn cael ei drosglwyddo a bod yr Adran Brifffyrdd yn gyfrifol am dalu costau trydan cysylltiedig.
5. Cytuno ar ddull o weithredu yn y dyfodol ar gyfer camerâu eraill y Cyngor, naill ai
Dewis 1
Diffodd a datgomisiynu'r 42 o gamerâu'r Cyngor sy'n weddill; neu
Dewis 2
Y Cyngor Sir yn comisiynu adolygiad o'r camerâu sydd y tu allan i gwmpas system teledu cylch cyfyng Heddlu Dyfed-Powys. Byddai'r adolygiad yn canfod y costau ar gyfer rhoi'r camerâu y mae adrannau'r Cyngor neu'r Cynghorau Tref am eu cadw, ar waith eto. Gall hyn gynnwys adnewyddu camerâu gan fod eu technoleg wedi dyddio/wedi torri.
6. Cynhelir trafodaethau ag adrannau'r Cyngor a Chynghorau Tref a Chymuned yr effeithir arnynt, ynghylch yr hyn a ddewisir.

Y rhesymau: Sicrhau bod y Cyngor yn ymateb i oblygiadau cyflwyno system teledu cylch cyfyng newydd Heddlu Dyfed-Powys.

Angen ymgynghori â'r Pwyllgor Craffu perthnasol Nac oes

Angen i'r Bwrdd Gweithredol wneud penderfyniad OES

Angen i'r Cyngor wneud penderfyniad NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:- Y Cynghorydd Cefin Campbell

Cyfarwyddiaeth: y Prif Weithredwr

Enw Pennaeth y Gwasanaeth:

Wendy Walters

Awdur yr Adroddiad:

Gwyneth Ayers a Kate Thomas

Cyfarwyddwr Adfywio a Pholisi

Rheolwr Polisi Corfforaethol a Phartneriaeth

Rheolwr Diogelwch Cymunedol

Rhifau ffôn: 01267 224202

Cyfeiriadau E-bost:

wswalters@sirgar.gov.uk

gayers@sirgar.gov.uk

khthomas@sirgar.gov.uk

EXECUTIVE SUMMARY
EXECUTIVE BOARD
2ND JULY 2018

FUTURE PROVISION OF CCTV IN CARMARTHENSHIRE

Heddlu Dyfed Powys Police (HDPP) is to install a new 116 camera CCTV system across the Force area with 46 of those cameras being located in Carmarthenshire. The new HDPP CCTV system will have new cameras with a higher technical specification and, with dedicated monitoring staff, will enhance police response to incidents.

The introduction of the new cameras in Carmarthenshire will take part as Stage 1 of the HDPP programme and is due to be completed by July 2018. The chosen locations for the cameras are based on crime pattern analysis which has identified an operational requirement for a camera at that site. The Force-wide system will be proactively monitored from Police Headquarters in Llangunnor (monitoring hours to be confirmed).

This new 46 camera HDPP CCTV system will replace the cameras in the current Council-owned system. The total Council-owned system consists of 87 cameras. These cameras are not actively monitored but are recorded at police stations with retrospective viewing taking place of footage when required.

The attached report outlines in more detail the proposals for the HDPP CCTV system and the further implications and possible options for the 42 Council-owned cameras which are not included in the new HDPP CCTV system.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed : Wendy Walters

Director of Regeneration and Policy

Policy, Crime & Disorder and Equalities YES	Legal YES	Finance YES	ICT YES	Risk Management Issues YES	Staffing Implications NONE	Physical Assets YES
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1. Policy, Crime & Disorder and Equalities

The introduction of the HDPP CCTV system which is proactively monitored will assist in the detection of crime and disorder.

2. Legal

Further transfer of assets may be required for CCTV cameras to be owned by Town Councils. If the Council decides to continue with the existing system or introduce a new system of its own a privacy impact assessment will need to be undertaken.

3. Finance

Costs for managing the new HDPP CCTV system would be managed by the Police. If the Council agree to fund the electricity costs of the new HDPP CCTV system this will cost approximately £3,000-£3,500 per annum.

If the 42 cameras outside of the scope of the HDPP CCTV are shut down and de-commissioned (Option 1) there will be an initial cost for the removal of existing equipment but a reduction in the on-going costs of managing the system funded by the Council's CCTV budget.

If the proposal to undertake a review of cameras (Option 2) to confirm the costs for bringing the system back into use and on-going maintenance and running costs of the system is preferred, the initial review would need to be funded by the Council and if it is then decided to continue with any cameras, the associated costs would need to be covered by either Council departments or Town Councils. It must be noted that many cameras are currently not working and the system is considered out of date in terms of technology.

4. ICT

Existing ICT equipment in the control rooms at the three police stations will need to be removed. Further ICT requirements dependent on final option agreed.

5. Risk Management Issues

Memorandum of Understanding drafted between the Council and Police for matters relating to the new HDPP CCTV system.

Any risks associated with the continuation of the remaining Council cameras would need to be considered as part of the review.

6. Physical Assets

Once future provision is confirmed, agreement to be reached about the possible transfer of equipment relating to cameras outside of the HDPP CCTV system.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy Walters

Director of Regeneration and Policy

1. Scrutiny Committee

N/A

2. Local Member(s)

To be undertaken with members in the areas affected.

3. Community / Town Council

To be undertaken with Llanelli Town, Llanelli Rural, Ammanford, Carmarthen and Pembrey & Burry Port once agreed way forward is confirmed.

4. Relevant Partners

On-going discussions between Council, Dyfed Powys Police and Office of the Police & Crime Commissioner.

5. Staff Side Representatives and other Organisations

N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THERE ARE NONE