

PWYLLGOR CRAFFU GOFAL CYMDEITHASOL AC IECHYD 19^{eg} O Ebrill 2018

Adroddiad Monitro Perfformiad Amcanion Llesiant 2017/18

Cwarter 3 – 1^{af} Ebrill i'r 31^{ain} o Ragfyr 2017

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Bod y Pwyllgor yn craffu ar Adroddiad Monitro Amcanion Llesiant 2017/18 ar gyfer Cwarter 3. Mae'r adroddiad yn cynnwys:

- Gweithrediadau a mesurau yn Gynllun Cyflawni Amcanion Llesiant 2017/18 sy'n berthnasol i gylch gwaith y Pwyllgor.

Rhesymau:

- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd.
- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:
NAC OES**

Aelod y Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

Cyng. Jane Tremlett (Gofal Cymdeithasol ac Iechyd)

Y Gyfarwyddiaeth: Cymunedau	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-bost:
Enwau Penaethiaid y Gwasanaethau: Avril Bracey	Pennaeth Iechyd Meddwl ac Anableddau Dysgu	01267 242492 abracey@sirgar.gov.uk
Neil Edwards	Pennaeth y Gwasanaethau Integredig	01267 228900 rhian.dawson@wales.nhs.uk
Jonathan Morgan	Pennaeth Dros Dro Cartrefi a Chymunedau Mwy Diogel	01267 228960 jmorgan@sirgar.gov.uk
Awdur yr Adroddiad: Silvana Sauro	Rheolwr Perfformiad, Dadansoddi a Systemau	01267 228897 ssauro@sirgar.gov.uk

EXECUTIVE SUMMARY

SOCIAL CARE & HEALTH SCRUTINY

COMMITTEE

19th APRIL 2018

2017/18 Well-being Objectives

Performance Monitoring Report

Quarter 3 – 1st April to 31st December 2017

The attached report sets out the progress against the actions and measures in the 2017/18 Well-being Objectives delivery Plan relevant to the Committee's remit, as at 31st December 2017.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Rhian Dawson Head of Integrated Services
 Avril Bracey Head of Mental Health & Learning Disabilities
 Jonathan Morgan Acting Head of Homes & Safer Communities

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities –

The Well-being of Future Generations (Wales) Act 2015 requires public bodies :-

- to set and publish Well-being Objectives by 31st March 2017 - *published*
- to publish a statement about Well-being Objectives - *published*
- to take all reasonable steps to meet those Objectives

2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed:	Rhian Dawson	Head of Integrated Services
	Avril Bracey	Head of Mental Health & Learning Disabilities
	Jonathan Morgan	Acting Head of Homes & Safer Communities

1. Local Member(s) – N/A

2. Community / Town Councils – N/A

3. Relevant Partners – N/A

4. **Staff Side Representatives and other Organisations** – All departments have been consulted and have had the opportunity to provide comments on their performance and progress.

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
2017/18 Well-being Objectives delivery plan	http://www.carmarthenshire.gov.wales/media/1212373/ccc-wbo-plan-17-18-final.pdf
Performance Measurement Records	Performance, Analysis & Systems Team, Department for Communities
Departmental Business Plans 2017/18	Performance, Analysis & Systems Team, Department for Communities
Budget Monitoring Reports	Corporate Services Department