



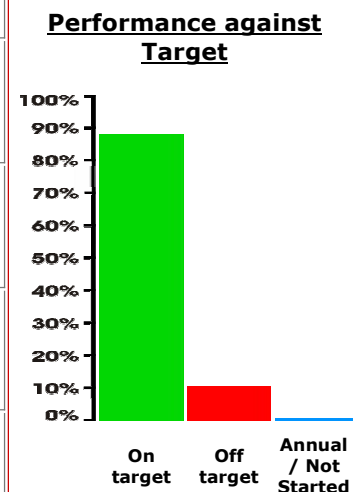
## Scrutiny measures & actions full monitoring report Community scrutiny - Quarter 3 2017/18



Filtered by:  
Organisation - Carmarthenshire County Council  
Source document - Well-being Objectives 2017-18

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
2. Help children live healthy lifestyles (Childhood Obesity)	Actions	1	0	1	0	N/A	0	0%	<b>50%</b>
	Measures	3	2	0	0	0	1	67%	
5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of	Actions	12	12	0	0	N/A	0	100%	<b>94%</b>
	Measures	4	3	1	0	0	0	75%	
6. Create more jobs and growth throughout the county	Actions	27	27	0	0	N/A	0	100%	<b>92%</b>
	Measures	9	6	3	0	0	0	67%	
7. Increase the availability of rented and affordable homes	Actions	1	1	0	0	N/A	0	100%	<b>60%</b>
	Measures	4	2	2	0	0	0	50%	
8. Help people live healthy lives (tackling risky behaviour & Adult obesity)	Actions	5	5	0	0	N/A	0	100%	<b>86%</b>
	Measures	2	1	1	0	0	0	50%	
9. Support good connections with friends, family and safer communities	Actions	1	0	1	0	N/A	0	0%	<b>0%</b>
10. Support the growing numbers of older people to maintain dignity and independence in their later	Measures	1	1	0	0	0	0	100%	<b>100%</b>
11. A Council wide approach to support Ageing Well in Carmarthenshire	Actions	6	6	0	0	N/A	0	100%	<b>100%</b>
12. Look after the environment now and for the future	Actions	19	19	0	0	N/A	0	100%	<b>90%</b>
	Measures	2	0	2	0	0	0	0%	
14. Promote Welsh Language & Culture	Actions	3	3	0	0	N/A	0	100%	<b>100%</b>
15. Better Governance and Use of Resources	Actions	2	2	0	0	N/A	0	100%	<b>100%</b>
<b>Overall Performance</b>	<b>Actions and Measures</b>	<b>102</b>	<b>90</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>88%</b>	



**OFF TARGET**



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<b>Theme: 12. Look after the environment now and for the future</b>							
<b>Sub-theme: A. Address requirements of the Environment (Wales) Act 2016</b>							
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of all planning applications determined in time  PAM/018	Not applicable		New measure	Target: <b>70.00</b>  Result: <b>67.86</b>	Target: <b>72.00</b>  Result: <b>65.91</b>	Target: <b>75.00</b>  Result: <b>68.83</b>  Calculation: <b>(711 ÷ 1033) × 100</b>	Target: <b>75.00</b>
<b>Comment</b>	The overall cumulative performance for the year has improved from that of the previous quarter from 65.91 % to 68.83 %. If we looked at Q3 in isolation the performance for that quarter alone is actually 73.9%. This shows a clear improvement in percentages in the second half of the year edging towards the 75% target. Following on from the last quarter's comments, the restructure of the service has progressed and the new teams have started to bed in. This is a key factor and is reflected in the improvement to the result.						
<b>Remedial Action</b>	We will be pursuing the continued implementation of more proactive performance management. Clarity has been provided with regard to the process for extension of time agreements and we need to ensure that this is consistently applied across the teams. It is however unlikely that the 75% target will be met by the end of the due to the lower percentages which occurred in the first half of the year which will continue to skew the end of year figure despite a clear improvement thereafter.						
<b>Service Head:</b> Llinos Quelch				<b>Performance status:</b> Off target			
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of planning appeals dismissed  PAM/019	Not applicable		New measure	Target: <b>66.00</b>  Result: <b>33.33</b>	Target: <b>67.00</b>  Result: <b>50.00</b>	Target: <b>68.00</b>  Result: <b>56.25</b>  Calculation: <b>(9 ÷ 16) × 100</b>	Target: <b>69.00</b>
<b>Comment</b>	The cumulative results still include appeals upheld where Committee decision was made against officer recommendation. The standalone figure for this quarter is 62.5%, that figure being influenced by the fact that of the 3 upheld 2 related to the same appeal, giving a disproportionate impact of the one site. On the second site where the appeal was upheld the Inspector acknowledged the Council's interpretation of the scheme against its own adopted policy, but considered that more weight, in this circumstance, should be given to balancing the acknowledged policy objection to the wider locational context.						
<b>Remedial Action</b>	Recent Member training undertaken for new Planning Committee has included reference to the need to ensure that all reasons for refusal are robust and defensible, and that clear and justified reasons will always be required in circumstances where officer recommendation is set aside. It is not considered given the commentary provided on the 3 appeals upheld this quarter that there can be an acknowledged remedial action to what were, in these circumstances, the Planning Inspector's interpretation of the material considerations. Notwithstanding, the Inspector's reports have been the subject of scrutiny and used as part of training and reflection at staff away days.						
<b>Service Head:</b> Llinos Quelch				<b>Performance status:</b> Off target			



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<b>ACTIONS - Theme: 2. Help children live healthy lifestyles (Childhood Obesity)</b>			
<b>Sub-theme: A. Increase physical activities for children</b>			
<b>Action</b>	12493	<b>Target date</b>	31/03/2018 (original target 30/11/2017)
<b>Action promised</b>	We will review and launch an overhauled suite of party packages and a progressive term-time activity programme for children that puts a pathway in place to develop the physical literacy of future generations.		
<b>Comment</b>	Innovative Physical Literacy `Passport` now being soft-launched across Carmarthenshire as a progressive term-time activity programme for children. Full launch February 2018. The party package will be reviewed shortly after, which is projected to be by 31/3/18.		
<b>Remedial Action</b>	Movement of target date to 31/3/18		
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> Off target	



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<b>Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b>							
<b>Sub-theme: C. Helping people into work</b>							
<b>Measure Description</b>	<b>2016/17 Comparative Data</b>			<b>2017/18 Target and Results</b>			
	<b>Best Quartile</b>	<b>Welsh Median</b>	<b>Our Actual</b>	<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>	<b>End of Year</b>
The number of accredited qualifications achieved by residents attending Employment related courses within the Communities First and associated programme areas  EconD/022	Not applicable		New measure	Target: <b>60</b>  Result: <b>48</b>	Target: <b>130</b>  Result: <b>91</b>	Target: <b>200</b>  Result: <b>143</b>	Target: <b>300</b>
<b>Comment</b>	There are a number of courses scheduled to take place during Quarter 4.						
<b>Remedial Action</b>	Training Courses scheduled for Quarter 4.						
<b>Service Head:</b> Wendy S Walters	<b>Performance status:</b> Off target						



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<b>Theme: 6. Create more jobs and growth throughout the county</b>							
<b>Sub-theme: D. Overarching Performance Measures</b>							
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of undisputed invoices which were paid in 30 days CFH/006	Not applicable		Q3: <b>94.1</b>  End Of Year: <b>94.3</b>	Target: <b>93.5</b>  Result: <b>94.4</b>	Target: <b>93.5</b>  Result: <b>93.7</b>	Target: <b>93.5</b>  Result: <b>92.0</b>  Calculation: <b>(67682 ÷ 73593) × 100</b>	Target: <b>93.5</b>
<b>Comment</b>	Environment figures drop significantly.						
<b>Remedial Action</b>	Relevant officers within the department informed and to address.						
<b>Service Head:</b> Owen Bowen	<b>Performance status:</b> Off target						
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of people placed into jobs with Regeneration assistance. EconD/003	Not applicable		New measure	Target: <b>70.0</b>  Result: <b>42.0</b>	Target: <b>140.0</b>  Result: <b>98.5</b>	Target: <b>210.0</b>  Result: <b>136.5</b>	Target: <b>280.0</b>
<b>Comment</b>	To date 136.5 individuals have been placed into jobs with regeneration assistance via Workways, Un Sir Gar, Community Bureau and Communities First programmes						
<b>Remedial Action</b>	Plans and initiatives are in place via Communities First, Workways and Un Sir Gar Programmes to increase referrals in remaining quarter that will ensure annual targets are achieved.						
<b>Service Head:</b> Wendy S Walters	<b>Performance status:</b> Off target						
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of people helped into volunteering with Regeneration assistance EconD/005	Not applicable		New measure	Target: <b>250</b>  Result: <b>233</b>	Target: <b>500</b>  Result: <b>371</b>	Target: <b>750</b>  Result: <b>668</b>	Target: <b>1132</b>
<b>Comment</b>	668 individuals have been helped into volunteering to date via the Workways+, Un Sir Gar, Bureau and communities first programmes during the 1st nine months.						
<b>Remedial Action</b>	Plans are in place via the Un Sir Gar, Bureau and Communities First Programmes that will deliver additional outputs in quarter 4 that will ensure engagement numbers set out in annual target figure are achieved						
<b>Service Head:</b> Wendy S Walters	<b>Performance status:</b> Off target						



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<b>Theme: 7. Increase the availability of rented and affordable homes</b>							
<b>Sub-theme: A. Affordable Homes Delivery Plan</b>							
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of new additional properties managed by our internal social lettings agency 7.3.2.25	Not applicable		Q3: <b>30</b>  End Of Year: <b>32</b>	Target: <b>10</b>  Result: <b>10</b>	Target: <b>24</b>  Result: <b>22</b>	Target: <b>38</b>  Result: <b>35</b>	Target: <b>54</b>
<b>Comment</b>	During Qtr 2, 3 landlords withdrew their properties late in the sign up process. This is still the reason why Qtr 3 is also off target (3 Properties short). Still Fully expect EOY target to be achieved.						
<b>Remedial Action</b>	None required, fully expect EOY target to be achieved.						
<b>Service Head:</b> Jonathan Morgan				<b>Performance status:</b> Off target			⊘
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of new homes created as a result of bringing empty properties back into use PAM/014	Not applicable		New measure	Target: <b>0</b>  Result: <b>0</b>	Target: <b>2</b>  Result: <b>0</b>	Target: <b>5</b>  Result: <b>0</b>	Target: <b>10</b>
<b>Comment</b>	<p>This measure is not the number of affordable homes or empty properties brought back into use, this covered by PSR004 and the local Affordable homes measure 7.3.2.24. It is a measure to determine how many "Additional properties were created". This is the number of additional dwellings created when a property is sub-divided into additional dwellings in an effort to bring a property back into use. For example, a house that has been converted into three flats and brought back into use would count as two additional dwellings being created.</p> <p>To date we have been unable to record any success in line with PAM/014, as this is a new measure and our historic data collection was not geared up to record this type of information. We have now established links with Building Control, to assess and cross reference additional units created. This is a very difficult measure to predict and control, as it is subject to development works. Houses into Homes does support the creation of additional units.</p>						
<b>Remedial Action</b>	We are continuing to work at identifying additional units created from empty properties, with some currently on-site nearing completion						
<b>Service Head:</b> Jonathan Morgan				<b>Performance status:</b> Off target			⊘



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<b>Theme: 8. Help people live healthy lives (tackling risky behaviour &amp; Adult obesity)</b>							
<b>Sub-theme: B. Physical Activity</b>							
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of visits to leisure centres per 1,000 population PAM/017	9056	8374	Q3: <b>6100</b>  End Of Year: <b>8289</b>	Target: <b>2069</b>  Result: <b>2180</b>	Target: <b>4338</b>  Result: <b>4324</b>	Target: <b>6617</b>  Result: <b>6327</b>  Calculation: <b>(1174293 ÷ 185610) × 1000</b>	Target: <b>8996</b>
<b>Comment</b>	Whilst the number of attendances has increased by 45,000 in comparison to Quarters 1-3 last year, we are short of target. This is mainly due to lower attendances at outdoor sports facilities and a 7% decrease in attendances at Carmarthen Leisure Centre.						
<b>Remedial Action</b>	An increase in quarter 4 attendances in comparison to last year is forecast due to the full opening of facilities and higher levels of membership. Capital investment is being made into Carmarthen and Amman Valley Leisure Centres to improve the offer and attendances further long-term, although this will not come into effect until during the next financial year.						
<b>Service Head:</b> Ian Jones				<b>Performance status:</b> Off target			





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<b>ACTIONS - Theme: 9. Support good connections with friends, family and safer communities</b>			
<b>Sub-theme: D. Promoting &amp; supporting the health &amp; wellbeing of neighbours</b>			
<b>Action</b>	12851	<b>Target date</b>	30/06/2018
<b>Action promised</b>	We will develop a range of options which will reward tenants to look after their home.		
<b>Comment</b>	Progress previously on this had fallen behind schedule resulting in delay in producing a consultation document. Working with the Housing Quality Network and Local Tenant groups a range of proposals have been put together.		
<b>Remedial Action</b>	A revised project plan has been redrafted and allocated to new project lead to take forward. A draft proposal is in the final stages and will be presented to tenants focus groups before going to Housing Advisory Panel.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> Off target	

**ON TARGET ETC.**



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<b>Theme: 10. Support the growing numbers of older people to maintain dignity and independence in their later</b>							
<b>Sub-theme: D. Interventions to maximise independence</b>							
<b>Measure Description</b>	<b>2016/17 Comparative Data</b>			<b>2017/18 Target and Results</b>			
	<b>Best Quartile</b>	<b>Welsh Median</b>	<b>Our Actual</b>	<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>	<b>End of Year</b>
The average number of calendar days taken to deliver a Disabled Facilities Grant  PAM/015	190	235	Q3: <b>168</b>  End Of Year: <b>167</b>	Target: <b>165</b>  Result: <b>159</b>	Target: <b>165</b>  Result: <b>158</b>	Target: <b>165</b>  Result: <b>161</b>  Calculation: <b>24870 ÷ 154</b>	Target: <b>165</b>
<b>Service Head:</b> Jonathan Morgan			<b>Performance status:</b> On target				



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<b>ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire</b>			
<b>Sub-theme: A. Age Friendly Communities</b>			
<b>Action</b>	12628	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will undertake a review to determine the present condition of care homes and sheltered housing.		
<b>Comment</b>	<p>Progress continues to be made on an assessment of future older people `s accommodation needs. A draft report was produced and this was analysed in terms of what it means for future accommodation provision.</p> <p>Present conditions of existing care homes/sheltered schemes were also being assessed against existing standards and well as the development of future standards.</p> <p>Further work has been identified which has slightly delayed the final report, but this will be finalised by end of January 2018.</p> <p>From this work investment gap, delivery plan and investment profile from 2018/19 will be developed.</p>		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	



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<b>ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire</b>			
<b>Sub-theme: C. Falls Prevention</b>			
<b>Action</b>	12635	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will ensure a range of targeted physical activity interventions are put in place across the life course to increase the activity levels of those who are inactive or at risk of becoming inactive		
<b>Comment</b>	<p>Strategic Health Group formed, from a cross-section of key staff within and linked to the Sport &amp; Leisure Services Section led by manager with responsibility for Health-related activity.</p> <p>Group has segmented the stages of life and analysed the physical health-related education, physical activity opportunities and awareness of these opportunities at each stage. The results of this have helped identify risk areas, where the group have set about planning and implementing interventions to address where possible.</p> <p>Examples of interventions implemented include:</p> <ul style="list-style-type: none"> <li>- Baby let's move (pre &amp; post natal programme to address obesity linked to pregnancy)</li> <li>- Early years programmes such as 'Actif Story Time', Expansion of 'Learn to Swim' programme down to 4 months old, SKIP ('Successful Kinaesthetic Instruction for Pre-schoolers' which is a cognitive catch up programme targeted at children in deprivation).</li> <li>- Adolescent Girls programmes via a) focus groups of girls who have disengaged from PE and school sport and b) larger groups of girls via a female 'role model' being put in place to mentor young females through a 10 week physical activity journey.</li> <li>- 'Walking hockey' as a means of re-engaging past hockey participants of all adult ages, including older adult.</li> <li>- The 'National Exercise Referral Scheme' (NERS) – attracting circa 1200 referrals from medical practitioners to provide a 16 week structured physical activity programme to improve their quality of life. This includes referrals relating to cardiac, respiratory, mental health, obesity, cancer and stroke.</li> <li>- Additional resource allocated to put programmes in place to reduce the risk of frailer older adults falling. Settings include community, residential care and assisted living complexes.</li> </ul> <p>Pilots underway include:</p> <ul style="list-style-type: none"> <li>- Intervention programme targeted at addressing childhood obesity: using the national 'Child Measurement Programme' statistics and additional metrics to prioritise schools and provide them with a physical activity, nutrition and educational support package to improve the lifestyle of children and their families.</li> <li>- Falls-related intervention programme whereby settings receive direct delivery, training, support and mentoring from our staff to increase confidence, promote independence, increase social interaction and help reduce the risk of falling.</li> </ul> <p>Future projects include:</p> <ul style="list-style-type: none"> <li>- Potential roll-out of above (outcomes and resource permitting)</li> <li>- Interventions for adults between 25 and 65 yrs.</li> </ul>		
<b>Service Head:</b> Ian Jones	<b>Performance status:</b> On target		



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<b>ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire</b>			
<b>Sub-theme: D. Opportunities for employment &amp; new skills</b>			
<b>Action</b>	12639	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will deliver computer classes at libraries throughout the County		
<b>Comment</b>	147 sessions this period with a total of 1126 attendees. Courses are delivered by both library and community based organisations.		
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> On target	
<b>Action</b>	12640	<b>Target date</b>	31/03/2019 (original target 31/03/2018)
<b>Action promised</b>	We will co-ordinate the signposting of digital activity across the County for older people		
<b>Comment</b>	<p>We will co-ordinate the signposting of digital activity across the County for older people. The LEADER Digital programme encourages Digital Inclusion and economic development, providing opportunities to all ages and skill levels. Partner organisations are promoting our list of Digital Access points throughout the county, identifying places to get online across Carmarthenshire. The list of Digital Access Points is due to be updated in February, 2018, to incorporate the Wi-Fi Towns LEADER funded project.</p> <p>The availability of various Digital training resources for older clients has been compiled and contact details will be distributed via partner organisations. Promotion events for the 50+ have been held in Carmarthen, Pontyberem, Ammanford and Llanelli. Partnerships have been established utilising the Over 50s network and through the Welsh Government's programme Digital Communities Wales. We will continue to strengthen partnership working and build a mechanism for the distribution of Digital Services through the 50+ forum. The Digital Coordinator met with the Over 50s forum in December 2017</p>		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	



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<b>ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire</b>		
<b>Sub-theme: E. Loneliness &amp; Isolation</b>		
<b>Action</b>	<b>12644</b>	<b>Target date</b>
<b>Action promised</b>	We will develop the Actif Sir Gar programme to support healthy lifestyles and provide opportunities to make friends and socialise.	
<b>Comment</b>	<p>The Health &amp; Activity Coordinator provides additionality to the existing County wide specialist exercise programme delivered by the National Exercise Referral (NERS) team of instructors in the Local Authority's Leisure department which promotes health outcomes for those individuals diagnosed with chronic conditions. This is an evidence base project in relation to reducing injurious falls in older adults and its impact on maintaining independence, reducing the need for formal commissioned care and risk of hospital admission:</p> <ul style="list-style-type: none"> <li>• Establish evidence based clinical exercise pathways for older adults and frailer older adults County wide</li> <li>• Complimenting and integrating with the National Exercise Referral Scheme (NERS) in order to develop a robust exercise based exercise continuum addressing key health agendas</li> <li>• Liaising with strategic partners within the Health Board to ensure safe exercise pathways for clinical populations (e.g. falls, stroke, heart failure, COPD and Osteoporosis)</li> <li>• Develop and deliver an outreach specialist exercise programme for older, frailer Identify opportunities for development, pilot programmes in order to extend and increase exercise opportunities to hard to reach groups.</li> <li>• Identified opportunities for development, 2 x pilot programmes in order to extend and increase exercise opportunities to hard to reach groups. The programme now offers bespoke evidence based and therapeutic exercise programmes to individuals which recognises the heterogenic needs of the frail elderly secondary to multi morbidity. Evidence based strength and balance programmes ('Otago' and 'Postural Stability Intervention') are now provided in community 2 X venues across Carmarthenshire.</li> </ul> <p>How will people be better off as a result?</p> <ul style="list-style-type: none"> <li>• The post will contribute towards reduced falls risk in the community.</li> <li>• Empower the individuals to live independently for longer.</li> <li>• Improve the quality of life clients</li> </ul> <p>* Improve Healthy Lifestyles * Provide opportunities to socialise</p>	
<b>Service Head:</b> Ian Jones	<b>Performance status:</b> On target	
<b>Action</b>	<b>12645</b>	<b>Target date</b>
<b>Action promised</b>	We will support inclusion by ensuring all sheltered housing residents continue to benefit from Wi-Fi internet provision and IT training	
<b>Comment</b>	<p>Within our sheltered Schemes, Wi-Fi has been installed/set-up and is available for residents to use in all communal lounge area`s. Tenants arrange their own Wi-Fi with suppliers within their own individual flats.</p> <p>Our supported housing officers will ask their tenants in our sheltered schemes if they wish to improve their IT knowledge and skills and how they would like to do this - we will as a housing department take this forward with our tenants.</p>	
<b>Service Head:</b> Jonathan Morgan	<b>Performance status:</b> On target	



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<b>ACTIONS - Theme: 12. Look after the environment now and for the future</b>			
<b>Sub-theme: A. Address requirements of the Environment (Wales) Act 2016</b>			
<b>Action</b>	12647	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will review the Planning Enforcement and Conservation function within the Planning Division to ensure that it can deliver its responsibilities under the Environment Act		
<b>Comment</b>	The new Structure has been approved, with Senior Officers in post to manage the new Heritage and Enforcement Teams. The new structure was implemented during quarter 3 (from 1 November 2017). Discussion needs to occur with Rural Conservation Team in Q4 as to how both Teams need to take into account the Environment Act. This could be achieved through attendance at a Team meeting.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12648	<b>Target date</b>	31/10/2017
<b>Action promised</b>	We will monitor planning permission granted and refused for development on C1 and C2 floodplain (Annual Performance Report (Planning): SD4)		
<b>Comment</b>	The Annual Performance Reports (APR) monitors the outcome in relation to this and other national Sustainable Development indicators. The final APR for 2016/17 states: No. residential units that did not meet all TAN 15 tests which were Granted permission - 2 residential units (Oha non-residential units) No. residential units that did not meet all TAN 15 tests which were Refused permission on flood risk grounds - 2 residential units No. residential units that met all TAN 15 tests which were Granted permission - 8 residential units		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12649	<b>Target date</b>	31/10/2021
<b>Action promised</b>	We will continue to deliver the Caeau Mynydd Mawr Special Area Conservation (SAC) Marsh Fritillary project, consistent with Supplementary Planning Guidance (SPG), which aims to ensure the management of at least 100ha of Marsh Fritillary habitat in perpetuity.		
<b>Comment</b>	The CMM project is now managing 23 sites in the SPG area. The project itself manages 40.66ha of land that is in good/ suitable condition for the butterfly and another 79.63ha where we are working to improve the condition of the habitat so that is will have the capacity to support the MF butterfly. NRW manage the designated sites where there is a further 37.96ha of habitat suitable for MFs.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12650	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will take into account the requirements of the Environment Act when implementing and monitoring the adopted Local Development Plan (LDP) and in the process of determining planning applications.		
<b>Comment</b>	The annual monitoring of the LDP is required to consider contextual changes emerging through national legislation. In this respect the implications of the Environment (Wales) Act have been fully considered, and the Plan is considered compliant. The Review Report for the LDP will consider any specific amendments which may be required as part of the preparation of a replacement LDP.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12651	<b>Target date</b>	31/10/2017
<b>Action promised</b>	We will produce and publish the Annual Monitoring Report (AMR) in relation to the LDP and ensure that the implications of the Act are addressed.		
<b>Comment</b>	The second Annual Monitoring Report for the LDP has been submitted to the Welsh Government and published on the Council's website in accordance with statutory requirements.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12652	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will continue to develop the internal Planning Consultancy support provided to departments developing schemes that require planning permission.		
<b>Comment</b>	The implementation and activity of the Planning Consultancy is currently on going. Risks in respect of staff capacity will be monitored.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12653	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will continue to the progress a Community Infrastructure Levy (CIL) Charging Schedule and supporting evidence (including ecological needs) in informing future consultations and Council deliberation.		
<b>Comment</b>	Following report the report to County Council the progression of a CIL for Carmarthenshire has been placed in abeyance. This reflect the devolution of CIL to the WG as part of the Wales Act and the consequential re-evaluation of CIL within a Welsh Context. The outcome of this consideration at a national level will be monitored.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12654	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will prepare and publish for consultation prior to adoption a Local Development Order for Llanelli Town Centre as part of a co-ordinated strategic approach to regeneration within the town centre.		
<b>Comment</b>	Central to the preparation of the LDO and its publication for consultation is the availability of a robust and defensible evidence base and statutory provisions underpinning its designation. This work has been completed and has along with the evidence supporting the LDO been published as part of the consultation which will end Feb 2018. Responses received as part of the consultation on the LDO will be reported through the democratic process ahead of the LDO's adoption.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target



<b>Action</b>	12655	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will continue to monitor and where appropriate manage the use of monies raised through developer contribution including s106 agreements. As a consequence we will ensure monies are appropriately used and that there is an efficient turn around in the use of funds, especially ecological enhancements for resilient ecosystems.		
<b>Comment</b>	Work is on-going with both financial contributions collected and utilised in accordance with relevant procedures and the provisions of the legal agreements. Some of these payments relate directly ecological enhancements.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12656	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will improve working relationships and develop Service Level Agreement with other Local Authority partners through the continued identification of "better ways of working", prioritising the Minerals and Waste service in order to provide a more efficient and effective service to our customers.		
<b>Comment</b>	Re-configuration of the Unit is almost complete which will provide the resources necessary to progress better ways of working.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12657	<b>Target date</b>	31/10/2017
<b>Action promised</b>	No development will take place which affects the integrity of Natura 2000 sites (LDP Monitoring Policy Target 30)		
<b>Comment</b>	The second Annual Monitoring Report 16/17 for the LDP indicates that no planning applications have been approved which affect the integrity of Natura 2000 sites during the AMR period.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12658	<b>Target date</b>	31/10/2017
<b>Action promised</b>	No development will take place which affects the integrity of a designated site for nature conservation (LDP Monitoring Policy Target 31)		
<b>Comment</b>	The second Annual Monitoring Report (AMR)16/17 for the LDP indicates that no planning applications have been approved which affect the integrity of designated sites for nature conservation during the AMR period.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12659	<b>Target date</b>	31/10/2017
<b>Action promised</b>	No development will take place which results in detriment to the favourable conservation status of European protected species, or significant harm to species protected by other statute (LDP Monitoring Policy Target 32)		
<b>Comment</b>	The Final 2nd AMR 16/17 indicates that no planning applications were approved contrary to the advice of NRW or the Council's ecologist.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12660	<b>Target date</b>	31/10/2017
<b>Action promised</b>	We will monitor various sustainability objectives set out in the Sustainability Appraisal/Strategic Environmental Assessment Monitoring Section of the LDP Annual Monitoring Report (covers sustainability, biodiversity, air quality, climate factors, water, minimising use of finite resources, promoting waste hierarchy, soil, etc.)		
<b>Comment</b>	The second Annual Monitoring Report 16/17 provides a detailed assessment in relation to the monitoring of measures set out in relation to the Sustainability Appraisal/Strategic Environmental Assessment.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target



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### Community scrutiny - Quarter 3 2017/18



<b>ACTIONS - Theme: 12. Look after the environment now and for the future</b>			
<b>Sub-theme: B. Biodiversity &amp; Resilience of Ecosystems Duty</b>			
<b>Action</b>	12661	<b>Target date</b>	31/05/2019
<b>Action promised</b>	Within the Environment Department we will implement our 12 point Action Plan, for the Environment (Wales) Act 2016 (2017-19)		
<b>Comment</b>	Monitoring report due for completion during Q4 and will be reported to DMT		
<b>Service Head:</b> Llinos Quelch		<b>Performance status:</b> On target	
<b>Action</b>	12662	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will further develop the Environment Act Forward Plan, with other departments for 2018/19.		
<b>Comment</b>	Further discussion with Leisure has progressed during Q 3.		
<b>Service Head:</b> Llinos Quelch		<b>Performance status:</b> On target	



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### Community scrutiny - Quarter 3 2017/18



<b>ACTIONS - Theme: 12. Look after the environment now and for the future</b>			
<b>Sub-theme: C. Renewable Energy</b>			
<b>Action</b>	12668	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will monitor planning permission granted for renewable and low carbon energy development during the year. (Annual Performance Report (Planning): SD2)		
<b>Comment</b>	<p>The second AMR covering 2016/17 shows that planning permission has been granted for schemes that have the potential to contribute a total of 17.306 MW of renewable energy within the County. This can be broken down as follows:</p> <p>Wind: 0.106 MW Solar: 8 MW Hydro: 0.10 MW Other: 9.10MW</p> <p>The intention of the target is to build upon the existing renewable energy permitted in the County each year. It should however be noted that this indicator is monitored for information purposes only.</p>		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12669	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will increase the amount of energy produced in the county from renewable sources (LDP Monitoring Policy Target 26)		
<b>Comment</b>	<p>The Second Annual Monitoring Report (AMR) 16/17 for the LDP, indicates that planning permission has been granted for schemes that have the potential to contribute a total of 17.306 MW of renewable energy within the County. This can be broken down as follows:</p> <p>Wind: 0.106 MW Solar: 8 MW Hydro: 0.10 MW Other: 9.10MW</p> <p>The intention of the target is to build upon the existing renewable energy permitted in the County each year. It should however be noted that this indicator is monitored for information purposes only.</p>		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target
<b>Action</b>	12670	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will produce Supplementary Planning Guidance (SPG) on General Renewable Energy (LDP Monitoring Policy Target 27)		
<b>Comment</b>	The delivery of this target has been delayed. This is due to the LPA needing to produce a Landscape Capacity and Sensitivity Study. That study is need in order to facilitate the content of the SPG. It's however noted that the study is now substantively complete and as a consequence the progress on the preparation of the SPG will proceed.		
<b>Service Head:</b>	Llinos Quelch	<b>Performance status:</b>	On target



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<b>ACTIONS - Theme: 14. Promote Welsh Language &amp; Culture</b>			
<b>Sub-theme: D. Culture &amp; Heritage</b>			
<b>Action</b>	12642	<b>Target date</b>	31/03/2018 (original target 30/09/2017)
<b>Action promised</b>	We will start to implement our Libraries Development plan 2017 – 2022 and as part of that plan roll out the new mobile library service and plan to house Carmarthenshire's Archive collection in appropriate accommodation at Carmarthen library.		
<b>Comment</b>	Mobile fleet now operational across county network; existing routes to be reviewed with new route roll-out expected for March/April 2018 in line with WPLS and users requirements.		
<b>Service Head:</b>	Ian Jones	<b>Performance status:</b>	On target
<b>Action</b>	12705	<b>Target date</b>	31/03/2018 (original target 31/12/2017)
<b>Action promised</b>	We will develop the 'Stordy Digidol' digital project to widen access to our County's collections and cultural services		
<b>Comment</b>	<ul style="list-style-type: none"> <li>• Stordy Digidol working group met Wednesday 13th December for demonstration of website and Library content uploaded to date.</li> <li>• Progress from Partners was evaluated and a new timescale for completion of uploaded content was discussed and agreed.</li> <li>• To facilitate meeting the agreed launch date of Friday 6th April 2018, reporting mechanisms have been implemented to monitor progress from all partners on a weekly basis from Friday 5th Jan 2018 onwards.</li> <li>• Training for partner staff and volunteers was completed on Wednesday 20th December 2017</li> <li>• We will continue to look for opportunities to recruit more volunteers to the project.</li> <li>• A strapline and logo for Stordy are still in development following rejection of the first logo created by our graphics team.</li> </ul>		
<b>Service Head:</b>	Ian Jones	<b>Performance status:</b>	On target
<b>Action</b>	12943	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will work towards obtaining approval of the five year plan for our Museums and as part of that plan develop the concept of a collections centre for the County		
<b>Comment</b>	Museums Strategy 2017-22 approved by Executive Board on the 31/7/17. Funding secured from MALD to review requirements of a collections store. Will work with corporate Property to find a suitable location in due course		
<b>Service Head:</b>	Ian Jones	<b>Performance status:</b>	On target



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<b>ACTIONS - Theme: 15. Better Governance and Use of Resources</b>			
<b>Sub-theme: C. Making a Difference</b>			
<b>Action</b>	12449	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will review the Council's policy on the disposal of surplus property and ensure its alignment to regeneration priorities		
<b>Comment</b>	Policy has been reviewed and revised policy drafted. Feedback awaited from Audit before report is finalised Q4 and policy presented to CMT		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	



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<b>ACTIONS - Theme: 15. Better Governance and Use of Resources</b>			
<b>Sub-theme: D. Making sure we achieve what we set out to do</b>			
<b>Action</b>	12852	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will produce a long term Digital Service Plan which allows tenants to do their business online. Making sure systems are developed to deliver better information.		
<b>Comment</b>	Our focus of attention has been around reviewing the present Housing Management System particularly around developing a Choice Based Lettings which allows tenants to view and bid for empty Council properties on line. Meetings have been held with IT on developing a plan, however many initiatives are been developed and rolled out for example bilingual text messaging and My Account.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	



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### Community scrutiny - Quarter 3 2017/18



<b>Theme: 2. Help children live healthy lifestyles (Childhood Obesity)</b>							
<b>Sub-theme: A. Increase physical activities for children</b>							
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of children who can swim 25m aged 11 3.4.2.1	Not applicable		End Of Year: <b>66.4</b>	--	--	--	Target: <b>68.0</b>  Result: <b>77.3</b>  Calculation: <b>(452÷585) × 100</b>
<b>Comment</b>	Improvements in pass rates have occurred across most sites (Newcastle Emlyn slightly declined) resulting in net increase in achievement. This result can be attributed to improved mentoring and teaching via the interim aquatics staff.						
<b>Service Head:</b> Ian Jones				<b>Performance status:</b> On target			
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of attendances at Sporting Opportunities facilitated by Sport & Leisure Officers 3.4.2.8	Not applicable		Q3: <b>145174</b>  End Of Year: <b>211701</b>	Target: <b>14489</b>  Result: <b>12201</b>	Target: <b>81884</b>  Result: <b>77109</b>	Target: <b>152433</b>  Result: <b>155376</b>	Target: <b>222286</b>
<b>Service Head:</b> Ian Jones				<b>Performance status:</b> On target			



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**Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of**  
**Sub-theme: B. Preventing Poverty**

Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of households successfully prevented from becoming homeless PAM/012	Not applicable		New measure	Target: <b>65.0</b>  Result: <b>66.7</b>	Target: <b>65.0</b>  Result: <b>60.4</b>	Target: <b>65.0</b>  Result: <b>65.3</b>  Calculation: <b>(164 ÷ 251) × 100</b>	Target: <b>65.0</b>
<b>Service Head:</b> Jonathan Morgan			<b>Performance status:</b> On target				





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<b>ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b>			
<b>Sub-theme: B. Preventing Poverty</b>			
<b>Action</b>	12542	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will provide pre-tenancy support and identify, at an early stage, those tenants who may struggle to make their rent payments on time.		
<b>Comment</b>	This new area of work has begun. We are in the process of developing a three stage approach to pre tenancy training which will cover the period from application to tenancy beginning. First stage will include obtaining more robust financial information at the first point of contact to identify those who may require further assistance. All new applicants will received pre tenancy guide (draft complete) and encouraged to complete an online pre tenancy module(under construction). Second stage will include Pre Tenancy courses for applicants within the Rural Development Programme areas. This is anticipated to begin in April. The final stage is specific one to one pre tenancy advice to successful applicants who have been offered a property with us before their tenancy begins. Pilot area begun within the Carmarthen Town Wards.		
<b>Service Head:</b>	Jonathan Morgan	<b>Performance status:</b>	On target
<b>Action</b>	12543	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will develop a scheme to introduce energy efficient LED lighting to tenant's homes, which together with other schemes, will help to alleviate fuel poverty.		
<b>Comment</b>	A pilot has been established in Bancyddraenen. We are currently monitoring the impact in terms of reduced electric bills and energy efficiency rating (EPC)		
<b>Service Head:</b>	Jonathan Morgan	<b>Performance status:</b>	On target



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### Community scrutiny - Quarter 3 2017/18



**Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of**  
**Sub-theme: C. Helping people into work**

Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
% of adults that feel more positive with improved confidence about seeking work after receiving employability support through Communities First and associated programmes  EconD/020	Not applicable		New measure	Target: <b>100</b>  Result: <b>100</b>	Target: <b>100</b>  Result: <b>100</b>	Target: <b>100</b>  Result: <b>100</b>  Calculation: <b>(163÷163) × 100</b>	Target: <b>100</b>
<b>Service Head:</b> Wendy S Walters			<b>Performance status:</b> On target				
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
% of residents that feel more confident in using a computer and gaining IT skills after receiving digital inclusion support through Communities First and associated programmes  EconD/021	Not applicable		New measure	Target: <b>100</b>  Result: <b>100</b>	Target: <b>100</b>  Result: <b>100</b>	Target: <b>100</b>  Result: <b>100</b>  Calculation: <b>(152÷152) × 100</b>	Target: <b>100</b>
<b>Service Head:</b> Wendy S Walters			<b>Performance status:</b> On target				



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<b>ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b>			
<b>Sub-theme: C. Helping people into work</b>			
<b>Action</b>	12545	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will provide targeted support and advice to tenants that are directly impacted by Welfare Reform changes, working closely with other agencies.		
<b>Comment</b>	An action plan has been developed and formally agreed at management team. We are also working with 29 tenants who are potentially affected by the roll out of Universal Credit in the Hendy area. Part of the action plan will be to monitor and learn from their experiences. Housing Officers are visiting tenants to talk them through on how to mitigate the impact and the support we can give.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	
<b>Action</b>	12547	<b>Target date</b>	31/03/2018
<b>Action promised</b>	Through the Communities First, Communities for Work and Lift programmes we will provide targeted employment support to adults in our areas of highest deprivation.		
<b>Comment</b>	The teams continue to deliver programmes to support individuals. This includes employment club provision, one to one mentoring support, workshops and training sessions. 32 new participants have engaged in the Communities First Programme to access employment related support. 15 new individuals have accessed the C4W programme and 4 new individuals have accessed the Lift Programme.		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	
<b>Action</b>	12548	<b>Target date</b>	31/03/2018
<b>Action promised</b>	Through the Communities First programme we will provide digital inclusion support.		
<b>Comment</b>	152 individuals have accessed digital support through training sessions such as basic I.T, Microsoft and I pad courses. In addition to this 65 individuals have accessed digital support in the employment clubs which are delivered on a weekly basis.		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	
<b>Action</b>	12549	<b>Target date</b>	31/03/2018
<b>Action promised</b>	Through the Time Credits programme we will provide and promote volunteering opportunities for residents to enhance their skills and continue to encourage/promote residents to be more involved in their communities through volunteering action		
<b>Comment</b>	To date there are 1513 volunteers signed to the Time Credits Programme with 51,635 volunteer hours generated through the Timecredit Programme. There are 250 new volunteers from April 2017-December 2017. Volunteers have contributed 328.5 hours to Communities First Programmes.		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	
<b>Action</b>	12550	<b>Target date</b>	31/03/2018
<b>Action promised</b>	Through Communities First, Communities for Work and Lift, accredited training is delivered to adults in our areas of highest deprivation		
<b>Comment</b>	150 individuals have gained a qualification through accredited training programmes.		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	



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<b>ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b>		
<b>Sub-theme: D. Improving the lives of those living in poverty</b>		
<b>Action</b>	12552	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will support local communities to develop projects/activities to address issues of rural poverty highlighted through the rural poverty study 2015	
<b>Comment</b>	We continue to deliver the deliver the LEADER programme which has funded a number of initiatives that aim to address poverty in rural areas. More than £2m has been committed to a number of projects to date. On-going monitoring of the projects will identify the difference these projects are having in our rural communities. We continue to provide support to local communities to access funding via the Rural Community Development Fund	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12557	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will provide financial capability support, enabling residents to manage debt and raise income	
<b>Comment</b>	99 individuals have accessed financial capability support from April 2017-December 2017. The team have designed a benefit fact file sheet which will be used to support individuals on an outreach basis in the Employment Clubs. There are also projects that are planned with key partners from January-March 2018.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12559	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will continue to link the Mobile Library service with Un Sir Gar (the Hub) to provide employability and Digital support services across the county - linking in with the Carmarthenshire 'Do It Online'	
<b>Comment</b>	Strong links have been forged with the library services. Partners are actively engaging and 'on-board' by providing an outreach service on the current routes.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12560	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will look at rolling out hubs to other areas of need in the county	
<b>Comment</b>	Key geographical town's assessment undergoing a review of available sites and funding options to provide a sustainable service and this will continue to be explored.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12561	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will continue to increase the number of Fuel Clubs where there is no mains gas supply and promote a range of options to support tenants in tackling fuel poverty	
<b>Comment</b>	The number of fuel clubs in the County continue to be supported. It is not likely that will be able increase further on top of those fuel clubs that are already established. To support tenants effected by fuel poverty we are promoting the use of LED lighting under another scheme. As part of our investment plan we will be targeting council homes with a range of options to increase those properties with a low energy rating. We have also helped a number of tenant through the Welsh Water assist scheme which reduces water charges for tenants on low income.	
<b>Service Head:</b>	Jonathan Morgan	<b>Performance status:</b> On target



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<b>ACTIONS - Theme: 6. Create more jobs and growth throughout the county</b>		
<b>Sub-theme: A. Knowledge Economy &amp; Innovation</b>		
<b>Action</b>	12566	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will engage regionally via the roles of the Regional Learning & Skills Partnership (RLP) and Regional Engagement Team	
<b>Comment</b>	The RLSP has started working on the next Employment and Skills Plan for Welsh Government and the Cluster Groups have met to review their priorities and identify any new skills that will be required to meet the City Deal projects.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12567	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will maximise external funding in order to realise economic potential	
<b>Comment</b>	To date £22m has been secured from European programmes to deliver a number of initiatives including employability initiatives such as Communities 4 Work and Workways + ; initiatives targeted at supporting young people who are at risk of becoming NEET. The Authority continues to support communities to access funding via the Rural Development Plan. We continue to promote opportunities available via the EU programmes both internally and externally with further funding applications currently being developed.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12568	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will develop and deliver the Countywide Employment Skills Plan in line with key strategic priorities	
<b>Comment</b>	The Employment and Skills plan has been reviewed by all of the Welsh Government departments with positive results for the RLSP plan. The Welsh Government have outlined the specification for the plan for next year and the RLSP has started working on the document with early consultation with the providers and employers across the region.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12569	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will work with schools in the County to increase awareness of the employment and training options that will lead to employment in the County (the RLP will work with ERW, Education, Industry, Careers Wales and DWP to improve awareness)	
<b>Comment</b>	Work has continued with schools in Carmarthenshire to identify pilot projects for years 9 and 11 that will raise the skills within schools required by the City Deal projects and by employers across the region. The work in schools in Pembrokeshire and Neath and Port Talbot will begin in the new year.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12570	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will work with the City Deal projects to understand the skills requirements within each sector and develop new courses/training opportunities in partnership with FE & HE institutions in the region	
<b>Comment</b>	The draft business case for the City deal skills and talent project was submitted to the Welsh and UK Governments at the end of October. The initial comments have been received and the work to add the additional information will be undertaken and then resubmitted to the Government officials.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12571	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will promote and support entrepreneurship in the County by delivering activities such as the Beacon Bursary, Beacon Incubation and a Business Start Up Fund	
<b>Comment</b>	Preparation for the 2018 Beacon Bursary is on-going, launch date spring 2018. Incubation space progressing with 5 applicants under consideration. The Business Start up fund draft guidance is prepared expect launch spring 2018.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12572	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will support Third Sector Growth and deliver the Knowledge Hub	
<b>Comment</b>	The Working Group continues to meet regularly with representation from Audit, Procurement, Finance and Economic Development. The Third Sector Spend ID Supplier list has been finalised and will be available to Budget Managers. Budget Managers will shortly be asked to register all Third Sector Spend for 2018/19.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12573	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will develop and deliver Digital Activity to enhance access to key service provision and boost economic performance	
<b>Comment</b>	The Strategic Wifi Rural Towns Project is currently out to tender through the Sell to Wales public procurement portal. Invited Tenderers have until the 22nd January to submit their interests. A total 80% Rural Development Plan Leader intervention grant of up to £230,000 has been secured to provide a WiFi infrastructure and full two year development support for six key strategic Rural Towns within Carmarthenshire with the provision to provide a further two later in the programme. The packaged support will concentrate on working to develop a strong economic benefit and increased visitor attraction for each destination in partnership with Town Councils and local chamber of trade. The initial WiFi infrastructure is planned to be in place by 31st March 2018.	
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b> On target
<b>Action</b>	12575	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will promote and support event development by developing activities such as the Event Network Circle and utilising a mix of funding	

<b>Comment</b>	<p>The event network circle was updated in this period to contain further up to date information on how event organisers can access help and central funding especially the tourism based grants now available for 2018. We have assisted Welsh Government to set up a regional working group to horizon scan possible events for them to support in year 2020 onwards in January 2018.</p> <p>Day to day support is being provided through the Event Network Circle and the promotion of the event guidance plans available through the new events web pages on CCC's website. We have provided advice to the three main town forums especially on the key Christmas period activities from Llandeilo to Ammanford to Llanelli.</p> <p>Applications have been assessed in this period for Welsh Week in Carmarthen and Battle of the Beach cycling event in Pembrey for the event support scheme, with a number of follow up discussions being held. Both were approved for consideration Those already agreed for support were delivered in this period including the Llandoverly Sheep Festival and the Autumn Steam rally with us working with the organisers on the production of economic impact statements for their respective events</p>
<b>Service Head:</b> Wendy S Walters	<b>Performance status:</b> On target



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### Community scrutiny - Quarter 3 2017/18



<b>ACTIONS - Theme: 6. Create more jobs and growth throughout the county</b>		
<b>Sub-theme: B. Transformations – a strategic regeneration plan for Carmarthenshire 2015-2030</b>		
<b>Action</b>	<b>12380</b>	<b>Target date</b>
<b>Action promised</b>	We will deliver initial implementation plan - Planning process; Business case agreements; Pathways development; Training courses	
<b>Comment</b>	All update papers presented to Project Board Dec 2017 for sign-off (see Project Board folder for all documentation). Agreement that work will progress in line with project timeline and governance structure of phase 4 and 5 of the project.	
<b>Service Head:</b> Sharon Burford		<b>Performance status:</b> On target
<b>Action</b>	<b>12576</b>	<b>Target date</b>
<b>Action promised</b>	We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support job creation.	
<b>Comment</b>	210.5 jobs created to date via the Parry Thomas Centre, Opportunity St, Bureau, Business Support, Cross Hands Growth Zone and Carmarthenshire Rural Enterprise Fund Projects. Work is underway on a number of construction projects (both direct delivery and third party schemes via grant programmes such as CREF and Community Bureau) that will realise a number of additional job creation opportunities. In addition the groundwork has been laid with regards to on-going business support activity that will lead to job creation opportunities in the final quarter of the year.	
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target
<b>Action</b>	<b>12577</b>	<b>Target date</b>
<b>Action promised</b>	We will develop and deliver Countywide Tourism Destination Management Plan 2015-2020 & deliver actions utilising a mix of funding to support promotion of Carmarthenshire as an attractive & quality place to visit & stay & as a commercially viable place to invest in as part of regional and national campaigns	
<b>Comment</b>	<p>We have proactively supported Visit Wales in the delivery of the Year of Legend campaign by leading on a series of actions on behalf of a South West Wales partnership.</p> <p>Using the £30k funding successfully obtained through a legacy fund of the Regional Forum, an exhibition space has been booked at the UK's largest Tourism exhibition in the NEC in March 2018 as part of the Visit Wales Pavillion area. This will allow Destination Sir Gar to further promote its walking, castles and agdens trails as well as accommodation options.</p> <p>A number of tourism and travel articles on Carmarthenshire and the region were again generated by us including: The Lonely Planet on the Legendary Cycle Trail, tourism travel writer blogger Iain Mallory – Blogger Mallory on Travel on the Tombstone Trail, Cycling World Magazine on the Legendary Cycle. The Winter Picnic campaign has gained interest and traction in the UK media sector with visits arranged for travel writers from the Scotsman, Sun Newspaper and Guardian arranged. We exhibited at both the Sir Gar tourism summit and Visit Wales Regional Roadshow events in October keenly promoting the new options available for the tourism trade through the new discover carmarthenshire "where to stay" website and social media.</p> <p>During this period, a scheme was researched and prepared for submission to Welsh Government to further assist us promote the cycling portfolio to tourists as well as prepare a campaign ready for the pan Wales 2019 "Year of Discovery".</p> <p>Approval was also formally received on our tourism heritage application for support under the ERDF grant scheme alongside partners in Wales and Ireland. This Euro 1.9million project will dovetail well into the recently launched ten year Wales Way project with Welsh Government.</p>	
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target
<b>Action</b>	<b>12579</b>	<b>Target date</b>
<b>Action promised</b>	We will develop the quality, quantity and economic value of events and festivals utilising Leader, Ireland Wales Cooperation Scheme, Regional Tourism Engagement Fund and other funding streams	
<b>Comment</b>	<p>Formal approval has been given for the Ireland Wales Tourism Heritage scheme called "Celtic Routes" providing a large resource to further add value to the marketing of Destination Carmarthenshire. The scheme now starts in the new year.</p> <p>A local action group has been set up and met in October to ensure the Celtic Media Festival is fully maximised. A set of tourism actions have been put into place as well as our community team working with ground level partners.</p> <p>Day to day support is being provided through the Event Network Circle and the promotion of the event guidance plans available through the new events web pages on CCC's website. Agenda items have been provided on the three main town forums for event allowing the feedback to gathered on a series of actions to be put into place in the Winter.</p>	
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target
<b>Action</b>	<b>12580</b>	<b>Target date</b>
<b>Action promised</b>	We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support jobs accommodated.	
<b>Comment</b>	191 Jobs accommodated as a result of Opportunity St Project in Llanelli Town Centre and Cross Hands Growth Zone projects. This figure exceeds the annual target figure with further activity expected in the final quarter.	
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target
<b>Action</b>	<b>12581</b>	<b>Target date</b>
<b>Action promised</b>	We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support number of people placed into jobs.	
<b>Comment</b>	136.5 people have been placed into jobs via support projects including workways+, Communities first initiative, bureau and Un Sir Gar during the first nine months of the financial year. Plans are in place to deliver initiatives and projects in coming quarters with a view to placing an additional 143.5 individuals into employment.	
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target

<b>Action</b>	12582	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support number of people placed into training.		
<b>Comment</b>	Annual target of 1187 has been exceeded via work of the Community Bureau, Communities First, Workways, Un Sir gar and Opportunity St projects. to date 2409 individuals have been placed into training		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target
<b>Action</b>	12583	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support number of people helped into volunteering.		
<b>Comment</b>	668 individuals have been helped into volunteering to date via the Workways+, Un Sir Gar, Bureau and communities first programmes during the 1st half of 2017/18. Whilst this is behind the quarterly profile target Plans and initiatives are in place to support a further 460+ people into volunteering in the remaining quarter		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target
<b>Action</b>	12584	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support additional business/office floorspace (Sq ft) created.		
<b>Comment</b>	11,349 sq ft floor space created / improved via CREF and Opportunity street projects. In relation to achieving the annual target figure of creating / improving 39326 sq ft of employment space progress is being made on a number of projects including: Carmarthenshire Rural Enterprise Fund; Transformational Property Development Fund; and Llanelli Town Centre Initiatives; and these projects will deliver additional outputs in the final quarter of the year.		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target
<b>Action</b>	12585	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support the amount of land (hectare) developed.		
<b>Comment</b>	3.01 ha land developed or improved through Delta Lakes project and completion of first projects under the Carmarthenshire Rural Enterprise Fund. In relation to achieving the annual target figure of developing 8.4 ha of land, progress is being made on a number of projects including: Carmarthenshire Rural Enterprise Fund; Transformational Property Development Fund; Cross Hands Growth Zone; Llanelli Town Centre Initiatives; Delta Lakes and Coastal Belt Initiatives these projects will deliver additional outputs later in the year.		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target
<b>Action</b>	12586	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support the level of Private Sector Investment / external funding secured.		
<b>Comment</b>	£9.6m PSI / external funding secured to date this year via: Community Bureaux (£5.6m), Jacksons Lane, (£128k) Carmarthen Wetlands (£128k) and Carmarthenshire Rural Enterprise Fund (£545k, TCPDF (£185k) and Pendine attractor project (£3m). In relation to achieving the annual target figure of £11.3m progress is being made on a number of projects including: Community Bureau; Carmarthenshire Rural Enterprise Fund; Transformational Property Development Fund; and External funding team projects and these projects will deliver additional outputs in the final quarter.		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target





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### Community scrutiny - Quarter 3 2017/18



<b>ACTIONS - Theme: 6. Create more jobs and growth throughout the county</b>			
<b>Sub-theme: C. Swansea Bay Region City Deal</b>			
<b>Action</b>	12365	<b>Target date</b>	31/12/2017 (original target 30/06/2017)
<b>Action promised</b>	We will deliver Phase 3 of the project plan for the Wellness and Life Science Village		
<b>Comment</b>	Following the recent submission of the 5 case business plan to the UK and Welsh Governments, Phase 3 has been brought to a close. Moving forward, new actions will be considered under a `phase 4` parent action, with associated sub-actions.		
<b>Service Head:</b>	Sharon Burford	<b>Performance status:</b>	On target
<b>Action</b>	12587	<b>Target date</b>	31/03/2020
<b>Action promised</b>	We will continue to support the development and delivery of the Swansea Bay City Deal proposal		
<b>Comment</b>	8 City Deal Business Plans have been submitted to WG and UK Governments. Progress is being made on Governance structure		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target
<b>Action</b>	12588	<b>Target date</b>	31/03/2020
<b>Action promised</b>	We will establish appropriate governance arrangements and support structures to ensure the successful delivery of the City Deal		
<b>Comment</b>	The Joint Committee Agreement is in its final stages and is currently with legal teams in the Welsh Government and UK Government.		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target
<b>Action</b>	12589	<b>Target date</b>	31/03/2020
<b>Action promised</b>	We will support the development of a 5 case business case for each of the 11 projects		
<b>Comment</b>	8 out of the 11 City Deal Projects are currently being assessed by the Welsh Government and UK Government.		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target
<b>Action</b>	12590	<b>Target date</b>	31/03/2020
<b>Action promised</b>	We will establish business engagement mechanisms to ensure that the City Deal achieves maximum benefit locally and regionally		
<b>Comment</b>	We are currently recruiting a Business Engagement officer for the City Deal. The appointee will develop an Action Plan for Business Engagement		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target
<b>Action</b>	12591	<b>Target date</b>	31/03/2020
<b>Action promised</b>	We will aim to develop all 11 City Deal projects		
<b>Comment</b>	The Regional Office is working closely with the 11 project leads to ensure development of business cases.		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target
<b>Action</b>	12592	<b>Target date</b>	31/03/2020
<b>Action promised</b>	We will aim to hold 4 City Deal business engagement events		
<b>Comment</b>	An Engagement Action Plan is currently being developed. A Communications and Marketing officer for the City Deal has been appointed		
<b>Service Head:</b>	Wendy S Walters	<b>Performance status:</b>	On target



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



<b>Theme: 6. Create more jobs and growth throughout the county</b>							
<b>Sub-theme: D. Overarching Performance Measures</b>							
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Jobs created with Regeneration assistance EconD/001	Not applicable		Q3: <b>225.0</b>  End Of Year: <b>253.5</b>	Target: <b>15.0</b>  Result: <b>8.0</b>	Target: <b>30.0</b>  Result: <b>27.5</b>	Target: <b>45.0</b>  Result: <b>210.5</b>	Target: <b>282.0</b>
<b>Comment</b>	210.5 jobs created to date via the Parry Thomas Centre, Business Support, Beacon Bursery, Opportunity St, Bureau, Cross Hands Growth Zone and Carmarthenshire Rural Enterprise Fund Projects. Work progressing on several projects that will deliver further outputs in the remaining quarter						
<b>Service Head:</b> Wendy S Walters				<b>Performance status:</b> On target			
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Jobs accommodated with Regeneration assistance EconD/002	Not applicable		Q3: <b>0.0</b>  End Of Year: <b>28.0</b>	Target: <b>0.0</b>  Result: <b>0.0</b>	Target: <b>0.0</b>  Result: <b>12.0</b>	Target: <b>0.0</b>  Result: <b>191.0</b>	Target: <b>49.0</b>
<b>Comment</b>	191 Jobs accommodated to date as a result of Opportunity Street Project in Llanelli Town Centre and Cross Hands Growth Zone Projects						
<b>Service Head:</b> Wendy S Walters				<b>Performance status:</b> On target			
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of people placed into training with Regeneration assistance. EconD/004	Not applicable		New measure	Target: <b>250</b>  Result: <b>71</b>	Target: <b>500</b>  Result: <b>1935</b>	Target: <b>750</b>  Result: <b>2409</b>	Target: <b>1187</b>
<b>Comment</b>	Annual target exceeded via work of the Community Bureau, Communities First, Workways, Un Sir gar and Opportunity St Projects						
<b>Service Head:</b> Wendy S Walters				<b>Performance status:</b> On target			
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Additional business/office floorspace (Sq ft) created with Regeneration assistance. EconD/006	Not applicable		New measure	Target: <b>0</b>  Result: <b>743</b>	Target: <b>0</b>  Result: <b>3681</b>	Target: <b>0</b>  Result: <b>13825</b>	Target: <b>40069</b>
<b>Comment</b>	13,825 sq ft floor space created / improved via CREF and Opportunity street projects						
<b>Service Head:</b> Wendy S Walters				<b>Performance status:</b> On target			
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The amount of land (hectare) developed with Regeneration assistance. EconD/007	Not applicable		New measure	Target: <b>0.0</b>  Result: <b>0.0</b>	Target: <b>0.0</b>  Result: <b>2.9</b>	Target: <b>0.0</b>  Result: <b>3.0</b>	Target: <b>8.4</b>
<b>Comment</b>	3.01ha land developed or improved through Delta Lakes project and Carmarthenshire Rural Enterprise Fund projects						
<b>Service Head:</b> Wendy S Walters				<b>Performance status:</b> On target			
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The level of Private Sector Investment / external funding secured (£) EconD/008	Not applicable		New measure	Target: <b>0</b>  Result: <b>3061942</b>	Target: <b>3000000</b>  Result: <b>3881787</b>	Target: <b>6000000</b>  Result: <b>9630868</b>	Target: <b>11303361</b>
<b>Comment</b>	£9,630,868 Private Sector Investment secured on target via Community Bureau, CREF, TCPDF, Pendine						

Attractor, Jacksons Lane and Wetlands Projects

**Service Head:** Wendy S Walters

**Performance status:** On target



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### Community scrutiny - Quarter 3 2017/18



<b>Theme: 7. Increase the availability of rented and affordable homes</b>							
<b>Sub-theme: A. Affordable Homes Delivery Plan</b>							
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of affordable homes delivered as part of the affordable homes plan 2016-21 7.3.2.24	Not applicable		Q3: <b>129</b>  End Of Year: <b>173</b>	Target: <b>54</b>  Result: <b>69</b>	Target: <b>98</b>  Result: <b>117</b>	Target: <b>144</b>  Result: <b>178</b>	Target: <b>225</b>
<b>Service Head:</b> Jonathan Morgan			<b>Performance status:</b> On target				
Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of empty private properties brought back into use PAM/013	11.77	6.41	Q3: <b>5.29</b>  End Of Year: <b>6.53</b>	Target: <b>1.12</b>  Result: <b>0.90</b>	Target: <b>3.19</b>  Result: <b>3.34</b>	Target: <b>4.50</b>  Result: <b>4.91</b>  Calculation: <b>(131 ÷ 2667) × 100</b>	Target: <b>6.75</b>
<b>Service Head:</b> Jonathan Morgan			<b>Performance status:</b> On target				



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



<b>ACTIONS - Theme: 7. Increase the availability of rented and affordable homes</b>	
<b>Sub-theme: A. Affordable Homes Delivery Plan</b>	
<b>Action</b>	12593
<b>Target date</b>	31/03/2021 (original target 31/03/2020)
<b>Action promised</b>	We will increase the number of affordable homes delivered in Carmarthenshire
<b>Comment</b>	2017/18 is our second year of delivering affordable homes. In quarter 1, 2 and 3 we have successfully delivered 178 additional homes through a range of solutions including bringing empty homes back into use, social lettings, buying private sector homes, through developer contributions and Section 106 and by working in partnership with our housing association partners to develop new homes. A full breakdown of our activity in quarter 1, 2 and 3 is shown on the uploaded reports.
<b>Service Head:</b> Jonathan Morgan	<b>Performance status:</b> On target



## Scrutiny measures & actions full monitoring report Community scrutiny - Quarter 3 2017/18



**ACTIONS - Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)**  
**Sub-theme: A. Eat and breathe healthily**

<b>Action</b>	12704	<b>Target date</b>	31/03/2018
<b>Action promised</b>	We will work with leisure catering franchisees to offer and promote healthier eating and drinking options for consumers		
<b>Comment</b>	Project officer has drafted a review and work-plan for the department which is due to go to the departmental management team in early January 2018.		
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> On target	



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



<b>ACTIONS - Theme: 8. Help people live healthy lives (tackling risky behaviour &amp; Adult obesity)</b>		
<b>Sub-theme: B. Physical Activity</b>		
<b>Action</b>	12494	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will review and implement an improved pathway of aquatics provision that enables participants to reach their full potential.	
<b>Comment</b>	Phase1. Following the sign off of the aquatics coordinator posts the recruitment of the successful candidates is imminent. We will see significant improvements to the active start and fundamental sections of the pathway. Phase 2. We are starting consultation with the swimming clubs within the next 14 days in an effort to progress the one club philosophy.	
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> On target
<b>Action</b>	12601	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will manage a Workplace Health & Well-being Co-ordinator & team of champions to effect change in physical & mental well-being activity levels of staff and adults on a sustainable basis for the department.	
<b>Comment</b>	The Authority's Health and Wellbeing Coordinator has been in post now for just under a year. The Health and Wellbeing programme seeks to encourage and support employees to make positive lifestyle changes and take responsibility for their health, through provision of advice, support, events and activities. The programme is led by the Health and Wellbeing Co-ordinator, supported by a network of 'Health & Wellbeing Champions'. The Champions are authority employees volunteering for this role in addition to their current duties throughout the organisation who provide support and advice. The Coordinator has been working 3 days a week for the past 12 months with a focus on achievable programs and employee health and wellbeing interventions. To date a number of health and wellbeing events have been held across the Authority ranging from employee lung function tests to a Health and Wellbeing Fair which consisted of a variety of stalls all focussed on informing and improving the health and wellbeing of the workforce. Targeted interventions have also been developed, HR have undertaken a piece of work in relation to sickness absence statistics and have developed a report detailing which departments within the Authority are at highest risk. This has helped determine where targeted intervention are required for a team or section and by working with HR, Occupational Health and Health and Safety an appropriate program of intervention has been developed where required. We are currently looking to extend the post past the scheduled January finished date. This will ensure that the Authority continues to provide a support mechanism for employees to focus on and improve their Health and Wellbeing which has the potential to reduce sickness levels and improve the productivity of employees whilst they are in work.	
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> On target
<b>Action</b>	12602	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We shall develop plans for the new Llanelli Wellness Hub (Leisure Centre) as part of Wellness village and life sciences hub at Delta Lakes	
<b>Comment</b>	Wellness hub group continuing to meet to develop project. Lead officer feeding into competitive dialogue preferred partnering procurement process.	
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> On target
<b>Action</b>	12603	<b>Target date</b> 31/03/2018
<b>Action promised</b>	We will implement the Cycling Strategy for Carmarthenshire that will focus on 5 key strategic themes. 1- EDUCATION, DEVELOPMENT & TRAINING; 2-INFRASTRUCTURE AND FACILITIES; 3-MARKETING & BRANDING; 4-TOURISM and 5 - EVENTS.	
<b>Comment</b>	Draft strategy due to go to CMT end Jan 2018. Joint report with Highways division. Plans developing well in terms of 5 key strategic themes. Velodrome re-opened. Closed circuit track out to pre application consultation as part of planning process.	
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> On target



## Scrutiny measures & actions full monitoring report Community scrutiny - Quarter 3 2017/18



**Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)**  
**Sub-theme: C. Mental Health**

Measure Description	2016/17 Comparative Data			2017/18 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of library visits per 1,000 population PAM/016	5828	4835	Q3: <b>5353</b>  End Of Year: <b>7646</b>	Target: <b>1774</b>  Result: <b>1887</b>	Target: <b>3558</b>  Result: <b>3897</b>	Target: <b>5380</b>  Result: <b>5774</b>  Calculation: <b>(1071658 ÷ 185610) × 1000</b>	Target: <b>7684</b>
<b>Comment</b>	Increased promotional marketing with regular events & activities held over half term & Christmas holidays. Increased usage of online resources for books, audio books, digital magazines/ comics and childrens literacy resource.						
<b>Service Head:</b> Ian Jones				<b>Performance status:</b> On target			