

Y BWRDD GWEITHREDOL

26 Mawrth 2018

PRISIAU PRYDAU YSGOL 2018/19

Y Pwrpas: cytuno ar y tâl a godir ar gyfer prydau ysgol ym mlwyddyn ariannol 2018/19.

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:
Cadw'r pris presennol am brydau ysgol, sef £2.50, ym mlwyddyn ariannol 2018/19.

Rhesymau:

- Rhoi sylw i'r pryderon a godwyd gan yr Aelod o'r Bwrdd Gweithredol dros Addysg a Gwasanaethau Plant
- Rhoi sylw i'r broblem o ran gostyngiad yn y nifer sy'n derbyn prydau ysgol yn sgil cynyddu'r pris am 4 blynedd yn olynol sy'n golygu bod prisiau prydau ysgol Sir Gaerfyrddin ymhlith y rhai mwyaf costus yng Nghymru.

Angen ymgynghori â'r Pwyllgor Craffu perthnasol NAC OES

Angen i'r Bwrdd Gweithredol wneud penderfyniad OES

Angen i'r Cyngor wneud penderfyniad NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:- Y
Cynghorydd Glynog Davies

Y Gyfarwyddiaeth

Enw Pennaeth y Gwasanaeth:
Gareth Morgans

Awdur yr Adroddiad: David
Astins

Addysg a Phlant

Cyfarwyddwr Addysg a
Gwasanaethau Plant

Rheolwr Datblygu Strategol

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**EXECUTIVE SUMMARY
EXECUTIVE BOARD
26TH MARCH 2018**

SCHOOL MEAL PRICES 2018/19

At its meeting on 21st February 2018, the County Council approved the budget for 2018/19, which included an above-inflationary increase of 10p in the price of a school meal from April 2018, rising from £2.50 to £2.60.

At the County Council meeting on 7th March 2018, a question was asked of Executive Board Member for Resources, Cllr David Jenkins, about the increase.

The response was that, at the request of the Leader of the Council and the Executive Board Member for Education & Children, officers were looking at ways of absorbing the funding shortfall which would be caused by retaining the price of meals at £2.50 for 2018-19.

This funding shortfall has now been identified, so the recommendation is to retain the price of school meals at £2.50 for the financial year 2018-19.

DETAILED REPORT ATTACHED?	No
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: David Astins, Strategic Development Manager

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Managemen t Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

Finance

Retaining the price of school meals puts a funding pressure on the Department of approximately £190k. This will be met from within Departmental budgets as follows:

£50k from a reduction in the responsive maintenance budget within the Catering Service

£50k from allocated funding for budget 'growth' areas

£90k from a number of smaller savings including a reduction in senior management & back office costs

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: David Astins, Strategic Development Manager

1. Scrutiny Committee N/A
2. Local Member(s) N/A
3. Community / Town Council N/A
4. Relevant Partners N/A
5. Staff Side Representatives and other Organisations N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report: THERE ARE NONE