

PWYLLGOR CRAFFU POLISI AC ADNODDAU
21^{ain} O MAWRTH 2018

ADRODDIAD MONITRO PERFFORMIAD
CORFFORAETHOL AMCANION LLESIANT 2017/18
CWARTER 3 – 1^{AF} EBRILL I'R 31^{AIN} O RHAGFYR 2017

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Trosolwg o'r cynnydd wedi torri i lawr gan bob pwyllgor craffu

Rhesymau:

- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad
- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd

Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:
NAC OES

Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

Holl aelodau'r Bwrdd Gweithredol

Y Gyfarwyddiaeth: Prif Weithredwr	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-bost:
Enw Pennaeth y Gwasanaeth: Wendy Walters	Cyfarwyddwr Adfywio a Pholisi	01267 224112 wswalters@sirgar.gov.uk
Awdur yr adroddiad: Eva Hope	Cydgysylltydd Perfformiad Adrannol (Adran y Prif Weithredwr)	01267224484 ehope@sirgar.gov.uk

EXECUTIVE SUMMARY

POLICY & RESOURCES SCRUTINY COMMITTEE

21st MARCH 2018

2017/18 WELL-BEING OBJECTIVES CORPORATE PERFORMANCE MONITORING REPORT QUARTER 3 – 1ST APRIL TO 31ST DECEMBER 2017

Below is an overview of progress against the 2017/18 actions and measures in each of the 14 Well-being Objectives together with the Governance & Resources delivery plans, as at 31st December 2017. These are broken down by each Scrutiny Committee.

Breakdown as per Scrutiny	Total	On target	Off target	Annual	Overall % on Target
Community Scrutiny	102	90	11	1	88%
Education & Children's Services Scrutiny	98	67	17	14	68%
Environmental & Public Protection Scrutiny	70	55	5	10	79%
Social Care & Health Scrutiny	15	14	1	0	93%
Policy & Resources Scrutiny	83	75	5	3	90%
Overall Performance	368	301	39	28	82%

The 'off target' deliverables have been discussed at their appropriate Scrutiny.

Please note: Two Social Care measures in the Well-being Objectives have had no targets set and therefore are not included in the above table. This is because the department is currently establishing baselines.

PAM/024 - Percentage of adults satisfied with their care and support

PAM/026 - Percentage of carers that feel supported

DETAILED REPORT ATTACHED? **NO**

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **Wendy Walters** Director of Regeneration & Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies :-

- to set and publish Well-being Objectives by 31st March 2017 - *published*
- to publish a statement about Well-being Objectives - *published*
- to take all reasonable steps to meet those Objectives**

We will also monitor the additional theme of **Better Governance and use of Resources** (Previously Making Better use of Resources (MBUR) and Building a Better Council (BBC) Themes of the Improvement Plan.) For this purpose we have adopted headings based on the principles of good governance from [Delivering Good Governance in Government: Framework](#) (CIPFA/Solace, 2016).

These same seven principles are also included in our Annual Governance Statement and therefore makes sense to align to these.

	Abbreviated heading	Full heading as per the Framework
1	Integrity and Values	Behaving with integrity, demonstrating strong commitment to ethical values, and respecting the rule of law
2	Openness and engagement	Ensuring openness and comprehensive stakeholder engagement
3	Making a difference	Defining outcomes in terms of sustainable economic, social, and environmental benefits
4	Making sure we achieve what we set out to do	Determining the interventions necessary to optimise the achievement of the intended outcomes
5	Valuing our people; engaging, leading and supporting	Developing capacity and the capability of leadership and individuals
6	Managing risks, performance and finance	Managing risks and performance through robust internal control and strong public financial management
7	Good transparency and accountability	Implementing good practices in transparency, reporting, and audit to deliver effective accountability

2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Wendy Walters Director of Regeneration & Policy

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
2017/18 Well-being Objectives delivery plan	2017/18 Well-being Objectives delivery plan
Performance Measurement Records	Performance Management Unit, Regeneration & Policy Division
Departmental Business Plans 2017/18	Performance Management Unit, Regeneration & Policy Division
Budget Monitoring Reports	Corporate Services Department