

Y BWRDD GWEITHREDOL

26 MAWRTH, 2018

CYNLLUN ARDAL GORLLEWIN CYMRU 2018-2023

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

Gwahoddir yr Aelodau i gytuno ar Gynllun Ardal Gorllewin Cymru 2018-2023..

Y Rhesymau:

Er mwyn sicrhau y cyflawnir rhwymedigaethau Deddf Gwasanaethau Cymdeithasol a Llesiant (Cymru) 2014.

Angen ymgynghori â'r Pwyllgor Craffu perthnasol : Cynhaliwyd sesiwn briffio gydag aelodau'r Pwyllgor Craffu - Gofal Cymdeithasol ac lechyd ar 27 Chwefror, 2018.

Angen i'r Bwrdd Gweithredol wneud penderfyniad OES - 26 Mawrth, 2018

Angen i'r Cyngor wneud penderfyniad NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-

Y Cyng. J. Tremlett (Deilydd y Portffolio Gofal Cymdeithasol ac lechyd)

Y Gyfarwyddiaeth:
Cymunedau

Swyddi:

Rhifau ffôn:

Enw Pennaeth y
Gwasanaeth: Jake
Morgan

Cyfarwyddwr y
Gwasanaethau Cymunedol

01267 224698 / 01267 228777

Awdur yr Adroddiad:
Martyn Palfreman

Pennaeth yr Uned
Cydweithredu Rhanbarthol

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**EXECUTIVE SUMMARY
EXECUTIVE BOARD
26TH MARCH, 2018**

WEST WALES AREA PLAN 2018-2023

Background

1. The West Wales Area Plan attached as Appendix 1 has been prepared in accordance with statutory requirements set out in Section 14A of the Social Services and Wellbeing (Wales) Act and accompanying Statutory Guidance, namely that:
 - Local Authorities and LHBs produce a joint plan providing a description of the range and level of services proposed in response to the care and support needs, including the support needs of carers, identified in Population Assessment reports
 - Plans must focus on the integrated services planned in response to each core theme identified within the Population Assessment
 - The first Area Plans must be published by 1 April 2018
2. Plans must also include:
 - The actions partners will take in relation to the priority areas of integration for regional partnership boards;
 - The instances and details of pooled funds to be established in response to the population assessment;
 - How services will be procured or arranged to be delivered, including by alternative delivery models;
 - Details of the preventative services that will be provided or arranged;
 - Actions being taken in relation to the provision of information, advice and assistance services; and
 - Actions required to deliver services through the medium of Welsh.

For consideration

3. The West Wales Area Plan has been developed in response to the [Population Assessment](#) published in March 2017. A range of regional partners from across sectors have been directly involved in the drafting of the Plan. It provides a clear public statement of strategic intent by the West Wales Care Partnership regarding the ongoing transformation of care and support in West Wales.
4. The Plan was approved by the West Wales Regional Partnership Board for on 16 February 2018.
5. Members should note in particular that the Plan:
 - Is intentionally high level, setting broad strategic objectives which will be supported by a range of implementation plans at local and regional level
 - Links the strategic objectives with the detailed findings of the Population Assessment
 - Will be refreshed on a regular basis to take account of national and regional developments such as the Parliamentary Review and Hywel Dda University Health Board's Transforming Clinical Services programme
 - Is based around a three stage, all-age care and support pathway based on the principles of prevention and key enablers of transformation
 - Reflects the RPB's strategic priorities

- Includes the adoption of the Welsh language as an additional strategic priority and the creation of a new regional Welsh language forum to share effective practice and consolidate work being undertaken at local level
6. In view of timescales, direct citizen involvement in the development of the Area Plan has not been possible although it contains a clear commitment to ensure that supporting implementation plans are produced and delivered in a genuinely co-produced way. Also, new regional arrangements for citizen and provider engagement which will be in place from 2018-19 will provide an opportunity to engage with people on the core themes of the plan and priorities for action.
 7. The Plan will be available on-line via the new West Wales Data Portal being constructed by Data Unit Wales. This will enable specific objectives to be linked with the relevant sections of the Population Assessment and give access to relevant supporting data which will be updated on a regular basis. A print facility will be included providing the option of hard copy. Welsh and easy read versions will also be available.
 8. Regular, quarterly updates on delivery of the objectives will be reported to the RPB. Over time, strategic outcomes will be reported using a regional outcomes framework, linked to the national framework, which is currently under development in support of the ICF programme. Updates will also be made available to partner agencies.

Recommendations

That Members:

1. Note and endorse the West Wales Area Plan for 2018-2023

DETAILED REPORT ATTACHED ?	YES West Wales Area Plan – Appendix 1
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jake Morgan, Director of Communities

Policy, Crime & Disorder and Equalities YES	Legal NONE	Finance NONE	ICT NONE	Risk Management Issues NONE	Staffing Implications NONE	Physical Assets NONE
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1. Policy, Crime & Disorder and Equalities

The subject has significant implications in supporting policy intentions to more effectively integrate services across organisational remits. This is in keeping with policy commitments arising from the Well-being of Future Generations (Wales) Act (2015) and the Social Services and Well-being (Wales) Act (2014).

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jake Morgan, Director of Communities

1. Scrutiny Committee

A briefing session was held with members of the Social Care & Health Scrutiny Committee on the 27th February.

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners

5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Part 9 of the Social Services and Well-being (Wales) Act 2014		http://gov.wales/docs/dhss/publications/151218part9en.pdf