

## DYDDIAD: 22 MAWRTH, 2018

<b>Yr Aelod o'r Bwrdd Gweithredol:</b>	<b>Y Portffolio:</b>
<b>Y CYNGHORYDD PETER HUGHES-GRIFFITHS</b>	<b>DIWYLLIANT, CHWARAEON A THWRISTIAETH</b>

### TALIADAU HAMDDEN 2018-19

#### Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:

- Cymeradwyo'r adroddiad ynghylch taliadau Hamdden, sydd ynghlwm.

#### Rhesymau:

- Cafodd yr adroddiad drafft Taliadau Hamdden ei gyflwyno i'r Pwyllgor Craffu - Cymunedau ar 14 Rhagfyr 2017, at ddibenion ymgynghori. Yn dilyn adborth gan aelodau Craffu, mae diwygiadau man wedi'u gwneud i'r dreth ddiwygiedig codi tal ar gyfer 2018-19. Mae hyn yn cynnwys trwydded 5-7 diwrnod i'r parciau gwledig i ddarparu ar gyfer twristiaid.
- Trafodwyd cyllideb y Cyngor Sir yn Gyngor llawn ar 21ain Chwefror 2018.
- Rhaid i'r Aelod o'r Bwrdd Gweithredol gymeradwyo'r fersiwn derfynol o adroddiad manwl y taliadau.

<b>Y Gyfarwyddiaeth:</b> Cymunedau Enw Pennaeth y Gwasanaeth: Ian Jones  Awdur yr Adroddiad: Richard Stradling	<b>Swydd:</b>  Pennaeth Hamdden  Rheolwr Busnes a Phrosiectau	<b>Rhif Ffôn:</b> 01267 228309 01267 228393  <b>Cyfeiriad e-bost:</b> IJones@sirgar.gov.uk RStradling@sirgar.gov.uk
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#### Declaration of Personal Interest (if any):

#### Dispensation Granted to Make Decision (if any):

#### DECISION MADE:

Signed:

DATE: \_\_\_\_\_

EXECUTIVE BOARD MEMBER

**The following section will be completed by the Democratic Services Officer in attendance at the meeting**

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted <b>subject to the amendment(s) and reason(s) specified:</b>	
Reason(s) why the Officer's recommendation was <b>not adopted:</b>	

**EXECUTIVE SUMMARY**  
**EXECUTIVE BOARD MEMBER DECISION MEETING**  
**FOR CULTURE, SPORT & TOURISM**  
**DATE: 22<sup>nd</sup> MARCH, 2018**

**LEISURE CHARGES 2018-19**

**Introduction:**

This report details charges for 2018-19, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park; Pendine Beach car park; and Pendine Outdoor Education Centre)

**Rationale**

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three year business / budget planning process
- Implications of capital investments
- Current economic climate
- Energy costs and projections

**Format of report**

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

**DETAILED REPORT ATTACHED?**

**YES – copy of charges report**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

Policy and Crime & Disorder <b>NONE</b>	Legal <b>NONE</b>	Finance <b>YES</b>	ICT <b>NONE</b>	Risk Management Issues <b>NONE</b>	Organisational Development <b>NONE</b>	Physical Assets <b>YES</b>
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### 3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2018-19.**SPJ**

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny Committee on 5<sup>th</sup> December 2016.

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:

[Corporate income and charging policy – March 2017](#)