

CYFARFOD PENDERFYNIADAU'R AELOD O'R BWRDD GWEITHREDOL DROS YR AMGYLCHEDD

9^{FED} MAWRTH 2018

Yr Aelod o'r Bwrdd Gweithredol:	Portffolio:
Y Cyngorydd H Evans	Yr Amgylchedd

DEFNYDDIO DYRANIAD CYLLID LLYWODRAETH CYMRU 2017/2018 AR GYFER MENTRAU PARCIO PEILOT

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

Cymeradwyo defnyddio dyraniad o £180,000 gan Lywodraeth Cymru yn 2017/18 ar gyfer mentrau parcio peilot i gaffael a gosod 45 o beiriannau tocynnau parcio talu ymlaen llaw (talw ac arddangos) newydd mewn amrywiol feysydd parcio canol tref sy'n cael eu gweithredu gan y Cyngor Sir, gyda'r nod o wella profiad y cwsmer i gefnogi economi canol trefi.

Y Rhesymau:

Ceisio cymeradwyaeth ar gyfer defnyddio dyraniad o £180,000 gan Lywodraeth Cymru yn 2017/18 ar gyfer mentrau parcio peilot i gaffael peiriannau tocynnau parcio talu ymlaen llaw (talw ac arddangos) newydd.

Y Gyfarwyddiaeth Enw Pennaeth y Gwasanaeth: Stephen G Pilliner Awdur yr Adroddiad: John McEvoy	Swydd: Pennaeth Trafnidiaeth a Phrifyrdd Rheolwr Traffig a Diogelwch Ffyrdd	Rhif Ffôn 01267 228150 Cyfeiriad e-bost: sgpilliner@sirgar.gov.uk
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Declaration of Personal Interest (if any):

None

Dispensation Granted to Make Decision (if any):

N/A

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR
ENVIRONMENT
9TH MARCH 2018

**USE OF ALLOCATION OF 2017/18 WELSH GOVERNMENT
FUNDING FOR PILOT PARKING INITIATIVES**

The Welsh Government has allocated £180,000 to Carmarthenshire County Council through the Welsh Government's Revenue Support Grant to fund pilot projects relative to parking. The funding was not hypothecated. The Welsh Government wanted to explore the relationship between the offer of free car parking, or reduction in charges, and generating a positive impact on Welsh towns and city centres. In response to a request in August 2017 from the Welsh Government's Homes and Places Division seeking an update on progress with the use of this allocation to fund pilot parking initiatives, the Council's Head of Highways and Transport submitted a monitoring report to the Welsh Government on the 31st August 2017.

A copy of the monitoring is enclosed with this report, please refer to Appendix 1

Description of pilot parking initiatives undertaken and rationale

The County Council has undertaken several trials of free parking initiatives in town centres, and currently supports five free days car parking per annum for all town centres to promote events at off peak trading periods. This programme is run in partnership with Chambers of Commerce and Town Councils. The Council has piloted and supported the following parking initiatives: -

- A free parking after three-pm initiative at Llanelli in late 2015;
- A £1 flat parking fee to use the multi storey car park on Saturdays in the last 12 weeks of 2017;

and measured the outcome of both initiatives. The Council has also implemented free limited waiting bays at town centres, and is seeking to extend this on-street scheme in Llanelli this year.

The Council will re-designate a number of short and long stay bays at town centre car parks in Carmarthen.

The overall objective is to improve the customer experience to support the economy of town centres, provide a mix of sustainable travel options and manage traffic flows.

In addition to this town centre traders have requested the Council modernise the metering technology to support payment via wireless debit and credit card facilities at Council run car parks to support card payments to improve the customer experience.

Recommendation:

Approve the use of a £180,000 allocation from the Welsh Government in 2017/18 for pilot parking initiatives to procure and install 45 new pre-payment (pay-and-display) parking ticket machines in various town centre car parks operated by the County Council, with the aim of improving the customer experience to support the economy of town centres.

DETAILED REPORT ATTACHED?

NO. APPENDIX 1

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **S. G. Pilliner** Head of Transportation and Highways

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	YES	YES	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

No implications.

2. Legal

The upgrade of parking ticket machines in various town centre car parks operated by the County Council will not require any amendments to the off-street parking places consolidated regulation order that sets the parking charge tariffs.

3. Finance

It is proposed that new parking ticket machines will be installed at various town centre car parks operated by the County Council to replace existing parking machines that have reached the end of their service life.

A tender exercise to purchase new parking ticket machines was undertaken in December 2017/January 2018, on behalf of the Council's Leisure and Highways & Transport divisions. Based on this tender competition a preferred supplier has been selected to supply, install and commission new parking ticket machines.

The cost to supply, install and commission each parking ticket machine is £3,950.00. With a budget allocation of £180,000 a total of forty five [45] new machines can be purchased from the preferred supplier.

The cost to service each new parking ticket machine will be £165.00 per quarter. This is an increase of £75. The current quarterly service cost per parking ticket machine of £90.00. The increased quarterly maintenance cost reflects the more advanced technology in the new machines. The increased cost to maintain the fleet of new parking ticket machines will be met from the Parking Services off-street parking places maintenance revenue budget.

The cost to purchase a new centralised car parking management software system (whereby all new parking machines are networked wirelessly to a centralised software system) is £12,447.95. There is no further cost for annual system licence and support of this system over the four year term of the contract to supply new parking technology. The cost of the new centralised car parking management software system will be met from the Parking Services off-street parking places maintenance revenue budget.

4. ICT

The controlling software and associated data storage for the new centralised car parking management system will be transferred from a local PC server based in the Council's Parking Services office in Parc Myrddin Carmarthen, to a cloud-based server operated by the software supplier.

5. Risk Management Issues

With regards to the potential for theft from and vandalism to parking ticket machines the Council's Parking Services Manager will continue to liaise with the Dyfed Powys Police Designing Out Crime Officer regarding the safety and security of the Council's town centre car parks, and regularly update individual car park risk assessment documents.

6. Physical Assets

The new parking ticket machines will be inspected daily by civil enforcement officers who are trained to check that the machines are operating correctly.

The new parking machines will be serviced on a quarterly basis by specially trained technician officers as part of the parking machine annual maintenance contract.

7. Staffing Implications

The council civil enforcement officer will carry out daily checks of the new parking ticket machines as part of their normal duties. The officers will receive training in the use and inspection of the new machines.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **S. G. Pilliner** Head of Transportation and Highways

1. **Scrutiny Committee** - Not applicable.
2. **Local Member(s)** - Not applicable.
3. **Community / Town Council** - Not applicable.
4. **Relevant Partners** - Not applicable.
5. **Staff Side Representatives and other Organisations** - Not applicable.

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Car parking charges: Executive Board : 26 th July 2016		http://democracy.carmarthenshire.gov.wales/documents/s7591/Summary.pdf
Environmental & Public Protection Scrutiny Committee Task & Finish Group Final Report 2015/16		http://democracy.carmarthenshire.gov.wales/documents/s7592/Report.pdf