

Y CYNGOR SIR
DYDDIAD: 7 Mawrth 18

PENNU TRETH Y CYNGOR AM FLWYDDYN ARIANNOL 2018/19

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Bod yr Aelodau yn mabwysiadu'r argymhellion sydd yn yr adroddiad

Y Rhesymau:

Pennu Treth y Cyngor am y flwyddyn 2018/19

Ymgynghorwyd â'r Pwyllgor Craffu perthnasol	DO
Angen i'r Bwrdd Gweithredol wneud penderfyniad	OES
Angen i'r Cyngor wneud penderfyniad	OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-

Cyng. David Jenkins (Adnoddau)

Y Gyfarwyddiaeth:

Gwasanaethau Corfforaethol

Enw:

Chris Moore

Awdur yr Adroddiad:

Owen Bowen

Swyddi:

Cyfarwyddwr y Gwasanaethau
Corfforaethol

Rhif ffôn:

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Cyfeiriadau E-bost:

CMoore@sirgar.gov.uk

EXECUTIVE SUMMARY

COUNTY COUNCIL 7th March 2018

SETTING THE COUNCIL TAX FOR THE FINANCIAL YEAR 2018/19

The County Council is required annually to set its Council Tax for the forthcoming Financial Year.

This Report sets out the financial details relevant to the setting of the Council Tax for 2018/19 together with the Council Tax amounts in respect of the different Council Tax Valuation Bands, as applicable to each of the individual Community and Town Council area.

DETAILED REPORT ATTACHED ?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: C Moore

Director of Corporate Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

The Budget has been prepared having regard for the Corporate Strategy

2. Legal

Budget setting process complies with legislative requirements

3. Finance

The Authority's Council Tax (exclusive of Town/Community Council precepts) will increase by 4.45% with the Band D Council Tax = £1,196.60

Average Council Tax (Band D) inclusive of Community/Town Council precepts will be set at £1275.79 as per section 33 of the Local Government Finance Act 1992.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: C Moore

Director of Corporate Services

1. Scrutiny Committee

All scrutiny committees have been consulted during December 2017 and January 2018, with the feedback included in the Revenue Budget Strategy report to full Council on 21st February 2018

2. Local Member(s)

Not Applicable

3. Community / Town Council

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2018/19 to 2020/21 report to County Council on 21st February 2018.

4. Relevant Partners

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2018/19 to 2020/21 report to County Council on 21st February 2018.

5. Staff Side Representatives and other Organisations

Full consultation has been undertaken in respect of the County Council budget and was detailed in the Revenue Budget Strategy 2018/19 to 2020/21 report to County Council on 21st February 2018.

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Council Tax Base – 2018/19 Base report to Executive Board 18 th December 2017		County Hall
Revenue Budget Strategy 2018/19 to 2020/21 and Capital Investment Programme 2018/23 - County Council Reports 21 st February 2018		County Hall
Dyfed Powys Police Authority precept Town/Community Council precepts		County Hall
Local Government Act 1992		