

Carmarthenshire County Council
Modernising Education Programme (MEP)
Progress Report to December 2017



| Project Name | Project Type | School(s) | Project Description | Statutory Consultation Process Status | Business Cases Status | Design / Construction Status | Project RAG Rating | Issues |
|------------------------------------|-------------------------------|--|---|--|---|--|--------------------|---|
| Band A Projects | | | | | | | | |
| Strade Phase 1 | Investment | Strade | Multi extension and refurbishment project | N/A | Complete | Complete | Green | None |
| Carreg Hirfaen | Investment | Carreg Hirfaen | Invest to provide new School premises | N/A | Complete | Complete | Green | None |
| Burry Port | Investment | Burry Port Infants and Juniors | Establish new primary school to replace Burry Port Infants and Burry Port Junior schools. Invest to provide modern facilities. | Complete | Complete | Complete | Green | None |
| Pen Rhos (formerly Seaside) | Reorganisation and Investment | Copperworks (I), Lakefield | Establish a new primary school at Seaside to replace the existing Lakefield Primary School and Copperworks Infants. | Complete | Complete | Construction in progress Occupation April 2018. | Green | None |
| Llanelli Vocational Village | Investment | Bryngwyn, Glan Y Mor, St John Lloyd, Strade, Coedcae | Multi extension and refurbishment project Bryngwyn - Construction skills centre: Glan Y Mor - Child care. Vocational elements for St John Lloyd, Coedcae & Strade included as part of larger Band A schemes | N/A | Complete | Glan Y Mor – Complete Bryngwyn - Complete Strade - Completed as part of main Band A Scheme Coedcae - Completed as part of main Band A Scheme St John Lloyd - Being completed as part of main Band A Scheme | Green | None |
| Trimsaran | Investment | Trimsaran | Invest to provide new School premises | N/A | Complete | Construction nearing completion | Green | None |
| Coedcae Phase 1 | Investment | Coedcae | Multi extension and refurbishment project | N/A | Complete | Complete | Green | None |
| Parc Y Tywyn | Investment | Parc y Tywyn | Invest to provide modern facilities | Statutory process to increase age range of school from 4-11 to 3-11 in progress. | Complete | Construction in progress | Green | None |
| Llangadog (Cwm Tywi East) | Reorganisation and Investment | Llangadog, Llansadwrn, Llanwrda | Review the future provision of education in the area served by the school as part of a wider strategic review to include Llangadog, Llansadwrn, Llanwrda. Invest in chosen solution | Llansadwrn and Llanwrda Schools closed formally in April 2017. | Complete | Construction to commence January 2018. | Green | None |
| Rhydygors | Investment | Rhydygors Rhydygors Day Unit Canolfan Y Gors | Investment to provide modern facilities on the Rhydygors site | N/A | BJC required | Project on hold pending conclusion of Behavior Services Review Proceeding with essential maintenance only | Red | Managing Stakeholder expectations |
| Dewi Sant | Investment | Dewi Sant | Invest to provide new School premises | N/A | SOC Approved OBC Approved FBC to be submitted early 2018. | Planning PAC completed Scheme to be submitted for planning early 2018. | Red | Opposition to preferred site - Llanerch playing fields Village Green application submitted - Public enquiry to be held in April 2018 |
| Gorslas | Reorganisation and Investment | Gorslas with implications for Maesybont | Invest in new school premises in the Gorslas | Statutory process to increase size of school to 210 in progress | SOC approved OBC/FBC required | Scheme design in progress Planning PAC completed | Green | Land ownership and covenant issues to be resolved |
| Pontyberem | Investment | Pontyberem with implications for Bancffosfelen | Invest to provide modern facilities | N/A | BJC approved | Construction in progress | Green | None |
| Rhys Pritchard | Investment | Rhys Pritchard | Investment to relocate Ysgol Rhys Pritchard to former Pantycelyn School site | N/A | BJC being prepared | Scheme design in progress | Green | None |
| Laugharne VC | Reorganisation and Investment | Laugharne, Tremiolet, Llanmiloe | Investment to modernise Laugharne VC School to accommodate Tremiolet and Llanmiloe Schools | Not Started - TBC following resolution of land issues. | BJC required | Scheme design on hold pending conclusion of land issues. | Red | Land acquisition required Scheme dependant on reorganisation of schools |
| St John Lloyd Phase 1 | Investment | St John Lloyd Phase 1 | Multi extension and refurbishment project | N/A | Complete | Construction nearing completion. | Green | None |
| Accelerated Band B Projects | | | | | | | | |
| Heol Goffa | Investment | Heol Goffa | Invest in new school premises | Full statutory consultation required - Not started | SOC & OBC/FBC required | Scheme design in progress | Green | None |
| Kidwelly - Y Castell | Investment | Y Castell | Invest in new school premises | N/A | SOC & OBC/FBC required | Scheme design in progress | Green | None |
| Pembrey | Investment | Pembrey | Invest to provide modern facilities | N/A | SOC Approved OBC/FBC required | Scheme design in progress | Green | None |
| Five Roads | Investment | Five Roads | Invest in existing premises. | N/A | BJC required | Scheme design in progress | Amber | Land acquisition imminent. |

Please Note: The Modernising Education Programme is reviewed on a regular basis and is liable to change over time. Criteria have been established and approved to guide the decision making process.