

POLICY & RESOURCES SCRUTINY COMMITTEE

6TH DECEMBER 2017

FORTHCOMING ITEMS FOR NEXT MEETING

12TH JANUARY, 2018

| Discussion Topic | Background |
|--|---|
| 3-year Revenue Budget Consultation | This item will provide members with an opportunity to consider and comment on the budget settlement, departmental service budgets and efficiency savings proposals. |
| 5-year Capital Programme Consultation | This item will provide members with an opportunity to consider and comment on the draft five-year capital programme. |
| Chief Executive's & Corporate Services Department Business Plan 2018/19-2021 | This item will enable the Committee to consider and comment on the Chief Executive's & Corporate Services Department Business Plan 2018/19-2021 relevant to its remit. |
| Public Services Board Annual Report 2016 | Barry Liles, Principal of Coleg Sir Gâr and Chair of the PSB, will present the report. The Policy & Resources Scrutiny Committee is the designated Committee to scrutinise the work of the Public Services Board. |

The following documents are attached for information:-

- (1) *The latest version of the Policy & Resources Scrutiny Committee's Forward Work Programme;*
- (2) *The latest version of the Executive Board's Forward Work Programme.*