

## CYD-BWYLLGOR ERW 1 RHAGFYR 2017

### DIWEDDARIAD ARIANNOL ERW – CHWARTER 2 2017-18

**Diben:** Rhoi gwybod i Gyd-bwyllgor ERW am y sefyllfa ariannol ddiweddaraf ar gyfer y flwyddyn 2017-18.

#### ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL GOFYNNOL:

- Bod y Cyd-bwyllgor yn nodi Diweddariad Ariannol ERW ar gyfer Chwarter 2 2017-18.
- Bod y Cyd-bwyllgor yn cymeradwyo'r newidiadau i Gyllideb Refeniw Tîm Canolog ERW, y Dyraniad Grant a chronfeydd wrth gefn ERW ar gyfer 2017-18 a'r blynyddoedd i ddod.
- Bod y Cyd-bwyllgor yn nodi'r wybodaeth ychwanegol a ddarparwyd am gyllidebau a gwariant grantiau hyd yma.

**RHESYMAU:** Cael cymeradwyaeth y Cyd-bwyllgor

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# EXECUTIVE SUMMARY ERW JOINT COMMITTEE 1 DECEMBER 2017

## ERW Financial Update – Quarter 2 2017-18

### BRIEF SUMMARY OF PURPOSE OF REPORT

Provides an updated budget for 2017-18 financial year.

Provides more detailed budgeting information in response to the recommendation from the WAO ISA 260 report for 2016-17.

Provides information on the expected level of Welsh Government grant funding for the 2017-18 financial year.

Provides information on the cost of seconded staff from the constituent local Authorities.

DETAILED REPORT ATTACHED?

YES

### IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	YES
<b>1. Finance</b> Financial Implications outlined in the detailed report.				
<b>2. Risk Management</b> Risk management to be reviewed as part of the Internal Audit, where applicable				
<b>3. Staffing Implications</b> Staffing implications outlined in the detailed report.				

### CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**  
**THERE ARE NONE**

