

# PWYLLGOR CRAFFU ADDYSG A PHLANT

## 27<sup>ain</sup> O DACHWEDD 2017

### Diweddariad Rhaglen 'TIC'

Y Pwrpas: Aelodau i dderbyn gwybodaeth a chyfleoedd craffu a thrafod datblygiad parhaus Rhaglen 'TIC' (Trawsnewid I wneud Cynnydd)

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Gweithdrefnau ac effaith cyfredol Rhaglen 'TIC' wrth gefnogi effeithlonrwydd pellach ar draws ysgolion Sir Gâr

**Y Rhesymau:** Er mwyn i'r aelodau gyflawni eu dyletswyddau craffu mewn perthynas â monitro gweithdrefnau cefnogi effeithlonrwydd parhaus ysgolion Sir Gâr.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol/Cyngor er mwyn gwneud penderfyniad: NAC OES**

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:- **Cyng. G. Davies**

**Y Gyfarwyddiaeth:**  
Addysg a Phlant

**Enw Pennaeth y Gwasanaeth:**  
Andi Morgan

**Awdur yr Adroddiad:**  
Andi Morgan

**Swyddi:**

Pennaeth Gwasanaethau Addysg

**Rhifau Ffôn / Cyfeiriadau E-Bost:**

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**EXECUTIVE SUMMARY**

**EDUCATION & CHILDREN  
SCRUTINY COMMITTEE  
27<sup>th</sup> NOVEMBER 2017**

**'TIC' Programme Update**

Historically the delegated school budget has been protected from reductions as part of the corporate efficiency programme.

As the outlook for future years is for further reductions to the Council's budget, schools have been challenged to find budget efficiencies whilst ensuring standards are maintained or improved. To assist with this, the council's Transform, Innovate & Change (TIC) team has been joined by Allan Carter, Deputy Head of Queen Elizabeth High School, on a secondment to focus on helping schools find budget efficiencies.

The TIC programme was established over four years ago in response to the severest of financial challenges. During the last financial year, TIC projects helped deliver more than £2m of financial savings and, in total, has helped identify nearly £11.5m savings since its' inception. Allan commenced his role full time in September 2017 and is working with TIC colleagues to gain an understanding of their methodology and see how that success can be replicated across schools in Carmarthenshire.

During the first two months of his secondment, Allan has identified a number of focus areas where savings could be made and is working with colleagues in the County Council, as well as in schools to take these forward.

**DETAILED REPORT  
ATTACHED?**

YES – 'TIC' Programme Update Briefing Paper (Members will receive a presentation on its content)



## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: *Gareth Morgans*, Director of Education and Children's Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

**Finance:** As a Council, we need to ensure our support for enhancing the efficiency of our schools whilst maintaining the highest quality of provision and outcomes for all children and young people in Carmarthenshire.

**Staffing Implications:** N/A

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: *Gareth Morgans*, Director of Education and Children's Services

1. Local Member(s) – N/A
2. Community / Town Council – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

**Section 100D Local Government Act, 1972 – Access to Information**

**List of Background Papers used in the preparation of this report:**

**THERE ARE NONE**

Title of Document	File Ref No. / Locations that the papers are available for public inspection

