

# PWYLLGOR CRAFFU POLISI AC ADNODDAU

## 11<sup>FED</sup> HYDREF 2017

### ADRODDIAD BLYNYDDOL CYNGOR SIR CAERFYRDDIN 2016/17 – DRAFFT

- Adroddiad Cynnydd yr Ail Flwyddyn ar y Strategaeth Gorfforaethol 2015-20 (Yn cynnwys ein Crynodeb o'r Adroddiad Blynyddol 2016/17)
- Adroddiad Blynyddol Llawn 2016/17

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

I ystyried cynnwys yr adroddiadau drafft :-

- Adroddiad Cynnydd yr Ail Flwyddyn ar y Strategaeth Gorfforaethol 2015-20 (Yn cynnwys ein Crynodeb o'r Adroddiad Blynyddol 2016/17)
- **Detholiad o'r Adroddiad Blynyddol Llawn 2016/17 sydd yn berthnasol i Pwyllgor Craffu Polisi ac Adnoddau:-**
  - Cyflwyniad
  - Canlyniad A – Gwneud Gwell Defnydd o Adnoddau.
  - Canlyniad B – Adeiladau Gwell Cyngor.
  - Atodiadau

### Rhesymau:

- O dan Fesur Llywodraeth Leol (Cymru) mae'n rhaid i ni gyflawni'r canlynol:  
"Cyhoeddi Adroddiad Blynyddol ar berfformiad y gorffennol erbyn diwedd mis Hydref bob blwyddyn."

Angen penderfyniad y Bwrdd Gweithredol : **NAC OES**

Angen penderfyniad y Cyngor: **NAC OES**

### Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. Mair Stephens (Dirprwy Arweinydd)
- Cyng. David Jenkins (Adnoddau)

<b>Y Cyfarwyddiaethau:</b> Prif Weithredwr / Gwasanaethau Corfforaethol / Amgylchedd <b>Enw Penaethiaid y Gwasanaethau:</b>	<b>Swyddi:</b>	<b>Rhifau Ffôn / Cyfeiriadau E-bost:</b>
Paul R. Thomas	Prif Weithredwr Cynorthwyol (Rheoli Pobl)	01267 246123 <a href="mailto:prthomas@sirgar.gov.uk">prthomas@sirgar.gov.uk</a>
Wendy Walters	Cyfarwyddwr Adfywio a Pholis	01267 224112 <a href="mailto:wswalters@sirgar.gov.uk">wswalters@sirgar.gov.uk</a>
Noelwyn Daniel	Pennaeth Gwasanaeth TGCh	01267 246270 <a href="mailto:ndaniel@sirgar.gov.uk">ndaniel@sirgar.gov.uk</a>
Linda Rees Jones	Pennaeth Gweinyddiaeth a'r Gyfraith	01267 224010 <a href="mailto:lrjones@sirgar.gov.uk">lrjones@sirgar.gov.uk</a>
Helen L Pugh	Pennaeth Refeniw a Chydymffurfiaeth Ariannol	01267 246223 <a href="mailto:HLPugh@sirgar.gov.uk">HLPugh@sirgar.gov.uk</a>
Jonathan Fearn	Pennaeth Cynnal Eiddo ac Adeiladwaith	01267 246244 <a href="mailto:JFearn@sirgar.gov.uk">JFearn@sirgar.gov.uk</a>
<b>Awduron yr adroddiad:</b> Robert James	Swyddog Cynllunio Perfformiad a Busnes	01267 224486 <a href="mailto:RNJames@sirgar.gov.uk">RNJames@sirgar.gov.uk</a>

# EXECUTIVE SUMMARY

## POLICY & RESOURCES SCRUTINY COMMITTEE

### 11<sup>th</sup> OCTOBER 2017

#### Draft - Carmarthenshire County Council's Annual Report for 2016/17

- 2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20  
(Including our Summary Annual Report 2016/17)
- Full Annual Report 2016/17

#### BRIEF SUMMARY OF PURPOSE OF REPORT

##### 2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report 2016/17)

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against

(The Corporate Strategy will be reviewed for 2018/19 as the Well-being of Future Generations (Wales) Act 2015 states that we must incorporate our Well-being Objectives within the Corporate Strategy)

- By law we also have to publish a summary and full Annual Report
- It makes sense to combine the Corporate Strategy progress and summary report into one document to avoid duplication and align plans and reports
- In the recent WAO Annual Improvement Report they found that our combination of a short summary and a full version – gave all the information needed.

##### Full Annual Report 2016/17

- In previous years we combined Annual Reporting and Improvement Planning (ARIP) into a single document. This year we separated them because the new Well-being of Future Generations Act required the publication of our Well-being Objectives by the 31<sup>st</sup> March, and it made sense to incorporate our Improvement Plan within that. We could not have produced an Annual Report before the years end.
- In the future we will continue to integrate our Improvement Plan and Well-being Objectives in a single plan – looking forward. We will also aim to integrate the Annual reporting of both the Improvement Plan and Well-being Objectives in a single report.
- By law we have to publish a full Annual Report
- 2016/17 end of year progress on our Key Improvement Objective Priorities are incorporated into this document
- Progress on the WAO Corporate Assessment Proposals for Improvement are incorporated into the document.

DETAILED REPORT ATTACHED?

YES

## IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Paul R. Thomas - Assistant Chief Executive (People Management)

Wendy Walters – Director of Regeneration & Policy

Noelwyn Daniel - Head of ICT Services

Linda Rees Jones - Head of Administration & Law

Helen L Pugh – Head of Revenue and Financial Compliance

Jonathan Fearn - Head of Property

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>
<b>1. Policy, Crime &amp; Disorder and Equalities</b>						
<ul style="list-style-type: none"> <li>The Annual Report is aligned to our Integrated Community Strategy Outcomes &amp; Goals.</li> </ul>						
<b>2. Legal</b>						
<ul style="list-style-type: none"> <li>We had to publish our Well-being Objectives by the 31<sup>st</sup> March and we incorporated our Improvement Plan for the year ahead in that publication.</li> <li>In previous years we combined Annual Reporting and Improvement Planning into a single document to meet the Local Government Measure requirements. This year we have had to separate them.</li> </ul>						
<b>3 Finance</b>						
See the Making Better use of Resources theme						

## CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Paul R. Thomas - Assistant Chief Executive (People Management)

Wendy Walters – Director of Regeneration & Policy

Noelwyn Daniel - Head of ICT Services

Linda Rees Jones - Head of Administration & Law

Helen L Pugh – Head of Revenue and Financial Compliance

Jonathan Fearn - Head of Property

**1. Local Member(s)** – April 20<sup>th</sup> 2016 Seminar on KIOPs held with members

**2. Community / Town Council** – N/A

**3. Relevant Partners** – N/A

**4. Staff Side Representatives and other Organisations** – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

**Section 100D Local Government Act, 1972 – Access to Information**

**List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW:**

Title of Document	Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009	<a href="#">Welsh Government\Final part 1 guidance</a>
Corporate Strategy 2015 -2020	<a href="#">Corporate Strategy 2015-2020</a>