

PWYLLGOR CRAFFU GOFAL CYMDEITHASOL AC IECHYD 26^{ain} O FEDI 2017

Adroddiad Blynyddol Cyngor Sir Gaerfyrddin 2016/17 – Drafft

- Adroddiad Cynnydd yr Ail Flwyddyn ar y Strategaeth Gorfforaethol 2015-20 (Yn cynnwys ein Crynodeb o'r Adroddiad Blynyddol 2016/17)
- Adroddiad Blynyddol Llawn 2016/17

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Cymeradwyo cynnwys yr adroddiadau drafft :-

- Adroddiad Cynnydd yr Ail Flwyddyn ar y Strategaeth Gorfforaethol 2015-20 (Yn cynnwys ein Crynodeb o'r Adroddiad Blynyddol 2016/17)
- **Detholiad o'r Adroddiad Blynyddol Llawn 2016/17 sydd yn berthnasol i Pwyllgor Craffu Gofal Cymdeithasol ac Iechyd:-**
 - Cyflwyniad
 - Canlyniad C – Mae pobl yn Sir Gaerfyrddin yn iachach (heb cynnwys Nod C5 - Gwella cyflwr tai a lleihau digartrefedd)
 - Nod E5 Diogelu Oedolion
 - Atodiadau

Rhesymau:

- O dan Fesur Llywodraeth Leol (Cymru) mae'n rhaid i ni gyflawni'r canlynol:
“Cyhoeddi Adroddiad Blynyddol ar berfformiad y gorffennol erbyn diwedd mis Hydref bob blwyddyn.”

Angen penderfyniad y Bwrdd Gweithredol : **OES - 23ain Hydref, 2017**

Angen penderfyniad y Cyngor: **NAC OES**

Aelod y Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

Cyng. Jane Tremlett (Gofal Cymdeithasol ac Iechyd)

Cyng. Peter Hughes Griffiths (Diwylliant, Chwareon a Thwristiaeth)

Y Gyfarwyddiaeth: Cymunedau	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-bost:
Enwau Penaethiaid y Gwasanaethau: Avril Bracey	Pennaeth Iechyd Meddwl ac Anableddau Dysgu	01267 242492 abracey@sirgar.gov.uk
Rhian Dawson	Pennaeth y Gwasanaethau Integredig	01267 228900 rhian.dawson@wales.nhs.uk
Ian Jones	Pennaeth Hamdden	01267 228309 IJones@sirgar.gov.uk
Awdur yr Adroddiad: Silvana Sauro	Rheolwr Perfformiad, Dadansoddi a Systemau	01267 231955 SSauro@sirgar.gov.uk

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

26th SEPTEMBER 2017

Draft - Carmarthenshire County Council's Annual Report for 2016/17

- 2nd Year's progress report on the Corporate Strategy 2015-20
(Including our Summary Annual Report 2016/17)
- Full Annual Report 2016/17

To consider and comment on the following issues:

To approve the contents of the draft reports :-

- 2nd Year's progress report on the Corporate Strategy 2015-20
(Including our Summary Annual Report 2016/17)
- **Extracts of the Full Annual Report 2016/17 relevant to Social Care & Health Scrutiny:-**
 - Introduction
 - Outcome – People in Carmarthenshire are Healthier (excluding Goal C5 -Improving Housing conditions and reducing homelessness)
 - Goal E5 Safeguarding Adults
 - Appendices

Reasons:

- Under the Local Government (Wales) Measure we must:
"Publish an Annual Report on past performance by the end of October each year."

Exec Board Decision Required:

YES - 23rd October, 2017

Council Decision Required:

NO

Executive Board Member Portfolio Holder:

Cllr. Jane Tremlett (Social Care & Health)

Cllr. Peter Hughes-Griffiths (Culture, Sport & Tourism)

Directorate:	Designations:	Tel Nos./ E-Mail Addresses:
Communities		
Names of Heads of Service:		
Avril Bracey	Head of Mental Health & Learning Disabilities	01267 242492 abracey@carmarthenshire.gov.uk
Rhian Dawson	Head of Integrated Services	01267 228900 rhian.dawson@wales.nhs.uk
Ian Jones	Head of Leisure	01267 228309 IJones@carmarthenshire.gov.uk
Report Author:		
Silvana Sauro	Performance Analysis & Systems Manager	01267 231955 SSauro@carmarthenshire.gov.uk

EXECUTIVE SUMMARY

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE 26th SEPTEMBER 2017

Draft - Carmarthenshire County Council's Annual Report for 2016/17

- 2nd Year's progress report on the Corporate Strategy 2015-20
(Including our Summary Annual Report 2016/17)
- Full Annual Report 2016/17

BRIEF SUMMARY OF PURPOSE OF REPORT

2nd Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report 2016/17)

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against

(The Corporate Strategy will be reviewed for 2018/19 as the Well-being of Future Generations (Wales) Act 2015 states that we must incorporate our Well-being Objectives within the Corporate Strategy)
- By law we also have to publish a summary and full Annual Report
- It makes sense to combine the Corporate Strategy progress and summary report into one document to avoid duplication and align plans and reports
- In the recent WAO Annual Improvement Report they found that our combination of a short summary and a full version – gave all the information needed.

Full Annual Report 2016/17

- In previous years we combined Annual Reporting and Improvement Planning (ARIP) into a single document. This year we separated them because the new Well-being of Future Generations Act required the publication of our Well-being Objectives by the 31st March, and it made sense to incorporate our Improvement Plan within that. We could not have produced an Annual Report before the years end.
- By law we have to publish a full Annual Report
- 2016/17 end of year progress on our Key Improvement Objective Priorities are incorporated into this document
- Progress on the WAO Corporate Assessment Proposals for Improvement are incorporated into the document.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Rhian Dawson Head of Integrated Services
Avril Bracey Head of Mental Health & Learning Disabilities
Ian Jones Head of Leisure

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

- The Annual Report is aligned to our Integrated Community Strategy Outcomes & Goals.

2. Legal

- We had to publish our Well-being Objectives by the 31st March and we incorporated our Improvement Plan for the year ahead in that publication.
- In previous years we combined Annual Reporting and Improvement Planning into a single document to meet the Local Government Measure requirements. This year we have had to separate them.

3 Finance

See the Making Better use of Resources theme

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Rhian Dawson Head of Integrated Services
Avril Bracey Head of Mental Health & Learning Disabilities
Ian Jones Head of Leisure

1. Local Member(s)- April 20th 2016 Seminar on KIOPs held with members

2. Community / Town Council -No

3. Relevant Partners -No

4. Staff Side Representatives and other Organisations- All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009	Welsh Government\Final part 1 guidance
Corporate Strategy 2015 -2020	Corporate Strategy 2015-2020