

CYD-BWYLLGOR ERW 21 MEDI 2017

Arolwg o Drefniadau Ariannol ERW

Y Pwrpas: Mewn ymateb i ymgais yn y cyfarfod diwethaf, atodwn papur arolwg. Pwrpas y papur yw i gasglu gwybodaeth allweddol sy'n ymwneud a threfniadau ariannol ERW

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

Derbyn canyffiadau'r adroddiad a chefnogi camau i galluogi'r rhanbarth i ddatblygu ac esblygu ymhellach, ac i adeiladu ar gryfderau.

Rydym yn ymgeisio am ganiatad i gyflwyno'r gwelliannau sydd angen arnom. Mae angen cryfhau sefyllfa'r rhanbarth ac mae angen dangos cynnydd yn erbyn pob argymhelliad, ond yn benodol:

- Cyfarwyddo'r Prif Weithredwr Arweiniol, Swyddog Adran 151, y Rheolwr Gyfarwyddwr a'r Tim Rhaglen i baratoi cynllun prosiect sydd yn cyfuno'r gwaith o esblygu'r rhanbarth gyda'r grantiau oll erbyn Ebrill 2018 ac adnoddau eraill, fel staff, erbyn Medi 2018. Dylid cynnwys y canlynol yng nghynllun y Tim Rhaglen:
 - Sefydlu cynlluniau clir i sicrhau a chynnal cyfathrebu ac ymgysylltu effeithiol gyda Chyfarwyddwyr a phenaethiaid drwy'r sefydliad, a sicrhau cysondeb pan yn gweithredu ar y Cynllun Busnes
 - I egluro, cytuno, a nodi roliau ac atebolrwydd yr Awdurdodau Lleol a'r rhanbarth parthed unrhyw gwasanaethau Gwella Ysgolion.
 - I ddatblygu a chostio model darparu sefydliadol i gyraedd blaenoriaethau, sy'n cael ei gefnogi gan gynllun costio gweithredu.
 - I sicrhau mewn modd priodol Uwch Dim Rheoli Canolog ERW ac i ddatblygu capasiti strategaethol a gweithredol.

Y RHESYMAU:

I sicrhau gall y rhanbarth ddatblygu ac esblygu ymhellach, ac adeiladu ar gryfderau.

Awdur yr Adroddiad:	Swydd:	Rhif Ffon 01267 24 5640
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EXECUTIVE SUMMARY

ERW JOINT COMMITTEE

21 SEPTEMBER 2017

BRIEF SUMMARY OF PURPOSE OF REPORT

The review, undertaken following a request from the Chair of the Joint Committee in the July 2017 meeting, collates and analyses the key financial working of the ERW region.

The attached paper discusses the grant delegation arrangements of the consortium as well as the level of reliance on grant funding and any fragility this creates within ERW's system.

- Instruct the Lead Chief Executive, Section 151 officer and Managing Director and Programme Team to prepare a project plan bringing together the work of evolving the region with all grants by April 2018 and other resources, including staff from September 2018. The Programme Team scope and plan should include the following:
 - To put in place clear plans to secure and maintain effective communication with and engagement of Directors, headteachers throughout the organization and secure consistent implementation of the Business Plan.
 - To clarify, agree and document the respective roles and accountabilities of the LAs and region in relation to all School Improvement functions and services.
 - To develop and cost an organisational delivery model to meet identified priorities, supported by a comprehensive and costed implementation plan.
 - To secure appropriately the current ERW Central Senior Leadership Team and develop strategic and operating capacity.

DETAILED REPORT ATTACHED?

YES



IMPLICATIONS

Finance YES	Risk Management Issues YES
<p>1. Finance The recommendations will inherently have impact on the financing of ERW</p>	
<p>2. Risk Management The reasoning behind this paper is to improve the effectiveness and efficiency of ERW's school improvement service. Failure to secure these improvements presents a risk to ERW of a slowdown in the pace of improvement.</p>	

CONSULTATIONS

Details of any consultations undertaken are to be included here

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection

