

DYDDIAD: 11 AWST, 2017

Yr Aelod o'r Bwrdd Gweithredol:	Y Portffolio:
Y Cynghorydd Peter Hughes-Griffiths	DIWYLLIANT, CHWARAEON A THWRISTIAETH

Y PWNC: TALIADAU HAMDDEN 2017-18

Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:

- Cymeradwyo'r adroddiad ynghylch taliadau Hamdden, sydd ynghlwm.

Rhesymau:

- Cafodd yr adroddiad drafft ynghylch taliadau hamdden ei gyflwyno i'r Pwyllgor Craffu - Cymunedau ar 5 Rhagfyr 2016, at ddibenion ymgynghori. Cafodd newidiadau i'r crynhoad taliadau eu hymgorffori yn y taliadau diwygiedig oedd yn rhan o'r cyllidebau hamdden ar gyfer 2017-18, a gymeradwywyd fel rhan o'r gyllideb referniw ehangach a gymeradwywyd gan y cyngor llawn ar 22 Chwefror 2017.
- Rhaid i'r Aelod o'r Bwrdd Gweithredol gymeradwyo'r fersiwn derfynol o adroddiad manwl y taliadau.

Y Gyfarwyddiaeth: Cymunedau Enw Pennaeth y Gwasanaeth: Ian Jones Awdur yr Adroddiad: Richard Stradling	Swydd: Pennaeth Hamdden Rheolwr Busnes a Phrosiectau	Rhif Ffôn: 01267 228309 01267 228393 Cyfeiriad e-bost: IJones@sirgar.gov.uk RStradling@sirgar.gov.uk
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Declaration of Personal Interest (if any):

Dispensation Granted to Make Decision (if any):

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

**EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISION MEETING
FOR CULTURE, SPORT & TOURISM**

DATE: 11TH AUGUST, 2017

LEISURE CHARGES 2017-18

Introduction:

This report details charges for 2017-18, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park, and Pendine Beach car park; Pendine Outdoor Education Centre)

Rationale

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three year business / budget planning process
- Implications of capital investments
- Current economic climate
- Energy costs and projections

Format of report

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

DETAILED REPORT ATTACHED?

YES – copy of charges report

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	YES

3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2017-18.

SPJ

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny Committee on 5th December 2016.
2. Local Member(s) - N/A
3. Community / Town Council - N/A
4. Relevant Partners - N/A
5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

[Corporate income and charging policy – March 2017](#)