

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
76,430	94,559	96,734	COUNTRY PARKS Pembrey Country Park Riding Centre tacked horses	Riding Centre tacked horses	45.00	Season ticket charges to be applied	
			Events and Park hire Events Field (old archery site)	Daily hire of: full field	Minimum Charge 500.00	see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
				Daily hire of: Half field	300.00	see comments	
				Weekly hire rate: full field	2500.00	see comments	
				Weekly hire rate: half field	1500.00	see comments	
				Charity rates			
				Daily hire of: full field	250.00	see comments	
				Daily hire of: Half field	150.00	see comments	
				Weekly hire rate: full field	1500.00	see comments	
				Weekly hire rate: half field	1000.00	see comments	
			Monk's Head Field	Daily hire of: full field	750.00	see comments	
				Daily hire of: Half field	400.00	see comments	
				Weekly hire rate: full field	4500.00	see comments	
				Weekly hire rate: half field	3000.00	see comments	
				Charity rates			
				Daily hire of: full field	375.00	see comments	
				Daily hire of: Half field	200.00	see comments	
				Weekly hire rate: full field	2500.00	see comments	
				Weekly hire rate: half field	1500.00	see comments	

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			Other Events elsewhere in park	Rates negotiable depending on scale and location of event		see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
			Commercial (Filming)	Half Day filming	250.00	see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
				Full Day filming	500.00	see comments	This was aimed as commercial filming and not at news and other filming which can promote the park
			Ranger Service (Filming support)	Hourly Rate per ranger	75.00	see comments	Manage public ,enviromental and film crew assistance fees to be agreed by a small group of officers as above
			Firewood/Logs (Soft Wood Only)	Retail 1 Large onion sack	4.00	4.00	This is not a priority function with very little work being undertaken on this currently

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Retail 3 large onion sacks	10.00	10.00	This is not a priority function with very little work being undertaken on this currently Price applies to trade only minimum order 30 sacks Sacks cost £5.00 each to buy in Purchaser to provide jumbo sack Purchaser to provide jumbo sacks Sacks cost £5.00 each to buy in Purchaser to provide jumbo sacks
				Trade large onion sack	2.00	2.00	
				Retail 1 Jumbo sack(sack supplied by CCC)	45.00	45.00	
				Retail Equivalent to 1 jumbo sack loose logs	40.00	40.00	
				Retail Equivalent to 3 jumbo sack loose logs	100.00	100.00	
				Trade 1 jumbo sack(sack supplied by CCC)	35.00	35.00	
				Trade equivalent to 1 jumbo sack loose logs	30.00	30.00	
			MCP events	Eisteddfod Fields hire			(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
				Daily hire of: full field	200.00	see comments	
				Daily hire of: Full Site (3 Fields)	500.00	see comments	
				Weekly hire rate: full field	1000.00	see comments	
				Weekly hire rate: Full Site (3 Fields)	3000.00	see comments	
				Charity rates			
				Daily hire of: full field	60.00	see comments	
				Daily hire of: Full Site (3 Fields)	150.00	see comments	
				Weekly hire rate: full field	360.00	see comments	
				Weekly hire rate: Full Site (3 Fields)	900.00	see comments	
				Caravan Rally rates (price per unit)	10.00	see comments	
				Events (negotiable depending on scale of event)			

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
246,890	200,290	204,897	PCP Caravan and camping	Full Season (with electric)	1750.00	1750.00	1st March to 31st October
				Full Season (non electric)	1100.00	1100.00	1st March to 31st October
				Summer Season (with electric)	700.00	700.00	six weeks school holidays
				Summer Season (non electric)	500.00	500.00	six weeks school holidays
				One Month- Summer Season (with electric)	500.00	to be discontinued	
				One Month- Summer Season (non electric)	450.00	to be discontinued	
				One Month- outside summer season (with electric)	440.00	to be discontinued	
				One Month- outside summer season (non electric)	350.00	to be discontinued	
				Daily rate peak periods (with electric)	20.00	20.00	National School and Bank Holidays - max 6 persons inc max 2 adults
				Daily rate peak periods (non electric)	17.00	17.00	National School and Bank Holidays - max 6 persons in max 2 adults
				Daily rate off-peak (with electric)	18.00	18.00	1st March to 31st October excluding National School and Bank Holidays - max 6 persons inc max 2 adults
				Daily rate off-peak (non electric)	15.00	15.00	1st March to 31st October excluding National School and Bank Holidays - max 6 persons inc max 2 adults
				Autumn daily rate (with electric) (October)	15.00	15.00	Reduction in cost to attract the retired motor home fraternity
				Autumn daily rate (non electric) (October)	12.00	12.00	To keep inline with reduction in cost to attract the retired motor home fraternity
				Extra Vehicle	5.00	5.00	
			Per Extra Adult	5.00	5.00		
			Per Extra Child	2.00	to be discontinued		
			PCP Camping site				

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	2.50 - 3.50 per head	2.50 - 3.50 per head	Proposed charge negotiable depending on size of group and time of year
				Group bookings (bona fide Caravan and Camping Clubs) with electric - summer season	20.00	20.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - summer season	17.00	17.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) with electric - outside summer season	18.00	18.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - outside summer season	15.00	15.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				One Man Tent peak season (non electric)	10.00	17.00	itches will be marked in future
				One Man Tent off peak (non electric)	7.50	15.00	itches will be marked in future
				One Man Tent winter (non electric)	n/a	12.00	itches will be marked in future
				Pitches for volunteer warden	0.00	0.00	Volunteers to help out with maintenance of site during peak periods
				Pitches for journalists and media positively promoting P.C.P.	0.00	Senior Managers decision	

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Pitches for Seasonal Campsite Staff (Site Wardens)	0.00	0.00	Wardens to stay on site to provide 24-hour security/maintenance cover during season
			Freezer pack freezing	per bag up to 5 packs	2.00	2.00	Service and charge introduced due to demand
36,746	48,582	49,699	Ski Slope	Recreational Skiing			
				Adult - Rec Ski	12.50	12.50	Currently 1 hr - New 1 1/2 Hours
				Junior - Rec Ski	8.50	8.50	Currently 1 hr - New 1 1/2 Hours
				Adult - Own Equipment	9.00	9.00	Currently 1 hr - New 1 1/2 Hours
				Junior - Own Equipment	6.75	6.75	Currently 1 hr - New 1 1/2 Hours
				Student	8.80	8.80	Currently 1 hr - New 1 1/2 Hours
				OAP/UB40	8.80	8.80	Currently 1 hr - New 1 1/2 Hours
63,477	57,807	59,137		Instruction			
				Adult Lesson	17.00	17.00	Currently 1 hr - New 50mins
				Junior Lesson	11.00	11.00	Currently 1 hr - New 50mins
				Kids Club	8.50	8.50	New - 50mins
				Adult Party	13.00	13.00	Currently 1 hr - New 50mins
				Junior Party	11.00	11.00	Currently 1 hr - New 50mins
				Junior School Group	62.00	62.00	Currently 1 hr - New 50mins
				Junior Group	87.00	87.00	Currently 1 hr - New 50mins
				Private Lesson 1 person	38.00	38.00	New 50mins + 30 min practice
				Private Lesson 2 people	54.00	54.00	1 hr + practice
				Private Lesson 3 people	68.00	68.00	1 hr + practice
				Private Lesson 4 people	86.00	86.00	1 hr + practice
				Private Lesson 5 people	102.00	102.00	1 hr + practice
			Private Lesson 6 people	118.00	118.00	1 hr + practice	
11161	13394	13702		Cycle Hire			
				3hrs	10.30	10.30	
				1 day	20.30	20.30	
				Tow along - per hr (inc helmet)	5.20	5.20	
				Child seats - per hr (inc helmet)	3.60	3.60	
73,744	79,904	81,742		Toboggan			
				1 Ride	4.20	4.20	no change
				3 Rides	6.70	6.70	no change
			Golf	Pitch and Putt			
				Child, OAP & Unwaged (9 holes)	3.00	3.00	
				Child, OAP & Unwaged (additional 9 holes)	2.00	2.00	
				Adult	5.00	5.00	
				Adult (additional 9 holes)	3.00	3.00	
				Crazy Golf			
			Child, OAP & Unwaged	2.50	2.50		

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				Adult Beach Key Fob Entry	3.00 35.00	3.00 35.00	A new entry system is to be introduced for beach access that will be funded by this charge. Only applies to bone fide fishermen (criteria assessment).
				Replacement beach Key Fob	35.00	35.00	
2,600	3,279	3,354	Llyn Llech Owain	Parking/Admission Charges Catering	Please refer to attached schedule Externally provided via tender	Please refer to attached schedule Externally provided via tender	
2,964	4,442	4,544	Millennium Coastal Park	Car Parking Catering	Please refer to attached schedule Externally provided via tender	Please refer to attached schedule Externally provided via tender	
124,652	137,869	141,040	Burry Port Harbour				No change in harbour fees due to deterioration of access to and from the harbour. Annual charges paid by DD, single instalments or 2 instalments. Max charges were never applied because of dredging and access limitations to the harbour. Rates have not been increased since 14/15 and the proposal is to align them with other mooring fees over a period of time. Annual charges paid by DD, single instalments or 2 instalments.
			Outer Harbour	Marina pontoons	125.00/metre + VAT	122.00/metre + VAT	
				Commercial Fishing Vessels	100.00/ Metre + VAT	110.00/meter +vat	
				Visiting Vessels	1.50 + VAT/ metre a night for up to 14 nights	1.50 + VAT/ metre a night for up to 14 nights	

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			West Dock	Swing Moorings	40.00/metre +VAT	35.00/metre +VAT	Max charges were never applied because of dredging and access limitations to the harbour. Annual charges paid by DD, single instalments or 2 instalments.
			East Dock	Marina pontoons	110.00 + VAT/metre	closed currently (£107/metre + vat	No concessions to existing mooring holders
				Water & waste charges	3.00 + VAT per month per mooring	3.00 + VAT per month per mooring	Charge to cover water rates - generally changed from annual charge to monthly charge
				Key Fobs	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Max 2 Fobs/berth
				Parking Tickets	2 free seasonal MCP parking tickets issued per mooring holder	2 free seasonal MCP parking tickets issued per mooring holder	
				Seasonal Lets - Summer (minimum 6 metres)			
				1 month (28days)	1.25 / metre + VAT per day	1.25 / metre + VAT per day	Min 6 metres
				2 months (56 days)	1.05 / metre + VAT per day	1.05 / metre + VAT per day	Min 6 metres
				3 months (84 days)	0.85 / metre + VAT per day	0.85 / metre + VAT per day	Min 6 metres
				4 months (112 days)	0.75 / metre + VAT per day	0.75 / metre + VAT per day	Min 6 metres
				5 months (140 days)	0.65 / metre + VAT per day	0.65 / metre + VAT per day	Min 6 metres
				6 months (168 days)	0.60 / metre + VAT per day	0.60 / metre + VAT per day	Min 6 metres
				7 months (196 days)	0.55 / metre + VAT per day	0.55 / metre + VAT per day	Min 6 metres
				Winter, Oct to Mar (minimum 6m) (max 168 days)	0.50 / metre + VAT per day	0.50 / metre + VAT per day	Min 6 metres
			Marina Services	Replacement of severed or worn mooring ropes	10.00 + VAT per vessel & 5.00 + VAT per metre of rope	10.00 + VAT per vessel & 5.00 + VAT per metre of rope	
				Baling out of vessel	20.00 + VAT per hr (min of half an hr)	20.00 + VAT per hr (min of half an hr)	
				Launch/recovery of vessel *	8.00 + VAT per metre each way (min 5m)	8.00 + VAT per metre each way (min 5m)	*excl crane hire & trailer
				Relocate vessel within the marina	20.00 + VAT	20.00 + VAT	
				Miscellaneous labour charges (2man team)	40.00 + VAT per hr (minimum half an hr)	40.00 + VAT per hr (minimum half an hr)	

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16,826	22,995	23,524	Catering	Catamarans with a beam of 4.4 mts or more	50% surcharge on mooring fees Externally provided via tender	50% surcharge on mooring fees Externally provided via tender	

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
30,000	30,781	31,489	Discovery Centre Catering		Externally provided via tender	Externally provided via tender	

CHARGING DIGEST - Leisure

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Millennium Coastal Parks

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2016/17 Charge Levied								2017/18 Proposed Charge								Comments
Season Tickets			Pay & Display			SEASON TICKETS								Pay & Display Charges (£)								
			173,262	167,801	171,661																	
						per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	
								0.90	1.50	2.50	0.90	2.50	3.00			1.00	1.60	2.60	1.00	2.60	3.10	Historically we have changed the car parking charges every 3 years. Next year will be the third year these charges apply
						Car Parks		3.50 incl slip fee all day								5.00						Charges last increased in 14/15
						Trailer Park		7.00 24hrs inc. slip fee (non pay & display)								8.00						Burry Port Harbour only
						Trailer Park																Burry Port Harbour only
						Boat & Trailer Season Ticket (Burry Port only)	50.00							55.00	N/A							
						MCP general car parks	£35. Allows for 2 cars per household							£35.00 for one vehicle	20.00							Changed from a charge for 2 cars to a charge per car

CHARGING DIGEST - Leisure

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						Blue Badge Scheme Holders	Pay for 1 hour and get the next hour free inline with Town Centre car parks	Get additional 1 hr free with any ticket purchased in line with CCC parking policy	
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CHARGING DIGEST - Leisure

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Pendine Beach Car Parking

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2016/17 Charge Levied							2017/18 Proposed Charge							Comments	
Season Tickets			Pay & Display			SEASON TICKETS		Pay & Display Charges (£)					SEASON TICKETS		Pay & Display Charges (£)						
per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)	per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)						
			35,034	25,998	26,596												More choice for users				
						N/A		0.90	1.50	2.50			3.00	N/A	N/A	1.00	1.60	2.60		3.10	Charges last increased in 14/15
						Pay for first hour and the next hour is free same as Town Center car parks							Get additional 1 hr free with any ticket purchased in line with CCC parking policy								
						Car Park															
						Blue Badge Scheme Holders															

CHARGING DIGEST - Leisure

Country Parks Parking Charges

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Pembrey Country Park

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		2016/17 Charge Levied		2017/18 Proposed Charge		Comments
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	
							£	£	£	£	
158,000	163,587	182,695				Cars & Coaches April to September (9:00am-4:30pm)	6.00	To be discontinued	5.00	n/a	fee never increased to max because of operational issues giving change
						April to September (4:30pm-9:00am)	2.00	To be discontinued	2.00	n/a	
						October to March	2.00	To be discontinued	2.00	n/a	
						Pay & Display (outside car park)	Pay & Display (outside car park)				Pay & Display (outside car park)
						Up to 1 Hour	0.90		1.00	see comment	Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						Up to 2 Hours	1.50		1.60	see comment	Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						Up to 4 Hours	2.50		2.60	see comment	Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						Motorised 2 Wheeled Vehicles April to September (9:00am-4:30pm)	3.00	To be discontinued	n/a		
						October to March	2.00	To be discontinued	n/a		
						Notes: No charge for dropping off/picking up school children at parks					
77,535	88,873	90,917				Season Tickets					
						Annual - First Time Buyers Apr to Mar	50.00	To be discontinued	50.00	n/a	no increase proposed as
						Oct - Mar (Winter Ticket)	30.00	To be discontinued	30.00	n/a	no increase proposed as

CHARGING DIGEST - Leisure

Country Parks Parking Charges

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						Annual Renewals* Apr to Mar	45.00	To be discontinued	45.00	n/a	no increase proposed as major works on site part year
						Oct - Mar	25.00	To be discontinued	25.00	n/a	no increase proposed as major works on site part year

* 10% discount on above prices is available to MCP season ticket holders on production of their MCP sticker

CHARGING DIGEST - Leisure

Country Parks Parking Charges

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Llyn Llech Owain

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		2016/17 Charge Levied		2017/18 Proposed Charge		Comments
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled</u>				<u>Pay & Display</u> £	<u>Vehs displaying</u> £	<u>Pay & Display</u> £	<u>Vehs displaying</u> £	
20,564	16,932	17,321				Season Tickets - April to September	25.00	22.00	25.00	to be discontinued	1st October to 31st March When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine
						Season Tickets - October to March	10.00	8.00	10.00	to be discontinued	
						1 Hour up to 3 hours Over 3 hours	1.00 2.00 3.00	Pay for first hour and the next hour is free same as Town Centre car parks	1.00 2.10 3.10	CCC policy CCC policy CCC policy	

CHARGING DIGEST - Leisure
Pendine Outdoor Education Centre

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Service	Charge Levied 2016/17 £						Proposed Charge 2017/18 £			
				Schools				Non-Schools		Schools		Non-Schools	
				Carms	Ceredigion	Pembs	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
392,129	311,335	318,496	Bed and Breakfast	20.00	20.00	20.00	20.00	20.00	'All in' package costs are deemed to	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board.
			Day visit (no food) 2 activities *	>18.00	>20.00	>20.00	>20.00	>25.00	comprise 50% cost for activity instruction and 50% cost Food and Board. (*) VAT will only be charged on Food and Board equating to 50% of total net cost.	>20.00	>25.00	>25.00	(*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt.
			* Mon-Fri lunch "All in"	150.00 (105.00 to FSM)	175.00	190.00	190.00	210.00	'Instructor led activities' are VAT exempt. Minimum numbers apply	160.00 (112.00 to FSM)	200.00	230.00	Weekday residential costs (highlighted yellow) include a T-shirt. Minimum numbers apply
			4 day 'All in'	130.00 (90.00 to FSM)	152.00	166.00	166.00	200.00	'Introductory deals' may be offered to get a 'first time' booking.	137.00 (96.00 to FSM)	174.00	200.00	Free places for leaders (ratio 1: 10) Reduced rates may be offered for 'out of season' bookings
			3 day 'All in'	102.00 (71.00 to FSM)	107.00	130.00	130.00	154.00	Free places available to leaders (ratio 1: 10)	107.00 (75.00 to FSM)	136.00	154.00	
			Fri tea - Sun lunch (no activity)	65.00	79.00	79.00	79.00	84.00	'All In' – Full board plus all activities. 'Introductory deals' may be offered to get a 'first time' booking.	69.00	83.00	84.00	
			Activities - 1/2 day rate min 8 in group or £72.00	>9.00	10.00	10.00	10.00	>12.50	Reduced rates may be offered for 'out of season' bookings	>12.50	12.50	>20.00	
			Meals	3.50	3.50	3.50	3.50 child 4.50 adult	4.00 child 5.00 adult		3.50	3.50 child 4.50 adult	4.00 child 5.00 adult	
			Camping	6.00	6.00	6.00	6.00	6.00		6.00	6.00	6.00	
			Bunkhouse	10.00 No VAT	10.00 Plus VAT	10.00 Plus VAT	10.00 Plus VAT	12.50 Plus VAT (*)		10.00 No VAT	10.00 Plus VAT	10.00 Plus VAT (*)	Min numbers apply / Bring own bedding

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
17,657	18,440	18,864	11,609	11,328	11,589	34,131	34,632	35,429					35.50	36.00	All prices listed are INCLUSIVE of VAT	
										5.50			6.00	5.50		
										22.00			21.00	22.00		
										41.00			40.50	41.00		
														6.00		New product in 17/18
														4.50		New product in 17/18
														2.50		New product in 17/18
														2.00		New product in 17/18
														2.00		New product in 17/18
														1.00		New product in 17/18
														14.00		New product in 17/18
														6.00		5.50
													6.40	6.50	6.40	6.50
									7.30	7.50	7.30	7.50	8.30	8.40		
									6.50	6.50	6.50	6.50	6.50	6.50		
													28.50	29.15		

CHARGING DIGEST - Leisure**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Comments
									Function rooms / kitchen hire					20.50	21.00	
									Outdoor area - (October - March)					19.10	19.75	
									Outdoor area - (April - September)					16.70	16.95	
									Tennis	7.30	7.50	7.30	7.50	8.30	8.40	
									Per child					9.80	9.80	
									Go Actif Card (12 months)		11.00			10.00	11.00	Price not increased since card introduced

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Go Actif Card - Benefits (12 Months)		10.50			10.00	10.50	Price not increased since card introduced
									7 day leisure centre membership - Adult		15.00		15.00		15.00	New product
									7 day leisure centre membership - Child (<18)		10.00		10.00		10.00	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)		25.00		25.00		25.00	New product
									All Jnr Activity Courses per 55 mins					3.50	3.50	
									Direct Debit 'Active Young People' sessions - linked to membership					15.00	15.00	
									Direct Debit 'Active Young People' sessions - not linked to membership					15.00	15.00	
									<u>Health/Fitness Class</u>							
									Fitness Suite	6.00	NA	6.00	NA			To be discontinued from 16/17
									Induction	15.00	15.00	15.00	NA		15.00	
									Monthly Adult	21.00	NA	21.00	NA			To be discontinued from 16/17
									Monthly Youth	21.00	NA	21.00	NA			To be discontinued from 16/17
									Adult Activity Session	6.00	NA	6.00	NA			To be discontinued from
									<u>Hall/Outdoor Facility Hire - also see note below</u>							
									Dance Studio/Small Gym	16.25	16.75	16.25	16.75			

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									Sports Hall (Whole)	32.00	33.00	32.00	33.00			
									Sports Hall (Half)	17.00	17.50	17.00	17.50			
									Full Red Gravel Pitch (without lights)	34.00	34.00	34.00	NA			
									Half Red Gravel Pitch (without lights)	18.50	18.50	18.50	NA			
									Outside Football/Rugby Pitch without showers	36.00	36.00	36.00	36.00			
									Outside Netball Court	16.25	16.50	16.25	16.50			
									Change/shower facilities					2.00	2.00	
									Equipment Hire Charges							
									Squash Ball (Buy)	3.95	3.95	3.95	3.95			
									Short Tennis Racket	3.00	3.00	3.00	3.00			
									Squash Racket Hire	3.00	3.00	3.00	3.00			
									Table Tennis Bat Hire	3.00	3.00	3.00	3.00			
									Table Tennis Ball Hire	1.00	1.00	1.00	1.00			
									Badminton Racket Hire	3.00	3.00	3.00	3.00			
									Badminton Shuttle Buy	1.95	1.95	1.95	1.95			
									Racquet Hire					3.00	3.00	
									Football Hire					3.00	3.00	
									Holiday Activity Programme							
									Full Day					19.75	19.95	With food
									Weekly					88.90	89.80	With food
									Full Day					15.25	15.50	Without food
									Weekly					68.65	69.75	Without food

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
397,864	409,283	418,697	82,465	87,705	89,722	Health & Fitness Classes					All prices listed are INCLUSIVE of VAT
						Adult Activity Session (encompassing all mainstream sessions)	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from from £5.25 to £5.50
						Junior Activity Sessions (u16)		3.50		3.50	New Product
						Aquafit	6.00	6.00			Price held as at top of comparable products
						Health / Fitness Club					
						Administration Fee	15.00	15.00	15.00	15.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00	New option due to developing online sign-up capability.
						Household Membership Administration Fee	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	New option due to developing online sign-up capability.
						Gym Session	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from from £5.25 to £5.50
						Junior Gym Session		3.50		3.50	New Product
						New Platinum All inclusive all times	33.00	33.00	33.00	33.00	Price held as at top of comparable products
						OAP/Student Saver Scheme (Gym & Swim)	24.00	25.00	24.00	25.00	
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	35.50	36.00	35.50	36.00	Product closed. Price increase for existing 365 members only
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	40.50	41.00	40.50	41.00	
						Actif Towel		6.00		6.00	New product in 17/18
						Actif RFID Wristband		4.50		4.50	New product in 17/18
						Actif Water Bottle		2.50		2.50	New product in 17/18
						Actif RFID Button		2.00		2.00	New product in 17/18
						Actif Membership Card (Replacement)		2.00		2.00	New product in 17/18
						Actif Locker Coin Keyring		1.00		1.00	New product in 17/18

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)		14.00		14.00	New product in 17/18
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.00	28.00	28.00	28.00	Price held as at top of comparable products
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	2.95	3.00			Not previous included in report - community session
						Induction assessment for 'Pay as you go' customers	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						Fitness Test/Programmes	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						<u>Health / Fitness Club</u>					
						Gym & Sauna			8.10	8.25	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
384,509	407,728	417,106				<u>Health Suite/Swim</u> Health Suite session Recreation morning Health Suite & Swim session	7.10	7.25			
						<u>Swimming</u> Adult Swim Session Jnr Swim Session School Swim Session (per child)	4.30 2.60 2.10	4.40 2.60 2.15	2.10	2.15	Price held as at top of comparable products Due to school complaint, previous price held at £2.07. Now increasing from £2.07 to £2.15
						Additional School Swim Instructor recharge	15.00	15.00	15.00	15.00	Not previous included in report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children) Inflatable Session BRONZE - Swim All Times monthly DD adult CORPORATE BRONZE - Swim All Times monthly DD	11.20 4.30 22.50 20.00	11.40 4.40 23.00 20.50			
						<u>Swimming Instruction</u> Junior / Adult Lessons Stage 1-7 Direct Debit Stage 8 (3 - 4.5 hours) Stage 9 & 10 (5 - 8 hours) Stage 11-12 (12-16.5 hours) 20 hours training One to One Lessons (Scheme) - per 30 mins One to One Lessons (External) - per 30 mins	21.90 32.00 41.00 55.00 65.00 13.90 39.90	22.40 35.00 43.00 60.00 70.00 14.00 40.00			
						<u>Lifeguard Course (All Sites)</u> Pool Lifeguard Qualification (per course) Automated External Defibrillator Training	255.00 50.00	260.00 50.00			

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
130,601	135,307	138,419				Facility Hire - also see note below Sports Hall - Full per 55 mins Small Hall/Dance Studio Conference room (All day) Conference room Morning/Afternoon/ Evening Multipurpose Room Main Swimming Pool (1 lifeguard) per 55mins Small Swimming Pool (1 lifeguard) per 55mins Main Swimming Pool per Lane Athletic Track (club - per hr) Athletic Track (per person per hr) Full Astroturf Half Astroturf Outside Netball Court Football pitch - middle of track Changing Facilities Function Rooms Activity Room - Standard Children's Birthday Parties Per Child Leisure Saver Scheme Go Actif Card (12 months) Go Actif Card - Benefits (12 Months)					
							42.25	43.20	42.25	43.20	
							33.75	34.00			
							125.00	125.00			
							63.00	65.00			
							21.00	22.00			
							88.00	90.00			
							33.00	33.75			
							11.00	11.25			
							42.25	43.20			No price increase in last couple of years
							4.50	4.50			
							54.00	55.30			
							32.50	33.00			
							15.00	16.50			
							33.50	34.00			
							19.00	20.00	19.00	20.00	
									21.00	22.00	
							9.80	9.95	9.80	9.95	Minimum of 10 children required (not yet)
							10.00	11.00	10.00	11.00	Price not increased since card introduced
							10.00	11.00	10.00	11.00	Price not increased since card introduced
								15.00		15.00	New product
								10.00		10.00	New product
								25.00		25.00	New product

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
						Holiday Activity Programmes					
						Full Day	19.75	19.95	19.75	19.95	With food
						Weekly	88.90	89.80	88.90	89.80	With food
						Full Day			15.25	15.50	Without food
						Weekly			68.65	69.75	Without food
						Sauna					
						Sauna (per 55 minute session)			6.90	6.90	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
268,007	280,887	287,347	8,174	6,341	6,487	300,410	329,229	336,801	Health & Fitness Classes							All prices listed are INCLUSIVE of VAT
									Adult Activity Session (encompassing all mainstream sessions)	6.00	5.50	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from £5.25 to £5.50
									Junior Activity Session (u16)		3.50				3.50	New product
									Aquafit	6.00	6.00	6.00	6.00	6.00	6.00	Price held as at top of comparable products
									Health / Fitness Club							
									Administration Fee	15.00	15.00	15.00	15.00	15.00	15.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00	10.00	New option due to developing online sign-up capability.
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00	20.00	New option due to developing online sign-up capability.
									Gym Session	6.00	5.50	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from £5.25 to £5.50
									Junior Gym Session (u16)		3.50				3.50	New product

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									New Platinum All inclusive all times	33.00	33.00	33.00	33.00	33.00	33.00	Price held as at top of comparable products
									OAP/Student Saver Scheme (Gym & Swim)	24.00	25.00	24.00	25.00	24.00	25.00	
									Fusion Household £365 (Gym, classes, swim all times monthly DD)	35.50	36.00	35.50	36.00	35.50	36.00	Product closed. Price increase for existing 365 members only
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	40.50	41.00	40.50	41.00	40.50	41.00	
									Actif Towel		6.00				6.00	New product in 17/18
									Actif RFID Wristband		4.50				4.50	New product in 17/18
									Actif Water Bottle		2.50				2.50	New product in 17/18
									Actif RFID Button		2.00				2.00	New product in 17/18
									Actif Membership Card (Replacement)		2.00				2.00	New product in 17/18
									Actif Locker Coin Keyring		1.00				1.00	New product in 17/18
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)		14.00				14.00	New product in 17/18
									CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.00	28.00	28.00	28.00	28.00	28.00	Price held as at top of comparable products
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	Nationally agreed charge
									Health-related outreach session	2.95	3.00			2.95	3.00	Not previous included in report - community session
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	Price held as at top of comparable products
									Fitness Test/Programmes	20.00	20.00			20.00	20.00	Price held as at top of comparable products
205,525	212,548	217,437	71,061	64,886	66,378	326,405	360,572	368,865	Health Suite/Swim							
									Health Suite session							
									Recreation morning							
									Health Suite & Swim session			7.10	7.25			

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Swimming							
									Adult Swim Session	4.30	4.40	4.30	4.40	4.30	4.40	Price held as at top of comparable products Due to school complaint, previous price held at £2.07. Now increasing from £2.07 to £2.15
								Jnr Swim Session	2.60	2.60	2.60	2.60	2.60	2.60		
								School Swim Session (per child)	2.10	2.15	2.10	2.15	2.10	2.15		
									Additional School Swim Instructor recharge	15.00	15.00	15.00	15.00	15.00	15.00	Not previous included in report - an optional extra for schools who may desire it
									Family Swim Session (2 adults & 2 Inflatable Session	11.20	11.40	11.20	11.40	11.20	11.40	
								BRONZE - Swim All Times monthly DD adult	4.30	4.40	4.30	4.40	4.30	4.40		
								CORPORATE BRONZE - Swim All Times monthly DD	22.50	23.00	22.50	23.00	22.50	23.00		
									20.00	20.50	20.00	20.50	20.00	20.50		

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Swimming Instruction							
									Junior / Adult Lessons Stage 1-7 Direct Debit	21.90	22.40	21.90	22.40	21.90	22.40	
									Stage 8 (3 - 4.5 hours)	32.00	35.00	32.00	35.00	32.00	35.00	
									Stage 9 & 10 (5 - 8 hours)	41.00	43.00	41.00	43.00	41.00	43.00	
									Stage 11-12 (12-16.5 hours)	55.00	60.00	55.00	60.00	55.00	60.00	
									20 hours training	65.00	70.00	65.00	70.00	65.00	70.00	
									One to One Lessons (Scheme) - per 30 mins	13.90	14.00	13.90	14.00	13.90	14.00	
									One to One Lessons (External) - per 30 mins	39.90	40.00	39.90	40.00	39.90	40.00	
									Lifeguard Course (All Sites)							
									Pool Lifeguard Qualification (per course)	255.00	260.00	255.00	260.00	255.00	260.00	
									Automated External Defibrillator Training	50.00	50.00	50.00	50.00	50.00	50.00	
									Facility Hire - also see note below							
									Sports Hall - Full per 55 mins	42.25	43.20			42.25	43.20	
									Sports Hall - Half per 55 mins					84.50	85.00	
									Small Hall/Dance Studio	33.75	34.00			33.75	34.00	
									Conference room (All day)							
									Conference room Morning / Afternoon /Evening							
									Multipurpose Room	21.00	22.00					
									Main Swimming Pool (1 lifeguard) per 55mins	55.00	56.25	38.50	40.00	66.00	67.50	
									Small Swimming Pool (1 lifeguard) per 55mins	33.00	33.75	21.00	21.80	33.00	33.75	
									Main Swimming Pool per Lane	11.00	11.25	11.00	11.25	11.00	11.25	No price increase in last couple of years
									Athletic Track (club - per hr)	42.25	43.20					New product
									Athletic Track (per person per hr)		4.50					
									Full Astroturf	54.00	55.30			42.00	43.00	
									Half Astroturf	32.50	33.00			22.50	23.00	
									Outside Netball Court	15.00	16.50					
									Football pitch - middle of track							
									Changing Facilities							

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Function Rooms Activity Room - Standard					21.00	22.00	
									Children's Birthday Parties							
									Per Child	9.80	9.95	9.80	9.95	9.80	9.95	Minimum of 10 children required (not yet implemented)
									Leisure Saver Scheme							
									Actif Card Points							Not implemented
									Go Actif Card (12 months)	10.00	11.00	10.00	11.00	10.00	11.00	Price not increased since card introduced
									Go Actif Card - Benefits (12 Months)	10.00	11.00	10.00	11.00	10.00	11.00	Price not increased since card introduced
									7 day leisure centre membership - Adult		15.00		15.00		15.00	New product
									7 day leisure centre membership - Child (<18)		10.00		10.00		10.00	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)		25.00		25.00		25.00	New product

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
8	8	8				16,593	22,494	23,011	Hire Charges							
									Racket Sports							
									Squash Racket Hire	3.00	3.00			3.00	3.00	
									Badminton Racket Hire	3.00	3.00			3.00	3.00	
									Short Tennis Racket	3.00	3.00			3.00	3.00	
									Table Tennis Bat Hire	3.00	3.00			3.00	3.00	
									Tennis Racket Hire	3.00	3.00			3.00	3.00	
									Football Hire	3.00	3.00			3.00	3.00	
									Racket Sports							
									Short Tennis (per court, 55 mins)	8.30	8.40			8.30	8.50	
									Squash (per court, per 40 mins)					6.40	6.50	
									Badminton (per court, per 55 mins)	8.30	8.40			8.30	8.50	
									Table Tennis (per table, per 55 mins)	6.50	6.50			6.50	6.50	
									Tennis (per court, per 55 mins)	8.30	8.40			8.30	8.50	
									Children's Instructed Sessions							
									All Jnr Activity Courses per 55 mins	3.50	3.50			3.50	3.50	
									Direct Debit 'Active Young People' sessions - linked to membership	15.00	15.00	15.00	15.00	15.00	15.00	
									Direct Debit 'Active Young People' sessions - not linked to membership	15.00	15.00	15.00	15.00	15.00	15.00	
									Direct Debit (Actif Club) & Learn to swim	36.90	NA	36.90	NA	36.90	NA	To be discontinued

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									<u>Holiday Activity Programmes</u>							
									Full Day			19.75	19.95	19.75	19.95	
									Weekly			88.90	89.80	88.90	89.80	
									Full Day	15.25	15.50			15.25	15.50	Without food
									Weekly	68.65	69.75			68.65	69.75	Without food
									<u>Sauna</u>							
									Sauna (per 55 minute session)			6.45	6.90			

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

CHARGING DIGEST - Leisure**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Bro Myrddin Bowls

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Item	Charge Levied 2016/17 £	Proposed Charge 2017/18 £	Comments
9,712	0	0	Membership Membership jnr Rink hire Members Rink hire Non Members Bowls Hire Footwear Function Room Full Day Function Room Half Day Lockers per year Parking Annual Parking	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A		Asset transferred to Community

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
31,975	34,296	35,085	ARTS & THEATRES Lyric	Hire of Venue			Charges proposed with sensitivity and knowledge of market to ensure sustainability of users.
				Community Hire Charges			
				Monday to Sunday			
				All Public Performances, other than full week hire	465.00	480.00	* Subject to nature, scale & technical requirements of the production per day. Any staff hrs worked beyond 8hrs will be charged @ overtime rates
				Per performance rehearsals	350.00	360.00	All sessions in The Lyric relate to blocks of 4 hours.
				Get Ins Max 4hr session or part	230.00	240.00	Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Get in before 10.00am	105.00 pr hr	105.00 pr hr	
				Use of prems after 11pm for 'get outs'	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	
				Basic full week hire. Mon -Sat, max 5 performances	2060.00	2110.00	*Up to 40hrs total, hours in excess charged at £50 pr hr*
				Contracted services*	By quotation + 10%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 10%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 10% of projected hire	Minimum 20% of projected hire	Minimum 20% of projected hire charges or minimum £250
				Bank Holidays Single Day Bookings Only			
				All Public Performances, other than full week hire	590.00	605.00	* Subject to nature, scale & technical requirements of the production per day. Any staff hrs worked beyond 8hrs will be charged @ overtime rates
				Per performance rehearsals	440.00	450.00	All sessions in The Lyric relate to blocks of 4 hours.
				Get Ins Max 4hr session or part	295.00	300.00	Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Get in before 9.00am	105.00 pr hr	105.00	Per hr
				Use of prems after 11 for 'get outs'	75.00 per hr	80.00	
				Basic Full week hire. Mon -Sat, max 5	2060.00	2110.00	*Up to 40hrs total, hours in excess charged at £50 pr hr*

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Contracted services*	By quotation + 10%	By quotation + 15%	* e.g. piano tuning, special effects, equipment

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Additional charges*	By quotation + 10%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
177,861	186,002	190,280	Y Ffwrnes	Commission charges on Box office sales	5%		All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme			5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 10% of projected hire	Minimum 20% of projected hire	Minimum 20% of projected hire charges or minimum £250
				Hire of Venue			
				Main Auditorium - Non Perf	55.00 per hr	56.50 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation
				Main Auditorium - Public Perf	90.00 per hr	92.00 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation. Including FOH staff provision
				Dressing Room per unit	15.00 per day	15.00 per day	Subject to hire categories and TSG policy on maximum occupation
				Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£500 for the first 4 hours £105 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				Basic Lighting Pack	35.00 per hr	36.00 per hr	Including technician subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Follow Spot	25.00 per hr	26.00 per hr	Including technician subject to hire categories
			Follow Spot without operator	15.00 per hr	15.00 per hr	Subject to hire categories	
			Additional Moving Lights	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories	
			Chameleon Star Cloth	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories	
			Sound				
			Basic Sound Pack	35.00 per hr	36.00 per hr	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.	
			Basic Sound Pack - Drama Orchestra/Band Mic Pack	20.00 per hour 50.00 Day Rate 105.00 Half Week 205.00 Full Week	20.00 per hour 50.00 Day Rate 125.00 Half Week 225.00 Full Week	up to 10 microphones and up to 22 orchestra stands subject up to 10 microphones subject to hire categories	
			Monitors	30.00 Day Rate	30.00 Day Rate	Subject to hire categories	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Radio Mics (4 Available)	60.00 Half Week 125.00 Full Week 17.00 Day Rate 34.00 Half Week 68.00 Full Week	75.00 Half Week 135.00 Full Week 17.00 Day Rate 42.50 Half Week 76.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories Subject to hire categories Subject to hire categories
			Misc	Riffle Mic Pack	20.00 Day Rate 40.00 Half Week 80.00 Full Week	20.00 Day Rate 50.00 Half Week 90.00 Full Week	Up to 8 riffle microphones subject to hire categories Subject to hire categories Subject to hire categories
				Drum Screen	25.00 Day Rate 50.00 Half Week 105.00 Full Week	25.00 Day Rate 62.50 Half Week 112.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Staging Units	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	individual subject to hire categories Subject to hire categories Subject to hire categories
				Chairs x 10	10.00 Day Rate 20.00 Half Week 40.00 Full Week	10.00 Day Rate 25.00 Half Week 45.00 Full Week	charge is per 10 chairs subject to hire categories Subject to hire categories Subject to hire categories
				Steinway Grand Piano	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Piano Tuning	By quotation + 10%	By quotation + 15%	
				Main House Digital Projector & Screen	105.00 Day Rate 205.00 Half Week 410.00 Full Week	115.00 Day Rate 287.50 Half Week 517.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Hazer	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Gauze	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
			Stiwdio Stepni	Truss		2.00 per metre per	
				Truss		5.00 per metre per	
				Studio-Non Performance	35.00 per hr	40.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound
				Studio - Public Performance	35.00 per hr	60.00	Including general technician - minimum of 4 hours subject to
				Stwadio Extra Technican		25 pr hr	Subject to hire categories
				Stiwdio Stepni Projector	35.00 Day Rate 70.00 Half Week	35.00 Day Rate 87.50 Half Week	Subject to hire categories Subject to hire categories

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			Box Office	Stiwadio Stepni Conference	145.00 Full Week £200 for the first 4 hours £42.50 per hour thereafter	157.50 Full Week £200 for the first 4 hours £42.50 per hour thereafter	Subject to hire categories Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Box Office	Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
			Stiwadio Stepni Bank Holiday Single Day	TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
			Stiwadio Stepni Bank Holiday Single Day	Studio Non Performance	35.00 per hr	50.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound
			Stiwadio Stepni Bank Holiday Single Day	Studio - Public Performance	35.00 per hr	75.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound
			Stiwadio Stepni Bank Holiday Single Day	Stwdio Extra Technican		32 pr hr	Subject to hire categories
			Stiwadio Stepni Bank Holiday Single Day	Stiwadio Stepni Projector	35.00 Day Rate 70.00 Half Week 145.00 Full Week	35.00 Day Rate 87.50 Half Week 157.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
			Stiwadio Stepni Bank Holiday Single Day	Stiwadio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	£250 for the first 4 hours £53.00 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Box Office	Box Office Charge	0.05	0.05	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
			Box Office	TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			Workshops & Classes	All Spaces	25.00 per hr	25.00 per hr	Subject to hire categories
			Crochan	Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Crochan	Crochan Research & Development Week	770.00 per week	790.00 per week	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
			Y Ffwrnes	Hire of Venue Bank Holiday Single Day			
				Main Auditorium - Non Perf	55.00 per hr	65.00 per hr	This includes stage and 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation
				Main Auditorium - Public Perf	90.00 per hr	110.00 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation. Including FOH staff provision

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Dressing Room per unit	15.00 per day	15.00 per day	Subject to hire categories and TSG policay on maximum occupation
			Lighting	Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£625 for the first 4 hours £131 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				Basic Lighting Pack	35.00 per hr	44.00 per hr	Including technician subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Follow Spot	25.00 per hr	32.00 per hr	Including technician subject to hire categories
				Follow Spot without operator	15.00 per hr	15.00 per hr	Subject to hire categories
				Additional Moving Lights	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories
			Sound	Chameleon Star Cloth	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories
				Basic Sound Pack	35.00 per hr	44.00 per hr	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Basic Sound Pack - Drama Orchestra/Band Mic Pack	20.00 per hour 50.00 Day Rate 105.00 Half Week 205.00 Full Week	25.00 per hour 50.00 Day Rate 125.00 Half Week 225.00 Full Week	up to 10 microphones and up to 22 orchestra stands subject up to 10 microphones subject to hire categories
				Monitors	30.00 Day Rate	30.00 Day Rate	Subject to hire categories
					60.00 Half Week	75.00 Half Week	Subject to hire categories
					125.00 Full Week	135.00 Full Week	Subject to hire categories
				Radio Mics (4 Available)	17.00 Day Rate	17.00 Day Rate	Subject to hire categories
					34.00 Half Week	42.50 Half Week	Subject to hire categories

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
					68.00 Full Week	76.50 Full Week	Subject to hire categories
				Riffle Mic Pack	20.00 Day Rate 40.00 Half Week 80.00 Full Week	20.00 Day Rate 50.00 Half Week 90.00 Full Week	Up to 8 riffle microphones subject to hire categories Subject to hire categories Subject to hire categories
				Drum Screen	25.00 Day Rate 50.00 Half Week 105.00 Full Week	25.00 Day Rate 62.50 Half Week 112.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
			Misc	Staging Units	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	Individual subject to hire categories Subject to hire categories Subject to hire categories
				Chairs x 10	10.00 Day Rate 20.00 Half Week 40.00 Full Week	10.00 Day Rate 25.00 Half Week 45.00 Full Week	charge is per 10 chairs subject to hire categories Subject to hire categories Subject to hire categories
				Steinway Grand Piano	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Piano Tuning	By quotation + 10%	By quotation + 15%	Subject to hire categories
				Main House Digital Projector & Screen	105.00 Day Rate 205.00 Half Week 410.00 Full Week	105.00 Day Rate 262.50 Half Week 472.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Hazer	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Gauze	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
			Stiwdio Stepni	Studio Non Performance	35.00 per hr	40.00	Including general technician - minimum of 4 hours subject to
				Studio - Public Performance	35.00 per hr	60.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
1,598	5,586	5,714	Miner's Theatre	Stwdio Extra technican		25 pr hr	Subject to hire categories	
				Stiwdio Stepni Projector	35.00 Day Rate 70.00 Half Week 145.00 Full Week	35.00 Day Rate 87.50 Half Week 157.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount	
				Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations	
				Box Office	TSG Loyalty Card Scheme	0.05	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation	
				Workshops & Crochan	All Spaces Crochan Conference	25.00 per hr £200 for the first 4 hours £42.50 per hour thereafter	25.00 per hr £200 for the first 4 hours £42.50 per hour thereafter	Subject to hire categories Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				Crochan	Crochan Research & Development Week	770.00 per week	790.00	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
				Casting Room	Room Hire		£15 per hr	Not Subject to hire categories
				Hire Categories	Category A - Commercial & Professionally	100%	100%	100% of hire excluding catering, conferences and box office
					Category B - External Statutory and	85%	85%	85% of hire excluding catering, conferences and box office
					Category C - Internal Departments and	75%	75%	75% of hire excluding catering, conferences and box office
					Category D - Self- funded not for profit	60%	60%	60% of hire excluding catering, conferences and box office
					Monday to Sunday			The Miner's Theatre is developing as a 'shared' facility in conjunction with, mainly, two community led groups as part of the arts development programme. In effect programme and promotion costs are shared so that there is less demand on straightforward hires.
					Performance per session	155.00	160.00	Basic 'package'. 4 hour session
					Daytime non-performance hire of the Rehearsals	25.00 125.00	25.00 130.00	Subject to hire categories 4 Hour sessions
					Get in and get out sessions	75.00	80.00	Normal start times for get-in/fit-ups/technical days 10.00 a.m.
					Contracted services*	By quotation	By quotation + 15%	* e.g. piano tuning, special effects, equipment
	Additional charges*	By quotation	By quotation + 15%	* for special circumstances arising from the scale or nature of the event				

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Box Office Charges	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations 5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				TSG Loyalty Card Scheme		5%	
				Deposit	Minimum 10% of projected hire charges or minimum £105	Minimum 20% of projected hire charges or minimum £150	
				Sunday/Bank Holidays			
				Performance per session	215.00	220.00	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Daytime non-performance hire of the main space per hr or partial hr	25.00	25.00	
				Rehearsals	165.00	170.00	Normal start times for get-in/fit-ups/technical days 10.00a.m. * e.g. piano tuning, special effects, equipment * for special circumstances arising from the scale or nature of the event
				Get in and get out sessions	115.00	120.00	
				Contracted services*	By quotation + 10%	By quotation + 15%	All tickets must be sold through TSG Box Office
				Additional charges*	By quotation + 10%	By quotation + 15%	
				Commission charges on Box office sales	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				TSG Loyalty Card Scheme		5%	
				Deposit	Minimum 10% of projected hire charges or minimum £105	Minimum 20% of projected hire charges or minimum £150	Plus Competition prizes Subject to agreement Half page subject to availability and agreement
			Marketing	Bespoke Radio Campaign Agreements		500.00	
				Bespoke Facebook Paid Campaigns		£50.00-£100.00	
				Additional brochure space		85.00	Pre Performance and interval drinks only
83,580	73,602	75,295	All Theatres	Kiosk	Mark up to RRP	Mark up to RRP	
				Bar	Mark up to RRP, Service offered to all companies hiring venues	Mark up to RRP, Service offered to all companies hiring venues	
			Dylan Thomas Boathouse	Entrance Fees			
37,991	36,083	36,913		Entry Charges			
				Adults	4.30	4.30	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Concessionary Children (7 - 16) Parties of 5 or more Family Ticket (2 adults & 2 children) Educational Party Visits. Winter months only Access to Writing Shed to the Public during Peak holiday periods. Photography allowed. Tickets for Events	3.30 2.00 10% discount 10.00 No charge £2.50 per adult, Concessions £1.50 Children up to 16 free. Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	3.30 2.00 10% discount 10.00 No charge £2.50 per adult, Concessions £1.50 Children up to 16 free. Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	The Writing Shed to be manned and a ticket purchased at the Boathouse Management discretion delegated.
36,072 47,139	31,500 27,593	32,225 28,228	Oriel Myrddin	Facility Hire Access to the Writing Shed By professional Companies/individuals Per hour - Access for to the Boathouse for profit making filming & photography Per hour - Facility fees for private hire for functions/events (out of normal hrs) Bookshop Tearoom Exhibitions & work on sale commissions Grant Aided Exhibitions Exhibited work	75 per hour 75.00 £180 up to 3 hours and £40 per hour thereafter Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs.	75 per hour 75.00 £180 up to 3 hours and £40 per hour thereafter Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs.	Access hours by negotiation These will be taken to the Trustees for comment and any changes they may decide.
2,456	1,586	1,586					

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
14,932	22,034	22,034		Retail Area Exhibitions originated by gallery and made available to tour elsewhere Tickets for Events	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10% 'market' rates Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10% 'market' rates Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Retail mark-up at discretion of Manager with view to maximising profit whenever possible
230	214	214		Hire of Studio Room hire /hr or part Room hire /session, morning, afternoon or evening Room hire all day Gallery Hire Evening 5pm -9pm (include one member of Staff) Deposit on Gallery hire School Artist Workshop Residencies Formal education visits to gallery (schools & colleges) Gallery led workshops for schools Gallery open workshops - Adults Gallery open workshops - Children Lectures	10.00 25.00 40.00 £105 for non profit making organisation, £210 for profit making organisation 30% of total Projected hire charged @ 50% of artist's fee No charge, often externally grant funded 5.00 per child 5.00 - 10.00 2.50 - 5.00 recommended donation and charge for refreshments	10.00 25.00 40.00 £105 for non profit making organisation, £210 for profit making organisation 30% of total Projected hire charged @ 50% of artist's fee No charge, often externally grant funded 5.00 per child 5.00 - 10.00 2.50 - 5.00 recommended donation and charge for refreshments	The Studio is rarely available for Hire due to grant aided activity This can vary depending on the nature of the supporting external grant. This can vary depending on the nature of the supporting external grant. This can vary depending on the nature of the supporting external grant. Donations to the gallery are increasing.
2,367	1,600	1,600					

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
10,331	13,099	13,400	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Studio Hire			
				Large Units Small Units Meeting Room Hire Community 'not for profit' organisations	110.00 60.00 Mgmt discretion in negotiating discount for regular bookings.	110.00 60.00 Mgmt discretion in negotiating discount for regular bookings.	
				Weekdays Per hour in the day Per hour in the evening Session of up to 4 hours Full day Weekends Per hour in the day Per hour in the evening Session of up to 4 hours Full day	12.00 15.00 p/h 25.00 45.00 12.00 15.00 25.00 45.00	12.00 15.00 p/h 25.00 45.00 12.00 15.00 25.00 45.00	
				Meeting Room Hire Commercial Users Weekdays Per hour in the day Per hour in the evening Session of up to 4 hours Full day Weekends Per hour in the day Per hour in the evening Session of up to 4 hours Full day	15.00 22.50 30.00 50.00 25.00 35.00 45.00 60.00	15.00 22.50 30.00 50.00 25.00 35.00 45.00 60.00	Now let by tender
6,279	6,301	6,446		Tea Room	Externally provided via tender	Externally provided via tender	
12,984	12,736	13,029		Retail Area	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Also at Management discretion .

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Tickets for Events	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	At Management discretion.

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
8,386	1,636	1,674	Archives	Search Fees	30.00 an hour 45.00 an hour	30.00 an hour 45.00 an hour	Individuals Commercial Companies	
				Photocopying				
					Black & White A4	0.25	0.25	No increase deemed necessary-any increase would be counter-productive-market forces
					Black & White A3	0.35	0.35	
					Coloured A4	0.75	0.75	
					Coloured A3	1.20	1.20	
				Census Prints	0.10	0.10		
11,394	13,617	13,931	Library Service	Lending Fees				
					DVDs/Videos	2.60 per item	Reduce to £2	Reduced in 17-18 to encourage higher usage
					CDs/Cassettes	4.00 per boxed set 1.20 per item	Reduce to £2 Reduce to £1	Reduced in line with single DVD w.e.f 17/18 Reduced in 17-18 to encourage higher usage
					CD Roms	2.00	Discontinued	Discontinued w.e.f 17/18
					Lettings Fees			no changes reflective of other providers
26,979	17,999	18,413		per hour	15.00	15.00		
				per 2.5 - 4 hr session	35.00	35.00		
				per day 9am to 4:30pm	65.00	65.00		
				evening 5pm to 10pm	100.00	100.00		
				weekly rate for exhibitions	The greater of £250 or 30% commission fee on any sales during the exhibition	The greater of £250 or 40% commission fee on any sales during the exhibition	no changes reflective of other service areas	
				Gallery/Room Hire per week incl.	£250 for non profit	£250 for non profit	no changes reflective of other service	
				Projector hire	£10 per hire session	£10 per hire session		
7,909	9,053	9,261		Fines	15p per day up to a maximum of £10 per item (adults only)	15p per day up to a maximum of £10 per item (adults only)		
				DVD's	50p per day up to a maximum of £10 per item	50p per day up to a maximum of £10 per item		
19,313	16,644	17,027		Photocopying				
				Black & White A4	0.15	0.15		
				Black & White A3	0.25	0.25		

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Coloured A4	0.65	0.65	
				Coloured A3	1.00	1.00	
				Scanning		1.00 per copy	New from 17/18
				Research Fees			
				Private	28.00 per hour	£28 per hour	
				Commercial	41.00 per hour	£41 per hour	
			Museums	Museum of Speed	2.00	2.00	ADMISSIONS CHARGES £2 PER ADULT CHILDREN FREE
12,180	12,000	12,000		Meeting Room Hire Commercial Users			
				Room hire (during public opening)	£12 per hour; £25 half day £50 day		
				Per hour (10am- 4.30pm)		15.00	
				per half day (up to 3 hours)		35.00	
				per day (9am to 4:30pm)		65.00	
				Out of hours (morning) per hour		25.00	Increase in line with library service charges
				Out of hours (evening) fixed rate		100.00	
				Exclusive hire		By negotiation	
21,454	24,845	25,692		Classes	£12 per hour; £25 half day £50 day	£12 per hour; £25 half day £50 day	
				TV/Film location	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)	
				Retail (all sites)	Various prices - mark up to RRP	Various prices - mark up to RRP	
				Refreshments (CCM, PH, KIM)	Various prices - mark up to RRP	Various prices - mark up to RRP	
				Supply of digital images	£5 + Vat per image; Reproduction by negotiation depending on organisation plus a complementary copy of book	£25 + VAT per image	
				Reproduction of images		By negotiation	
				Arts / crafts sales	40% of anything sold	30% commission + VAT	Adjustment in line with industry standard