

# Y BWRDD GWEITHREDOL 10FED EBRILL 2017

**Ynghylch:** Cynllun Busnes Ein Rhanbarth ar Waith (ERW) 2017-20

**Pwrpas:** Nodi cynnwys y Cynllun Busnes cytunedig ar gyfer ERW.

## Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

- Ystyried Cynllun Busnes ERW 2017-20
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**Y rhesymau:** Sicrhau bod cynlluniau a strategaethau perthnasol y Cyngor yn cyd-fynd â blaenoriaethau rhanbarthol

Angen ymgynghori â'r Pwyllgor Craffu perthnasol: NAC OES

Angen i'r Bwrdd Gweithredol wneud penderfyniad OES 10fed Ebrill 2017

Angen i'r Cyngor wneud penderfyniad NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:- Y Cynghorydd Gareth Jones

Y Gyfarwyddiaeth - Addysg a Gwasanaethau Plant

Enw Pennaeth y Gwasanaeth:

Andi Morgan

Awdur yr Adroddiad:

David Astins

Swyddi:

Pennaeth Effeithiolrwydd Ysgolion

Rheolwr Datblygu Strategol

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**EXECUTIVE SUMMARY  
EXECUTIVE BOARD  
10<sup>TH</sup> APRIL 2017**

**ERW Business Plan 2017-20**

The ERW Business Plan 2017-20 outlines all the arrangements for delivering ERW's strategic vision and co-ordinates the contributions of Local Authorities, schools and strategic partners.

The plan has been approved by the ERW Joint Committee which includes the Leader of Carmarthenshire County Council, Cllr Emlyn Dole.

The Business Plan captures:

- ERW's Vision & Mission Statement
- Regional & National Priorities
- Governance & Business Planning Framework, including accountability
- Priorities and plans
- Outcomes

Progress will be monitored annually, with regular monitoring of agreed actions, and quarterly financial monitoring.

**DETAILED REPORT ATTACHED?**

**YES**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Andi Morgan**

Head of School Effectiveness

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NO</b>

### Finance

The County Council is committed to ERW through an Alliance Agreement, which commits specific levels of funding & staff to school effectiveness activities.

### Staffing Implications

The County Council is committed to ERW through an Alliance Agreement, which commits specific levels of funding & staff to school effectiveness activities.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Andi Morgan**

Head of School Effectiveness

1. Scrutiny Committee- N/A
2. Local Member(s)- N/A
3. Community / Town Council- N/A
4. Relevant Partners- The Business Plan has been developed by ERW with the 6 Local Authority partners.
5. Staff Side Representatives and other Organisations- N/A

Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:  
**THERE ARE NONE**