

PWYLLGOR CRAFFU CYMUNEDAU

DYDDIAD: 30 MAWRTH, 2017

Y PWNC:

ADRAN CYMUNEDAU:

GYNLLUN BUSNES YR ADRAN AM 2017-2020

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Cynnydd a wnaed yn erbyn blaenoriaethau adrannol a osodwyd yng nghynllun busnes llynedd yn gyfochr â'r gyllideb.

Elfennau a gynhwysir yn y cynllun busnes sydd ynghlwm yn ymwneud â: -

- Tai, Diogelu'r Cyhoedd a Gofal a Chymorth
- Gwasanaethau Hamdden
- Gwasanaethau Integredig (Pobl Hŷn ac Anableddau Corfforol)
- Iechyd Meddwl, Anableddau Dysgu a Diogelu
- Comisiynu Strategol ar y cyd
- Cymorth Busnes
- Tîm Perfformiad, Dadansoddi a Systemau

Y RHESYMAU:

Mae gan y Pwyllgor Craffu rôl allweddol o ran craffu ar gynlluniau busnes fel rhan o fframwaith yr Awdurdod ar gyfer rheoli perfformiad.

Angen cyfeirio'r mater at y Bwrdd Gweithredol/Cyngor er mwyn gwneud penderfyniad: NAC OES

Yr Aelod o'r Bwrdd Gweithredol sy'n dal y Portffolio:

Y Cyngorydd Linda Evans (Deiliad y Portffolio Tai)

Y Cyngorydd Meryl Gravell (Deiliad y Portffolio Hamdden)

Y Cyngorydd Jim Jones (Deiliad y Portffolio Diogelu'r Cyhoedd)

Y Cyngorydd Jane Tremlett (Deiliad y Portffolio Gofal Cymdeithasol a Iechyd)

Y Gyfarwyddiaeth: Cymunedau Pennaeth Y Gwasanaeth Jake Morgan Awdur yr Adroddiad: Silvana Sauro	Swyddi: Cyfarwyddwr y Gwasanaethau Cymunedol Rheolwr Perfformiad, Dadansoddi a Systemau	Rhifau ffôn: 01267 224698 01267 228897 Cyfeiriadau E-bost: Jakemorgan@sirgar.gov.uk ssauro@sirgar.gov.uk
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COMMUNITY SCRUTINY COMMITTEE
30TH MARCH, 2017

Communities Departmental Business Plan 2017-20

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- This business plan provides Members with an update of progress made against actions for Housing & Leisure Services which are included in the departmental business plan from 2017-20
- The full Departmental business plan which will be presented to members contains an update on the priorities for the department during 2017-20. This plan was developed following a series of workshops with senior managers and staff.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jake Morgan (Director of Communities)

Policy, Crime & Disorder & Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jake Morgan (Director of Communities)

1. Local Member(s)

None

2. Community / Town Council

None

3. Relevant Partners

None

4. Staff Side Representatives and other Organisations

None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

There are none.

Title of Document	File Ref No.	Locations that the papers are available for public inspection