

PANEL HEDDLU A THROSEDDU DYFED-POWYS
27/3/17

**GRANT Y SWYDDFA GARTREF AR GYFER GWEITHGAREDDAU'R
PANEL**

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

Nodi'r grant ar gyfer blwyddyn ariannol 2016/2017.

Y Rhesymau:

Er gwybodaeth

Awdur yr Adroddiad:

Robert Edgecombe

Swydd:

Rheolwr y Gwasanaethau
Cyfreithiol

Rhif Ffôn.

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Cyfeiriad e-bost:

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EXECUTIVE SUMMARY

DYFED – POWYS POLICE AND CRIME PANEL

HOME OFFICE GRANT FOR PANEL ACTIVITIES

Following on from the reports to the Panel on this issue at its meeting in 2016, the host authority will be submitting a claim to the Home Office in respect of work carried out on behalf of the Panel for the period 30th September 2016 to 31st March 2017.

As the Panel is aware, the maximum amount that can be claimed for the entire 2016/2017 financial year is £71,895.00, provisionally divided as follows;

- | | |
|------------------------|------------|
| 1. Members expenses | £12,880.00 |
| 2. Translation costs | £5,715.00 |
| 3. Panel Support costs | £53,300.00 |

The amount of the claim submitted by the host authority for work carried out during the first half of the financial year (1st April 2016 to 30th September 2016) was £16,070.01, broken down as follows;

- | | |
|------------------------|------------|
| 1. Members expenses | £ 2,985.11 |
| 2. Translation costs | £ 188.25 |
| 3. Panel Support costs | £12,896.65 |

The amount of the claim to be submitted for the second half of the financial year is £33,746.55, which breaks down as follows;

- | | |
|-------------------------|------------|
| 1. Members expenses | £10,078.48 |
| 2. Translation costs | £972.56 |
| 3. Panel Support costs* | £22,695.51 |

*Panel support costs include;

1. Lead Officer and Monitoring Officer costs
2. Democratic Services costs
3. Media Support costs (including creation of new website)

The total expenditure for the year is therefore £48,158.13

DETAILED REPORT ATTACHED ?

NO