

# Y BWRDD GWEITHREDOL

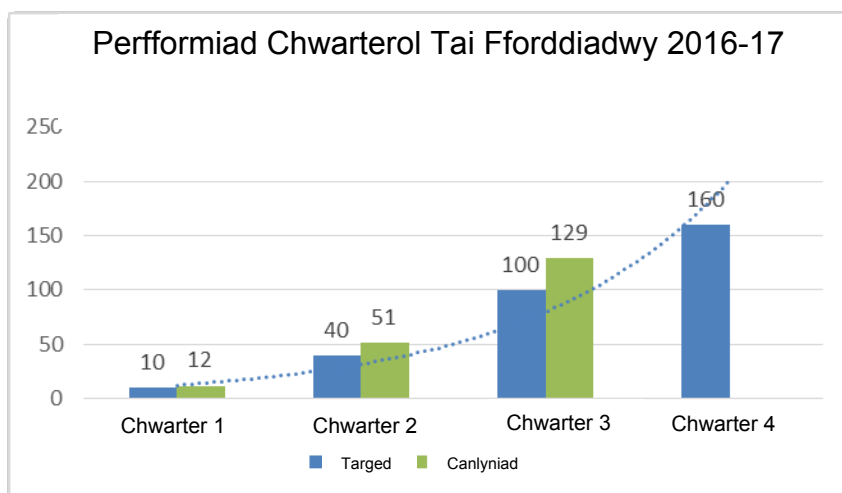
## 27<sup>AIN</sup> MAWRTH 2017

### CYNLLUN DARPARU TAI Fforddiadwy – EIN PERFFORMIAD

#### Y Pwrpas:

Mae'r Cynllun Darparu Tai Fforddiadwy wedi gosod targed clir o ddarparu dros 1,000 o dai ychwanegol dros y bum mlynedd nesaf. Yn ystod blwyddyn gyntaf y ddarpariaeth, 2016/17, roeddem wedi gosod targed o 160 o dai ychwanegol. Nod yr adroddiad hwn yw dangos pa mor llwyddiannus rydym wedi bod eisoes eleni o ran ein perfformiad yn chwarter 3, bron i 30 o dai yn well na'r targed.

#### Ein perfformiad hyd yn hyn eleni.....



#### Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

- Nodi'r perfformiad ardderchog a gafwyd eisoes yn 2016/17, blwyddyn gyntaf ein darpariaeth.
- Nodi ein bod wedi darparu 129 o dai fforddiadwy ychwanegol ar draws y Sir erbyn diwedd chwarter 3.
- Nodi bod ein perfformiad yn chwarter 3 wedi rhagori ar y targed a osodwyd, gan bron i 30 o dai.
- Nodi ein bod ar ben y ffordd i ragori ar ein targed o 160 o dai, a osodwyd ar gyfer 2016/17, ein blwyddyn gyntaf o ddarparu tai fforddiadwy ychwanegol ar draws y Sir.

#### Rhesymau:

- Cadarnhau bod fframwaith cadarn ar waith i fonitro a rheoli ein perfformiad.

Angen ymgynghori â'r Pwyllgor Craffu perthnasol : NAC OES

Angen i'r Bwrdd Gweithredol wneud penderfyniad: Er Gwybodaeth

Angen i'r Cyngor wneud penderfyniad: NAC OES

**YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-**

Y Cyng. Linda Evans (Deiliad y Portffolio Tai)

<b>Y Gyfarwyddiaeth</b> Cymunedau	<b>Swydd:</b>	<b>Rhifau ffôn./ Cyfeiriadau E-bost:</b>
<b>Enw Pennaeth y Gwasanaeth:</b> Robin Staines	Pennaeth y Gwasanaethau Tai a Diogelu'r Cyhoedd	(01267) 228960 RStaines@sirgar.gov.uk
<b>Awduron yr Adroddiad:</b> Jonathan Morgan	Rheolwr y Gwasanaethau Tai	(01554) 899285 JMorgan@sirgar.gov.uk
Rachel Davies	Arweinydd Darparu Rhagor o Dai	(01554) 899202 Ramdavies@sirgar.gov.uk

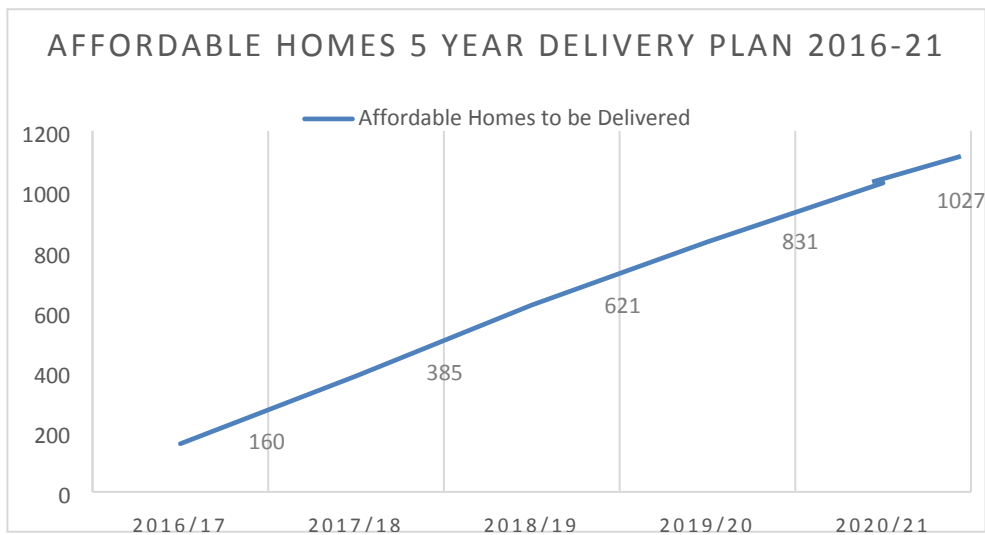
# EXECUTIVE SUMMARY

## EXECUTIVE BOARD 27<sup>TH</sup> MARCH 2017

### AFFORDABLE HOMES DELIVERY PLAN - OUR PERFORMANCE

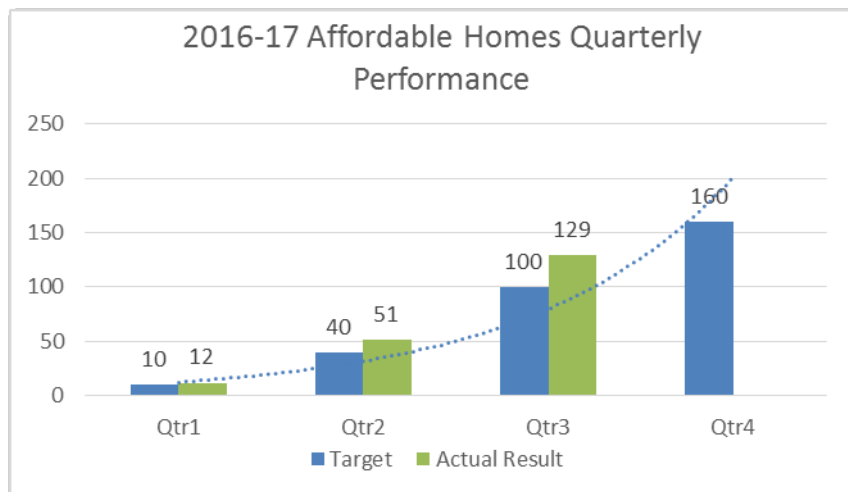
The Affordable Homes Delivery Plan has set a clear target of delivering over 1,000 additional homes over the next five years. We will increase the supply of affordable homes using a range of cost effective, innovative solutions targeting areas in the greatest housing need across the County.

**The 5 year plan for delivering over 1,000 affordable homes across the County.**



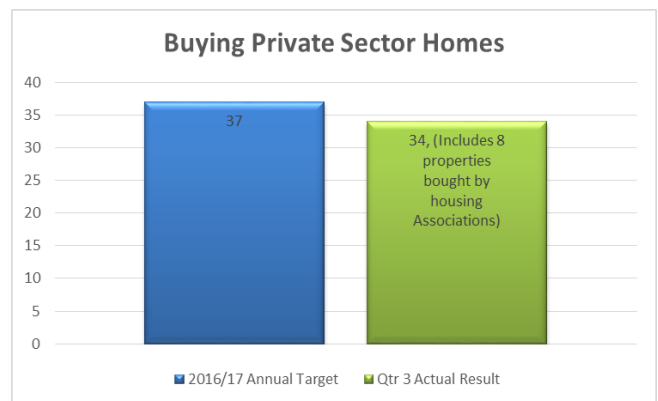
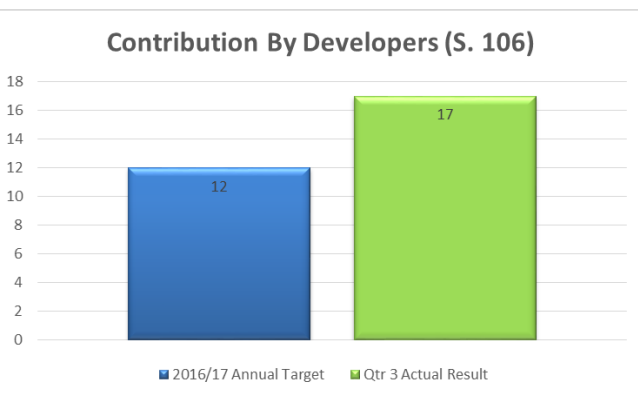
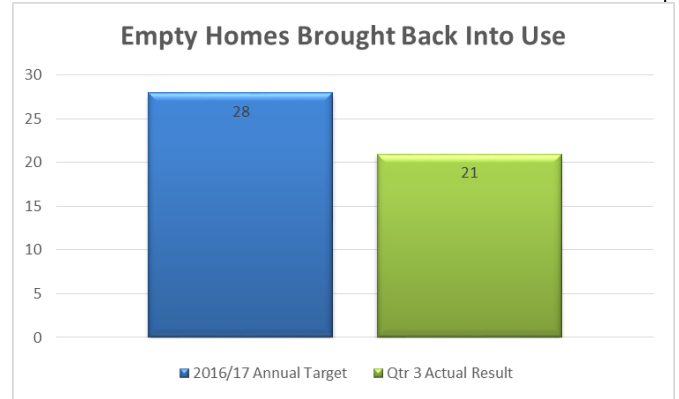
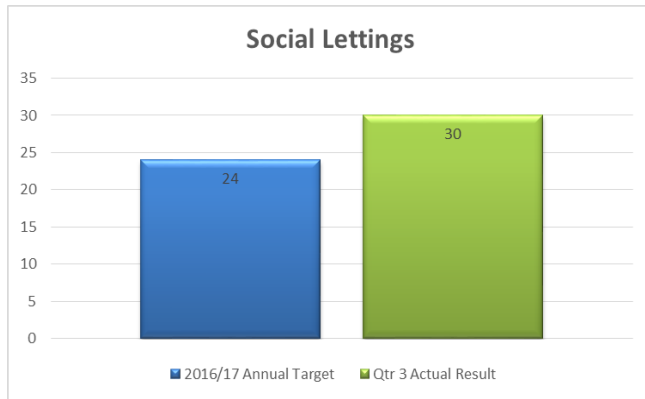
2016/17 is our first year of delivery, with the annual target set at 160 affordable homes.

**The graph shows forecasted 2016/17 quarterly targets (Blue) and actual results (Green).**



By the end of quarter 3 this year we have already delivered 129 affordable homes, exceeding our target by nearly 30 homes. Our excellent performance so far this year will ensure that we exceed our target of 160 additional homes.

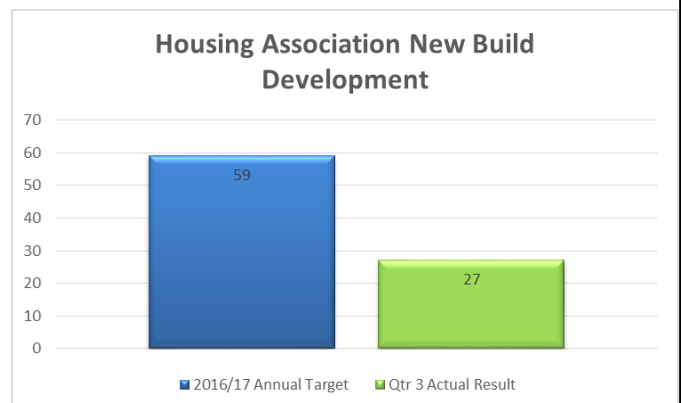
**The 129 homes delivered by solution are summarised in the graphs below**



### Council New Build

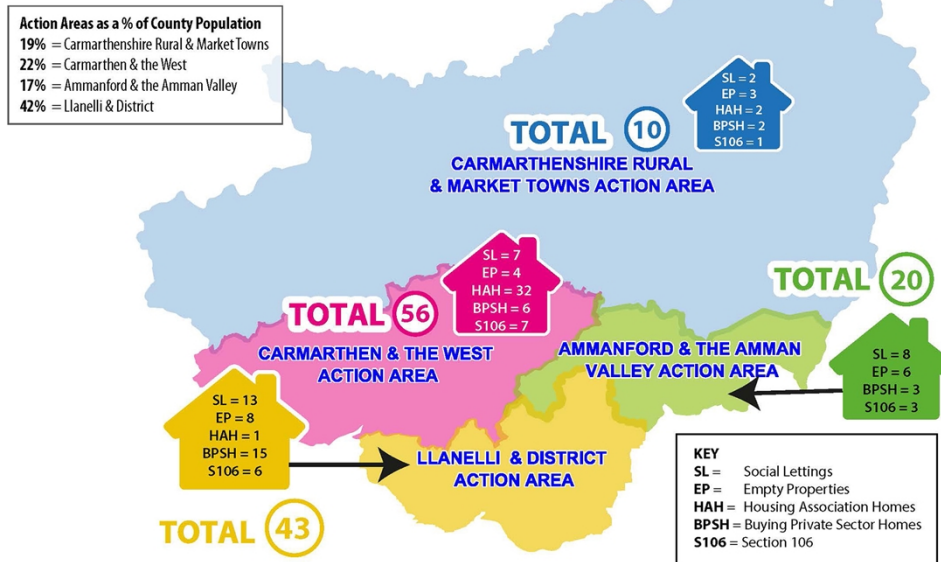
**7 HRA sites identified for Council new build. Funding secured for 61 homes on the first 4 sites.**

**Works expected to start in Feb/March 2017**



The delivery of affordable homes is county wide, targeting areas of greatest housing need. The map below confirms where the additional homes have been provided by action area and solution.

**Affordable Homes Performance - Quarter 3, 2016/17**  
**129 Affordable Homes Delivered**



**Recommendations:**

- To note the excellent performance already made in 2016/17, our first year of delivery.
- To recognise that at the end of quarter 3, we have delivered 129 additional affordable homes across the County.
- To note that our performance in quarter 3 exceeded the target set by nearly 30 homes.
- To note that we are well on our way to exceed the target of 160 homes set for 2016/17, our first year of delivering additional affordable homes across the County.

<b>DETAILED REPORT ATTACHED?</b>	<b>NO</b>
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## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Robin Staines**

**Head of Housing & Public Protection**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>NONE</b> <small>(report for information only)</small>	<b>NONE</b> <small>(report for information only)</small>	<b>NONE</b> <small>(report for information only)</small>	<b>NONE</b> <small>(report for information only)</small>	<b>NONE</b> <small>(report for information only)</small>	<b>NONE</b> <small>(report for information only)</small>	<b>NONE</b> <small>(report for information only)</small>

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Robin Staines**

**Head of Housing & Public Protection**

1. Scrutiny Committee - n/a
2. Local Member(s) - n/a
3. Community / Town Council - n/a
4. Relevant Partners - n/a
5. Staff Side Representatives and other Organisations - n/a

**Section 100D Local Government Act, 1972 – Access to Information**

**List of Background Papers used in the preparation of this report:**

**THERE ARE NONE**