

PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD 3^{ydd} O Fawrth 2017

Adroddiad Monitro Perfformiad Cynllun Gwella 2016/17

Cwarter 3 – 1^{af} Ebrill i'r 31^{ain} o Rhagfyr 2016

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Bod y Pwyllgor yn craffu ar Adroddiad Monitro Perfformiad Cynllun Gwella 2016/17 ar gyfer Cwarter 3. Mae'r adroddiad yn cynnwys:

- Gweithrediadau a mesurau yng Nghynllun Gwella 2016/17 sy'n berthnasol i gylch gwaith y Pwyllgor.

Rhesymau:

- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd.
- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:
NAC OES**

Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. Hazel Evans (Gwasanaethau Technegol)
- Cyng. Jim Jones (Diogelu'r Cyhoedd a'r Amgylchedd)
- Cyng. Pam Palmer (Cymunedau – yn cynnwys Diogelwch Cymunedol / Cyfiawnder Cymdeithasol / Trosedd ac Anhrefn)

Y Cyfarwyddiaethau: Cymunedau / Amgylchedd / Prif Weithredwr	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-Bost:
Enw Penaethiaid y Gwasanaethau: Wendy Walters	Prif Weithredwr Cynorthwyol (Adfywio a Pholisi)	01267 224898 wswalters@sirgar.gov.uk
Steve Pilliner	Pennaeth Trafnidiaeth a Phrifyrdd	01267 228150 sgpilliner@sirgar.gov.uk
Robin Staines	Pennaeth Tai a Diogelu'r Cyhoedd	01267 228960 rstaines@sirgar.gov.uk
Ainsley Williams	Pennaeth Gwastraff a Gwasanaethau'r Amgylchedd	01267 224500 aiwilliams@sirgar.gov.uk
Awdur yr Adroddiad: Jackie Edwards	Rheolwr Gwelliant Busnes	01267 228142 jmedwards@sirgar.gov.uk

EXECUTIVE SUMMARY

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE 3rd March 2017

2016/17 Improvement Plan Performance Monitoring Report

Quarter 3 – 1st April to 31st December 2016

The attached report sets out the progress against the actions and measures in the 2016/17 Improvement Plan relevant to the Committee's remit, as at 31st December 2016.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Wendy Walters Assistant Chief Executive (Regeneration & Policy)

Steve Pilliner Head of Transportation & Highways

Robin Staines Head of Housing & Public Protection

Ainsley Williams Head of Waste & Environmental Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	YES	NONE	NONE

1. Policy, Crime & Disorder and Equalities

Performance Measures are set to monitor the performance of services and targets set. If the Council is to deliver its promises to citizens and stakeholders, then measures and actions that are underachieving need to be addressed.

2. Legal

Performance Measures are set to monitor the performance of services and targets set. If the Council is to deliver its promises to citizens and stakeholders, then measures and actions that are underachieving need to be addressed.

5. Risk Management Issues

This report refers to all actions and measures in the 2016/17 Improvement Plan within the Committee's remit. Potential risks addressed are:

- addressing regulatory report recommendations
- comments on not meeting our own goals – actions and measures
- meeting statutory targets (i.e. Waste)
- improvement and comparative data for national measures

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Wendy Walters	Assistant Chief Executive (Regeneration & Policy)
Steve Pilliner	Head of Transportation & Highways
Robin Staines	Head of Housing & Public Protection
Ainsley Williams	Head of Waste & Environmental Services

1. Local Member(s) – N/A

2. Community / Town Councils – N/A

3. Relevant Partners – N/A

4. **Staff Side Representatives and other Organisations** – All departments have been consulted and have had the opportunity to provide comments on their performance and progress.

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
CCC Annual Report 2015/16 & Improvement Plan 2016/17	http://www.carmarthenshire.gov.wales/home/council-democracy/consultation-performance/performance-reports/#.V765x0_2b2A
Performance Measurement Records	Performance Management Unit, Regeneration & Policy Division
Departmental Business Plans 2016/17	Performance Management Unit, Regeneration & Policy Division
Carmarthenshire Integrated Community Strategy 2011-16	www.thecarmarthenshirepartnership.org.uk
CCC Corporate Strategy 2015-20	http://www.carmarthenshire.gov.wales/media/998105/corporate-strategy.pdf
Budget Monitoring Reports	Corporate Services Department