

PWYLLGORAU CRAFFU AR Y CYD 15 CHWEFROR 2017

Cyngor Sir Caerfyrddin - Amcanion Llesiant 2017/18 (gan gynnwys ein Prif Flaenoriaethau Amcanion Gwella)

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Cymeradwyo'r adroddiad drafft canlynol:

Cyngor Sir Caerfyrddin - Amcanion Llesiant 2017/18
(gan gynnwys ein Prif Flaenoriaethau Amcanion Gwella)

Rhesymau:

1. Mae Mesur Llywodraeth Leol (Cymru) 2009 yn ei gwneud yn ofynnol i'r Cyngor bennu Prif Flaenoriaethau Amcanion Gwella bob blwyddyn.
2. Mae Deddf Llesiant Cenedlaethau'r Dyfodol (Cymru) 2015 yn ei gwneud yn ofynnol i gyrrff cyhoeddus:-
 - i. pennu a chyhoeddi Amcanion Llesiant erbyn 31 Mawrth 2017.
 - ii. cyhoeddi datganiad am Amcanion Llesiant
 - iii. cymryd pob cam rhesymol i gyflawni'r amcanion hynny

Yn 2017/18 rydym yn cynnig integreiddio ein Prif Flaenoriaethau Amcanion Gwella a'n Hamcanion Llesiant.

Angen i'r Bwrdd Gweithredol wneud penderfyniad:
Angen i'r Cyngor wneud penderfyniad:

OES - 27 Chwefror 2017
OES - 8 Mawrth 2017

Yr Aelod o'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio: Pob un aelod o'r Bwrdd Gweithredol

Y Gyfarwyddiaeth: Prif Weithredwr	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-bost:
Enwau Penaethiaid y Gwasanaethau: Wendy Walters	Prif Weithredwr Cynorthwyol (Adfywio a Pholisi)	01267 224112 wswalters@sirgar.gov.uk
Awdur yr Adroddiad: Robert James	Swyddog Cynllunio Perfformiad a Busnes	01267 224486 RNJames@sirgar.gov.uk

EXECUTIVE SUMMARY

JOINT SCRUTINY COMMITTEES

15th FEBRUARY 2017

Carmarthenshire County Council - Well-being Objectives 2017/18 (incorporating our Key Improvement Objective Priorities)

The Well-being of Future Generations (Wales) Act 2015

As a public body the Council has the following duties under the act

We must :-

1. *Set and publish Well-being Objectives*
2. *Take all reasonable steps to meet those objectives*
3. *Publish a statement about Well-being Objectives*
4. *Publish an annual report of progress*
5. *Publish our response to a recommendation made by the Future Generations Commissioner for Wales*

Duty 1 - We must set and publish Well-being Objectives

Meeting the requirements of the Act

1. The new law states that we must carry out sustainable development, improving the economic, social, environmental and cultural well-being of Wales.
 - A. The sustainable development principle is ‘... *the public body must act in a manner which seeks to ensure that the needs of the present are met without compromising the ability of future generations to meet their own needs.*’
 - B. To show that we have applied the sustainable development principle we must demonstrate the following 5 ways of working
 1. Long Term
 2. Prevention
 3. Integration
 4. Collaboration
 5. Involvement.
 - C. There are 7 well-being goals in the Act, together they provide a shared vision for public bodies to work towards achieving these goals.
 1. Prosperous
 2. Resilient
 3. Healthier
 4. More Equal
 5. Cohesive
 6. Culture & Welsh Language
 7. Globally Responsible
2. In selecting our Well-being Objectives we have taken into consideration the above requirements.
3. We have taken into consideration the Welsh Government’s [Well-being Objectives](#) together with [other partners plans](#) where available.
4. We have examined evidence from a range of data sources including performance information and surveys as well as the Public Service Board’s Well-being Assessment.
5. When the 2017/18 budget is approved we will add relevant information in order to integrate our budget setting with each objective.
6. We will adjust our corporate governance arrangements to meet requirements of the Act.(see page 20 of the report)

Consultation & Engagement

7. A Members Seminar on Well-being Objectives was held on October 6th 2016, where members were asked to identify what well-being means with a question “*What things in life matter to you?*” The responses have contributed to the selection of the Well-being Objectives.
8. Data from the County’s Well-being Assessment Survey of 2,582 respondents, roadshows and school engagement activities have also been taken into consideration.
9. We will also address, when available, the outcome of the population assessment which is required under the Social Services and Well-being (Wales) Act 2014.

Our proposed 2017/18 Well-being Objectives (incorporating our Key Improvement Objective Priorities) are in the table below:-

2017/18 Well-being Objectives / KIOP			
		Existing KIOPs for 2016/17	New KIOPs for 2017/18
Start Well	1		New – Help to give every child the best start in life and improve their early life experiences.
	2		New – Help children live healthy lifestyles
	3	Continue to Improve learner attainment for all	
	4	Reduce the number of young adults that are Not in Education, Employment or Training	
Live Well	5	Tackle poverty by doing all we can to prevent it, helping people into work and improving the lives of those living in poverty.	
	6	Create more jobs and growth throughout the county	
	7	Increase the availability of rented and affordable homes	
	8		New Help people live healthy lives (tackling risky behaviour such as substance misuse & criminal activity as well as reducing obesity)
	9		New – Support good connections with friends, family and safer communities
Age Well	10	Support the growing numbers of older people to maintain dignity and independence in their later years	
	11		New – A Council wide approach to support Ageing Well in the Carmarthenshire.
In a Healthy and Safe Environment	12		New – Look after the environment now and for the future
	13	Improve the highway and transport infrastructure and connectivity	

We have consulted with 2,000 residents on the proposed draft Well-being Objectives as part of the budget consultation. We received an average of 80%+ support for across all objectives.

Duty 2 - We must publish a statement about Well-being Objectives

10. This statement is included in section 7 of the Well-being Objective plan (*page 19 of the report*)

Duty 3 - We must take all reasonable steps to meet those Well-being Objectives

11. We will develop detailed action plans for each objective.

12. We will ensure that each action plan meets the requirement of the Act as set out in 1. Above **(ABC)**

13. Only when a public body can demonstrate it has taken into account the sustainable development principle in the setting, taking steps and meeting of its Well-being Objectives will it be compliant with the Act. Public bodies may take other matters into account when making their decisions, but in order to comply with the Act they **must** take into account the 5 ways of working.

14. The emphasis of the Wales Audit Office will be to examine the extent to which authorities have acted in accordance with the sustainable development principle (5 ways of working) in setting and working towards Well-being Objectives. Deeper examinations of underlying arrangements and the 5 ways of working are planned.

15. We will monitor these action plans during the year via our Performance and Improvement Monitoring System (PIMS)

Duty 4 - Publish an annual report of progress

Duty 5 - Publish our response to the recommendations made by the Future Generations Commissioner for Wales

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Wendy Walters - Assistant Chief Executive (Regeneration & Policy)

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	YES	YES

• Policy, Crime & Disorder and Equalities

The Future Generations Commissioner Sophie Howe recognises that Local Authorities aren't going to be able to tackle everything over-night, but what she is looking for is enthusiasm and ambition to change things and to make a difference.

The Commissioner is particularly interested in the 'involvement' aspect of the five ways of working. She is keen to see evidence of public bodies working with communities at an early stage and not presenting them with a 'fait accompli consultation' once they've decided what they are going to do.

The WbFG Act places a new duty on the Auditor General to examine the extent to which each public body has applied the sustainable development principle when (a) setting Well-being Objectives and (b) taking steps required to meet those Well-being Objectives.

• Legal

- To comply with the Well-being of Future Generations (WbFG) Act 2015, we must Publish our Well-being Objectives and Statements 31st March 2017
- The WLGA on behalf of Local Authorities confirmed on the 27th January, 2017 that...
"A Council that delayed the publication of its first set of Well-being Objectives until sometime after local government elections when it produced its corporate plan would not be complying with the requirements of the Act"
- If an Authority wants to re-consider Well-being Objectives with newly elected members following Local Government elections, there is a provision within the Act that
"A public body may at any other time review and revise its Well-being Objectives...it must publish them as soon as is reasonably practicable..."

NB

- Only when a public body can demonstrate it has taken into account the sustainable development principle in the setting, taking steps and meeting of its Well-being Objectives will it be compliant with the Act. Public bodies may take other matters into account when making their decisions, but in order to comply with the Act they **must** take into account the 5 ways of working.
- The Act gives the Auditor General for Wales the power to examine the extent to which authorities have acted in accordance with the sustainable development principle (5 ways of working) in setting and working towards Well-being Objectives. Deeper examinations of underlying arrangements and the 5 ways of working are planned.

3. Finance

The Act requires

1. The publication of a statement detailing how a public body proposes to ensure that resources are allocated annually for the purpose of taking such steps to meet the Well-being Objectives.

Para 53 SPSF 1

2. That financial planning includes consideration of when investment could support preventative action ('preventative spend'). SPSF 1 Para 100

Wales Audit advises that the plan should have a financial section for 2017/18

4 ICT

The guidance for the WbFG Act suggests change needs to happen in a core set of activities that are common to the corporate governance of all public bodies (SPSF 1 - 3.1)

5. Risk Management Issues

The guidance for the WbFG Act suggests change needs to happen in a core set of activities that are common to the corporate governance of all public bodies (SPSF 1 - 3.1)

6 Staffing Implications

The guidance for the WbFG Act suggests change needs to happen in a core set of activities that are common to the corporate governance of all public bodies (SPSF 1 - 3.1)

7 Physical Assets

The guidance for the WbFG Act suggests change needs to happen in a core set of activities that are common to the corporate governance of all public bodies (SPSF 1 - 3.1)

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Wendy Walters Assistant Chief Executive (Regeneration & Policy)

1. Local Member(s) – N/A

2. Community / Town Councils – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – All departments have been consulted and have had the opportunity to provide comments on their performance and progress.

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
Shared purpose :shared future Statutory guidance on the Well-being of Future Generations (Wales) Act 2015	The Essentials Guide; SPSF 1 Core guidance SPSF 2 Individual Role (public bodies)