

Y PWYLLGOR CRAFFU - POLISI AC ADNODDAU

11 IONAWR 2017

CYNLLUN BUSNES ADRANNOL Y PRIF WEITHREDWR A GWASANAETHAU CORFFORAETHOL 2017-20

(**Dyfyniadau** sy'n berthnasol i faes gorchwyl y Pwyllgor Craffu - Polisi ac Adnoddau)

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Elfennau o'r cynllun busnes sy'n gysylltiedig â:-

- Gweinyddiaeth a'r Gyfraith
- Gwasanaethau TGCh
- Rheoli Pobl
- Adfywio a Pholisi
- Archwilio, Caffael a Risg
- Gwasanaethau Ariannol
- Gwasanaethau Refeniw

Rhesymau: Rhoi cyfle i'r aelodau adolygu cynllun busnes yr Adran ochr yn ochr â'r gyllideb.

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO: Y Cynghorwyr. Pam Palmer, Linda Evans, Mair Stephens a David Jenkins

Y Gyfarwyddiaeth

Mark James

Awdur yr Adroddiad:

Dyfyniadau ar gyfer:

Linda Rees-Jones

Noelwyn Daniel

Paul Thomas

Wendy Walters

Swyddi:

Y Prif Weithredwr

Pennaeth Gweinyddiaeth a'r Gyfraith

Pennaeth TGCh

Prif Weithredwr Cynorthwyol

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EXECUTIVE SUMMARY

POLICY & RESOURCES SCRUTINY COMMITTEE

11TH JANUARY 2017

CHIEF EXECUTIVE'S AND CORPORATE SERVICES DEPARTMENTAL BUSINESS PLAN 2017-20

The Chief Executives and Corporate Services Departmental Business Plans attached focuses on objectives for 2017 to 2020 alongside the budget.

The Departmental Business Plans have been produced to give staff, customers and Elected Members and partners a guide to the services provided. This year the focus is on the Chief Executives and Corporate Services Departments to maximise their contribution to the Well Being of Future Generations Act, which aims to make public bodies think more about the long term, working better with people, communities and each other and also looks at preventing problems and taking a more joined up approach.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report: Signed: **Chris Moore** **Director of Corporate Services**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Chris Moore**

Director of Corporate Services

1. Local Member(s) None
2. Community / Town Council None
3. Relevant Partners None
4. Staff Side Representatives and other Organisations None

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THERE ARE NONE