

Y Pwyllgor Craffu - Cymunedau

5^{ED} Rhagfyr 2016

Cynllun Busnes Adrannol y Prif Weithredwr 2017-20
(**Dyfyniadau** sy'n berthnasol i gylch gorchwyl y Pwyllgor Craffu)

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Elfennau o'r cynllun busnes sy'n gysylltiedig â:-

- Adfywio a Datblygu Economaidd
- Prosiectau ac Eiddo Adfywio

Rhesymau:

Rhoi cyfle i'r aelodau adolygu cynllun busnes yr Adran ochr yn ochr â'r gyllideb.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad:
NAC OES**

DEILIAD Y PORTFFOLIO YN Y BWRDD GWEITHREDOL:- Meryl Gravelle

Y Gyfarwyddiaeth

Mark James

Awdur yr Adroddiad:

Dyfyniadau ar gyfer Wendy Walters

Swyddi:

Y Prif Weithredwr

Prif Weithredol Cynorthwyol

Rhifau ffôn

Cyfeiriadau E-bost:

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Community Scrutiny Committee

5TH December 2016

Chief Executive's Departmental Business Plan (Extracts relevant to Community Scrutiny remit)

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- The full business plan outlines the priorities for the department during 2017-20.
- This version is an extract of the aspects relevant to the Community Scrutiny. It identifies the Elements of the business plan relating to:-
 - Regeneration and Economic Development
 - Regeneration Property and Projects
 - Special Project- Wellness and Life Science Village
- It also identifies how the department supports the 5 Ways of Working and the 7 Goals of the Well-being of Future Generations (Wales) Act 2015.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy Walters (Assistant Chief Executive)

Policy, Crime & Disorder & Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	YES

6. Physical Assets

The report outlines the Regeneration Property and Projects work within the Chief Executive's Department and the Special Project on the Wellness and Life Science Village.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below
Signed: Wendy Walters (Assistant Chief Executive)

(Please specify the outcomes of consultations undertaken where they arise against the following headings)

1. Local Member(s)

None

2. Community / Town Council

None

3. Relevant Partners

None

4. Staff Side Representatives and other Organisations

None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		<u>Well-being of Future Generations (Wales) Act 2015</u>