

PWYLLGOR CRAFFU CYMUNEDAU

DYDDIAD: 5^{ED} RHAGFYR, 2016

Y PWNC:

ADRAN YR AMGYLCHEDD:

GYNLLUN BUSNES CRYNODEB YR ADRAN AM 2017-2020

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Cynnydd a wnaed yn erbyn blaenoriaethau adrannol a osodwyd yng nghynllun busnes llynedd yn gyfochr â'r gyllideb.

Elfennau a gynhwysir yn y cynllun busnes sydd ynghlwm yn ymwneud â: -

- Gwasanaethau eiddo
- Gwasanaethau cynllunio

Y RHESYMAU:

Mae gan y Pwyllgor Craffu rôl allweddol o ran craffu ar gynlluniau busnes drafft fel rhan o fframwaith yr Awdurdod ar gyfer rheoli perfformiad.

Angen cyfeirio'r mater at y Bwrdd Gweithredol/Cyngor er mwyn gwneud penderfyniad: NAC OES

Yr Aelod o'r Bwrdd Gweithredol sy'n dal y Portffolio:

Y Cyngorydd Hazel Evans

Y Cyngorydd Mair Stephens

Y Gyfarwyddiaeth Amgylchedd Pennaeth Y Gwasanaeth Ruth Mullen Awdur yr Adroddiad: Detholiadau o'r cynllun adrannol	Swyddi: Cyfarwyddwr y Gwasanaethau Amgylchedd	Rhifau ffôn: 01267 224647 Cyfeiriadau E-bost: RMullen@sirgar.gov.uk
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Community - Scrutiny Committee
5TH December

Environment's Departmental Business Plan
(Extracts relevant to Community Scrutiny remit)

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- The full business plan outlines the priorities for the department during 2017-20.
- This version is an extract of the aspects relevant to the Community Scrutiny. It identifies the Elements of the business plan relating to:-
 - Property services
 - Planning services
- It also identifies how the department supports the 5 Ways of Working and the 7 Goals of the Well-being of Future Generations (Wales) Act 2015.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ruth Mullen (Director of Environment)

Policy, Crime & Disorder & Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	YES

6. Physical Assets

The report outlines the Road Safety & Enforcement, Public Lighting, Strategic, Property, Planning services

7. Policy, Crime & Disorder & Equalities

The report outlines the Road Safety & Enforcement, Public Lighting, Strategic, Property, Planning services

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ruth Mullen (Director of Environment)

(Please specify the outcomes of consultations undertaken where they arise against the following headings)

1. Local Member(s)

None

2. Community / Town Council

None

3. Relevant Partners

None

4. Staff Side Representatives and other Organisations

None

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

Title of Document	File Ref No.	Locations that the papers are available for public inspection